

BUDGET AT A GLANCE

(Taka in Crore)

Description	Budget 2023-24	Revised 2022-23	Budget 2022-23	Actual 2021-22
Revenue and Foreign Grants				
Revenues (Statement I)	5,00,000	4,33,000	4,33,000	3,34,642
Tax Revenue	4,50,000	3,88,000	3,88,000	2,99,585
NBR Tax Revenue	4,30,000	3,70,000	3,70,000	2,92,881
Non-NBR Tax Revenue	20,000	18,000	18,000	6,704
Non-Tax Revenue	50,000	45,000	45,000	35,056
Foreign Grants/1 (Statement V)	3,900	3,263	3,271	2,322
Total :	5,03,900	4,36,263	4,36,271	3,36,964
Expenditure				
Operating Expenditure	4,75,281	4,14,283	4,11,406	3,25,682
Recurrent Expenditure (Statement III)	4,36,247	3,90,085	3,73,242	3,07,725
of which Interest	93,531	89,167	79,530	77,779
Domestic Interest	82,000	80,691	73,175	73,225
Foreign Interest	12,376	9,322	7,200	4,554
Capital Expenditure/2 (Statement IV)	39,034	24,198	38,164	17,956
Net Outlay for Food Account Operation (Statement VIII)	502	1,097	540	2,437
Loans & Advances (Net)/3 (Statement VIA)	8,420	3,520	6,501	- 5,104
Development Expenditure	2,77,582	2,41,607	2,59,617	1,95,173
Scheme/4 (Statement X)	3,768	3,732	3,155	2,872
Non-ADP Special Project (Statement VIA)	7,986	7,436	7,721	4,451
Annual Development Programme/5 (Statement IX)	2,63,000	2,27,566	2,46,066	1,86,060
Non-ADP FFW and Transfer/6 (Statement X)	2,828	2,873	2,675	1,790
Total - Expenditure :	7,61,785	6,60,507	6,78,064	5,18,188
Overall Deficit (Including Grants) :	- 2,57,885	- 2,24,244	- 2,41,793	- 1,81,224
(In percent of GDP) :	- 5.2	- 5.1	- 5.4	- 4.6
Overall Deficit (Excluding Grants) :	- 2,61,785	- 2,27,507	- 2,45,064	- 1,83,546
(In percent of GDP) :	- 5.2	- 5.1	- 5.5	- 4.6
Financing				
Foreign Borrowing-Net	1,02,490	83,819	95,458	65,021
Foreign Borrowing (Statement V)	1,27,190	1,01,969	1,12,458	78,323
Foreign Debt Repayment (Statement IX)	- 24,700	- 18,150	- 17,000	- 13,302

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Domestic Borrowing (Statement VIB)	1,55,395	1,40,425	1,46,335	1,15,216
Borrowing from Banking System (Net)	1,32,395	1,15,425	1,06,334	75,533
Long-Term Debt (Net)	86,580	73,900	68,192	49,051
Short-Term Debt (Net)	45,815	41,525	38,142	26,482
Non-Bank Borrowing (Net)	23,000	25,000	40,001	39,683
National Savings Schemes (Net)	18,000	20,000	35,000	20,260
Others (Net)/7 (Statement VII)	5,000	5,000	5,001	19,423
Total - Financing :	2,57,885	2,24,244	2,41,793	1,80,237
Memorandum Item :				
GDP	50,06,782	44,39,273	44,49,959	39,71,716

EXPLANATORY NOTES:

1. Grants have been grouped together with government revenues as they are unrequited receipts from development partners;
2. Expenditure for acquisition of assets, acquisition of land, construction and works, and investment in shares and equities etc. have been included in Operating Capital Expenditure;
3. Loans and Advances to state-owned enterprises/autonomous bodies and government employees minus repayment of loans and advances have been shown as Loans and Advances (Net);
4. Scheme is one of the three kind of Non-ADP Projects, other two are - Food for Works & Transfers and Non-ADP Special Projects. Scheme includes some development programmes that are financed from Own Source Revenue but not included in the ADP ;
5. Including Self Financed Tk. 10,895 crore of the Autonomous Bodies/State Owned Enterprises and Export Credit Agency (E.C.A) supported financing Tk. 779 crore total size of the Annual Development Program stands at Tk. 2,74,674 crore;
6. Transfer of sale proceeds from food grains received under the agreement with development partners & part of Food For Works (FFW) programme which are not included in the ADP have been shown under this category ;
7. Net increase/decrease in the Public Accounts of the Republic (excluding National Savings Schemes) has been included in this group.
8. As per GDP, 2015-16 has been considered as the base year for the actual account of FY2021-22, the original budget of FY2022-23 and the revised budget of FY2022-23.