

**Demands for Grants and Appropriations 2023-24**  
**Grant No - 10**  
**113 - Economic Relations Division**

**Allocations and Activities**

**1**  **The main functions of the Economic Relations Division are:**

- a. Mobilizing external resources for investments;
- b. Managing foreign loans and grants and maintaining liaison with development partners and international organizations;
- c. Arranging Bangladesh Development Forum meeting; reviewing, evaluating and coordinating foreign assistance; and
- d. Amortizing foreign loans and payments of interest, managing foreign loans commitment and preparing expenditure report.

**2**  **The revised budget allocation (Operating and Development) from FY 2020-21 to FY 2022-23 and the proposed allocation (Operating and Development) for FY 2023-24 of the Economic Relations Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	18075,03,48	51,90,00	<b>18126,93,48</b>	5441,17,87	2,78,16	182,97,45	12500,00,00
2021-22	Revised Budget	21488,16,71	53,81,00	<b>21541,97,71</b>	6439,71,72	3,25,89	307,00,10	14792,00,00
2022-23	Revised Budget	28163,11,32	47,99,00	<b>28211,10,32</b>	9550,15,57	55,05	510,39,70	18150,00,00
2023-24	Budget	37775,61,00	65,61,00	<b>37841,22,00</b>	12544,95,50	4,22,50	592,04,00	24700,00,00

**3**  **In FY 2023-24, the following important activities/programmes/projects are scheduled to be implemented:**

- a. Allocation and distribution of initial estimates project aid of USD 39,000 million and food aid of USD 3120 million among various development projects;
- b. Providing suggestions for Bangladesh's smooth graduation from LDC to developing country through implementing the Sustainable Graduation from LDC Status project;
- c. Enhance ERD's capacity and partnership with UNDP to escalate foreign assistance through implementation of the "Knowledge for Development (K4DM)-Phase-II" project;
- d. Enhance the skills of government officials through implementation of the "Japan Human Resource Development" program;
- e. Providing coordination and assistance by "Central Co-ordination Unit of the Private Investment and Digital Entrepreneurship Project (CCU-Pride)" to the Bangabandhu Sheikh Mujib Shilpa Nagar (BSMSN), Bangladesh Economic Zones Authority (BEZA), Bangladesh Hi-Tech Park Authority (BHTPA) and ICT Division.

## Demands for Grants and Appropriations 2023-24

### Grant No. 10

#### 113-Economic Relations Division

(Taka in Thousand)

Charged	37076,01,07	Operating	37775,61,00	Recurrent	12544,95,50
Others	765,20,93	Development	65,61,00	Capital	4,22,50
				Financial Asset	592,04,00
				Liability	24700,00,00
<b>Total :</b>	<b>37841,22,00</b>	<b>Total :</b>	<b>37841,22,00</b>	<b>Total :</b>	<b>37841,22,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	49,49,50	46,47,58	48,32,57
3211	Administrative expenses	44,13,67	92,25,41	83,71,23
3221	Fees, charges and commissions	13,05	18,05	16,75
3231	Training	4,06,50	2,67,15	6,85,10
3243	Petrol, oil and lubricants	1,75,00	1,62,20	1,62,20
3244	Travel and Transfer	10,58,00	7,21,00	10,77,92
3253	Public order and safety supplies	28,50	19,00	33,00
3255	Printing and stationery	1,97,80	1,15,14	2,35,66
3256	General supplies and materials	14,63	12,65	14,85
3257	Professional services, honorariums and special	47,68,14	39,84,60	49,07,23
3258	Repairs and maintenance	7,23,64	6,04,79	6,76,28
3411	Interest on foreign loan	12376,01,07	9322,00,00	7200,00,00
3821	Current transfers not elsewhere classified	1,45,00	38,00	1,18,36
3831	Premiums, fees, and current claims	0	30,00,00	0
3911	Reserve	1,00	0	0
<b>Total - Recurrent Expenditure :</b>		<b>12544,95,50</b>	<b>9550,15,57</b>	<b>7411,31,15</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4112	Machinery and equipment	4,04,70	44,05	3,80,15
4113	Other fixed assets	17,80	11,00	12,85
<b>Sub Total - Non financial assets :</b>		<b>4,22,50</b>	<b>55,05</b>	<b>3,93,00</b>
<b>Reserve</b>				
4911	Reserve	0	0	6,99,00
<b>Sub Total - Reserve :</b>		<b>0</b>	<b>0</b>	<b>6,99,00</b>
<b>Total - Capital Expenditure :</b>		<b>4,22,50</b>	<b>55,05</b>	<b>10,92,00</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	23,00	23,00	30,00
7216	Equity and investment fund shares	591,81,00	457,91,70	624,46,85
7224	Equity and investment fund shares	0	52,25,00	46,15,00
<b>Sub Total - Financial assets :</b>		<b>592,04,00</b>	<b>510,39,70</b>	<b>670,91,85</b>
<b>Total - Assets :</b>		<b>592,04,00</b>	<b>510,39,70</b>	<b>670,91,85</b>
<b>Liabilities</b>				
<b>Foreign liabilities</b>				
8231	External loans	24700,00,00	18150,00,00	17000,00,00
<b>Sub Total - Foreign liabilities :</b>		<b>24700,00,00</b>	<b>18150,00,00</b>	<b>17000,00,00</b>
<b>Total - Liabilities :</b>		<b>24700,00,00</b>	<b>18150,00,00</b>	<b>17000,00,00</b>
<b>Total - Economic Relations Division :</b>		<b>37841,22,00</b>	<b>28211,10,32</b>	<b>25093,15,00</b>

## Demands for Grants and Appropriations 2023-24

### Grant No. 10

### 113 - Economic Relations Division

(Taka in thousand)

Charged	37076,01,07	Operating	37775,61,00	Recurrent	12544,95,50
Others	765,20,93	Development	65,61,00	Capital	4,22,50
				Financial Asset	592,04,00
				Liability	24700,00,00
<b>Total:</b>	<b>37841,22,00</b>	<b>Total:</b>	<b>37841,22,00</b>	<b>Total:</b>	<b>37841,22,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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### Organisational Classification

#### 11301 Secretariat

Operating Activity	37775,61,00	28163,11,32	25016,47,00
Development Activity	65,61,00	47,99,00	76,68,00
<b>Total:</b>	<b>37841,22,00</b>	<b>28211,10,32</b>	<b>25093,15,00</b>
Recurrent	12544,95,50	9550,15,57	7411,31,15
Capital	4,22,50	55,05	10,92,00
Financial Asset	592,04,00	510,39,70	670,91,85
Liability	24700,00,00	18150,00,00	১৭০০০,০০,০০
<b>Total:</b>	<b>37841,22,00</b>	<b>28211,10,32</b>	<b>25093,15,00</b>
Total - Operating Activity:	37775,61,00	28163,11,32	25016,47,00
Total - Development Activity:	65,61,00	47,99,00	76,68,00
<b>Total - Operating and Development Activity:</b>	<b>37841,22,00</b>	<b>28211,10,32</b>	<b>25093,15,00</b>
Total - Recurrent:	12544,95,50	9550,15,57	7411,31,15
Total - Capital :	4,22,50	55,05	10,92,00
Total - Asset:	592,04,00	510,39,70	670,91,85
Total Liability:	24700,00,00	18150,00,00	17000,00,00
<b>Total-Economic Relations Division:</b>	<b>37841,22,00</b>	<b>28211,10,32</b>	<b>25093,15,00</b>