

Consolidated Fund Receipts Detailed Estimates 2024-25

160 - Technical and Madrasa Education Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
16001			Secretariat, Technical and Madrasa Education Division			
	1600101		Secretariat			
		1600101132516	Secretariat, Technical and Madrasa Education Division			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	22,00	0	22,00
		1422328	Tender document fee	2,00	0	2,00
			Sub Total - Administrative fees:	24,00	0	24,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	0	1,00
		1423226	Sale of used paper and stationery	10	0	10
			Sub Total - Incidental sales by nonmarket establishments:	1,10	0	1,10
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	6,90	0	6,90
			Sub Total - Current transfers not elsewhere classified:	6,90	0	6,90
			Sub Total - Other revenue:	32,00	0	32,00
			Sub Total - Revenue:	32,00	0	32,00
			Total - Secretariat, Technical and Madrasa Education Division:	32,00	0	32,00
			Total - Secretariat:	32,00	0	32,00
			Total - Secretariat, Technical and Madrasa Education Division:	32,00	0	32,00
16002			Directorate of Technical Education			
	1600201		Head Office, Directorate of Technical Education			
		1600201132517	Head Office, Directorate of Technical Education			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	39	35	35
		1422328	Tender document fee	30	0	0
			Sub Total - Administrative fees:	69	35	35
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	44	44
		1423226	Sale of used paper and stationery	53	0	0
			Sub Total - Incidental sales by nonmarket establishments:	63	44	44

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	25,71	25,71
		1441299	Other receipts	2,24	50	50
			Sub Total - Current transfers not elsewhere classified:	2,24	26,21	26,21
			Sub Total - Other revenue:	3,56	27,00	27,00
			Sub Total - Revenue:	3,56	27,00	27,00
			Total - Head Office, Directorate of Technical Education:	3,56	27,00	27,00
			Total - Head Office, Directorate of Technical Education:	3,56	27,00	27,00
1600202			Office of the Director (Vocational), Directorate of Technical Education			
1600202000000			Office of the Director (Vocational), Directorate of Technical Education, Dhaka			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	40	0	0
		1422328	Tender document fee	5	0	0
			Sub Total - Administrative fees:	45	0	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1	0	0
		1423226	Sale of used paper and stationery	10	0	0
			Sub Total - Incidental sales by nonmarket establishments:	11	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	46	95	95
			Sub Total - Current transfers not elsewhere classified:	46	95	95
			Sub Total - Other revenue:	1,02	95	95
			Sub Total - Revenue:	1,02	95	95
			Total - Office of the Director (Vocational), Directorate of Technical Education, Dhaka:	1,02	95	95
			Total - Office of the Director (Vocational), Directorate of Technical Education:	1,02	95	95
1600204			Engineering Colleges, Directorate of Technical Education			
1600204132528			Sylhet Engineering College			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	10	0	0
			Sub Total - Sales by market establishments:	10	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1422 Administrative fees						
		1422307	Tuition fee	8,10	8,09	8,09
		1422328	Tender document fee	10	0	0
		1422329	Testing fee	1,00	0	0
		1422403	Electricity charge	1	1	1
Sub Total - Administrative fees:				9,21	8,10	8,10
1423 Incidental sales by nonmarket establishments						
		1423201	Admission fee	64	64	64
		1423204	Fee for using government vehicle	1	0	0
		1423226	Sale of used paper and stationery	1,00	0	0
Sub Total - Incidental sales by nonmarket establishments:				1,65	64	64
1441 Current transfers not elsewhere classified						
		1441299	Other receipts	4,54	6,60	6,60
Sub Total - Current transfers not elsewhere classified:				4,54	6,60	6,60
Sub Total - Other revenue:				15,50	15,34	15,34
Sub Total - Revenue:				15,50	15,34	15,34
Total - Sylhet Engineering College:				15,50	15,34	15,34
1600204132529 Mymensingh Engineering College						
1 Revenue						
14 Other revenue						
1421 Sales by market establishments						
		1421302	Rentals- residential	15	0	0
Sub Total - Sales by market establishments:				15	0	0
1422 Administrative fees						
		1422307	Tuition fee	8,20	8,09	8,09
		1422328	Tender document fee	10	0	0
		1422329	Testing fee	1,00	0	0
		1422403	Electricity charge	1	1	1
Sub Total - Administrative fees:				9,31	8,10	8,10
1423 Incidental sales by nonmarket establishments						
		1423201	Admission fee	1,00	64	64
		1423204	Fee for using government vehicle	1	0	0
		1423226	Sale of used paper and stationery	2,00	0	0
Sub Total - Incidental sales by nonmarket establishments:				3,01	64	64
1441 Current transfers not elsewhere classified						
		1441299	Other receipts	3,42	6,62	6,62
Sub Total - Current transfers not elsewhere classified:				3,42	6,62	6,62
Sub Total - Other revenue:				15,89	15,36	15,36
Sub Total - Revenue:				15,89	15,36	15,36
Total - Mymensingh Engineering College:				15,89	15,36	15,36

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1600204132530			Faridpur Engineering College			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
		1421302	Rentals- residential	15	0	0
			Sub Total - Sales by market establishments:	15	0	0
	1422		Administrative fees			
		1422307	Tuition fee	8,10	8,08	8,08
		1422328	Tender document fee	5	0	0
		1422329	Testing fee	1,00	0	0
		1422403	Electricity charge	1	1	1
			Sub Total - Administrative fees:	9,16	8,09	8,09
	1423		Incidental sales by nonmarket establishments			
		1423201	Admission fee	65	62	62
		1423204	Fee for using government vehicle	1	0	0
		1423226	Sale of used paper and stationery	1,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	1,66	62	62
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	4,64	6,90	6,90
			Sub Total - Current transfers not elsewhere classified:	4,64	6,90	6,90
			Sub Total - Other revenue:	15,61	15,61	15,61
			Sub Total - Revenue:	15,61	15,61	15,61
			Total - Faridpur Engineering College:	15,61	15,61	15,61
1600204132531			Barishal Engineering College			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
		1421302	Rentals- residential	20	0	0
			Sub Total - Sales by market establishments:	20	0	0
	1422		Administrative fees			
		1422307	Tuition fee	8,10	8,08	8,08
		1422328	Tender document fee	5	0	0
		1422329	Testing fee	1,00	0	0
		1422403	Electricity charge	1	1	1
			Sub Total - Administrative fees:	9,16	8,09	8,09
	1423		Incidental sales by nonmarket establishments			
		1423201	Admission fee	65	61	61
		1423204	Fee for using government vehicle	1	0	0
		1423226	Sale of used paper and stationery	2,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	2,66	61	61

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,98	5,99	5,99
			Sub Total - Current transfers not elsewhere classified:	2,98	5,99	5,99
			Sub Total - Other revenue:	15,00	14,69	14,69
			Sub Total - Revenue:	15,00	14,69	14,69
			Total - Barishal Engineering College:	15,00	14,69	14,69
			Total - Engineering Colleges, Directorate of Technical Education:	62,00	61,00	61,00
1600205			Technical Teachers Training Colleges, Directorate of Technical Education			
1600205132532			Technical Teacher Training College, Tejgaon, Dhaka			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
		1421302	Rentals- residential	25	0	0
			Sub Total - Sales by market establishments:	25	0	0
	1422		Administrative fees			
		1422307	Tuition fee	15	40	40
		1422328	Tender document fee	5	0	0
		1422329	Testing fee	1,00	0	0
		1422403	Electricity charge	1	1	1
			Sub Total - Administrative fees:	1,21	41	41
	1423		Incidental sales by nonmarket establishments			
		1423201	Admission fee	1	1	1
		1423204	Fee for using government vehicle	1	0	0
		1423226	Sale of used paper and stationery	20	0	0
			Sub Total - Incidental sales by nonmarket establishments:	22	1	1
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	9,50	10,76	10,76
			Sub Total - Current transfers not elsewhere classified:	9,50	10,76	10,76
			Sub Total - Other revenue:	11,18	11,18	11,18
			Sub Total - Revenue:	11,18	11,18	11,18
			Total - Technical Teacher Training College, Tejgaon, Dhaka:	11,18	11,18	11,18
1600205132533			Vocational Teachers Trainig Institute, Bogura			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
		1421302	Rentals- residential	20	0	0
			Sub Total - Sales by market establishments:	20	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1422 Administrative fees						
			1422307 Tuition fee	1	55	55
			1422328 Tender document fee	35	0	0
			1422329 Testing fee	1,00	0	0
			1422403 Electricity charge	5	1,44	1,44
Sub Total - Administrative fees:				1,41	1,99	1,99
1423 Incidental sales by nonmarket establishments						
			1423201 Admission fee	1	15	15
			1423204 Fee for using government vehicle	5	0	0
			1423226 Sale of used paper and stationery	5,00	0	0
Sub Total - Incidental sales by nonmarket establishments:				5,06	15	15
1441 Current transfers not elsewhere classified						
			1441299 Other receipts	28,15	31,68	31,68
Sub Total - Current transfers not elsewhere classified:				28,15	31,68	31,68
Sub Total - Other revenue:				34,82	33,82	33,82
Sub Total - Revenue:				34,82	33,82	33,82
Total - Vocational Teachers Trainig Institute, Bogura:				34,82	33,82	33,82
Total - Technical Teachers Training Colleges, Directorate of Technical Education:				46,00	45,00	45,00
1600206 Polytechnic Institutes						
1600206000000 Polytechnic Institutes						
1 Revenue						
14 Other revenue						
1421 Sales by market establishments						
			1421302 Rentals- residential	50,00	0	0
Sub Total - Sales by market establishments:				50,00	0	0
1422 Administrative fees						
			1422307 Tuition fee	2,00,00	1,94,66	1,94,66
			1422328 Tender document fee	10,00	70,00	70,00
			1422329 Testing fee	10,00	0	0
			1422403 Electricity charge	50,00	1,04,76	1,04,76
Sub Total - Administrative fees:				2,70,00	3,69,42	3,69,42
1423 Incidental sales by nonmarket establishments						
			1423201 Admission fee	21,00	20,10	20,10
			1423204 Fee for using government vehicle	5,00	0	0
			1423226 Sale of used paper and stationery	40,00	80,00	80,00
Sub Total - Incidental sales by nonmarket establishments:				66,00	1,00,10	1,00,10

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	5,91,53	5,91,53
		1441299	Other receipts	2,44,94	1,17,74	1,17,74
			Sub Total - Current transfers not elsewhere classified:	2,44,94	7,09,27	7,09,27
			Sub Total - Other revenue:	6,30,94	11,78,79	11,78,79
			Sub Total - Revenue:	6,30,94	11,78,79	11,78,79
			Total - Polytechnic Institutes:	6,30,94	11,78,79	11,78,79
			Total - Polytechnic Institutes:	6,30,94	11,78,79	11,78,79
1600207			Technical School and Colleges, Directorate of Technical Education			
1600207000000			Technical School and Colleges, Directorate of Technical Education			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
		1421302	Rentals- residential	1,00	0	0
			Sub Total - Sales by market establishments:	1,00	0	0
	1422		Administrative fees			
		1422307	Tuition fee	35,00	32,83	32,83
		1422328	Tender document fee	1,00	60,00	60,00
		1422329	Testing fee	20	0	0
		1422403	Electricity charge	1	0	0
			Sub Total - Administrative fees:	36,21	92,83	92,83
	1423		Incidental sales by nonmarket establishments			
		1423201	Admission fee	3,00	2,60	2,60
		1423204	Fee for using government vehicle	5	0	0
		1423215	Sale of poultry	5,00	0	0
		1423226	Sale of used paper and stationery	75,00	70,00	70,00
			Sub Total - Incidental sales by nonmarket establishments:	83,05	72,60	72,60
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	2,11,54	2,11,54
		1441299	Other receipts	99,74	98,28	98,28
			Sub Total - Current transfers not elsewhere classified:	99,74	3,09,82	3,09,82
			Sub Total - Other revenue:	2,20,00	4,75,25	4,75,25
			Sub Total - Revenue:	2,20,00	4,75,25	4,75,25
			Total - Technical School and Colleges, Directorate of Technical Education:	2,20,00	4,75,25	4,75,25
			Total - Technical School and Colleges, Directorate of Technical Education:	2,20,00	4,75,25	4,75,25
			Total - Directorate of Technical Education:	9,63,52	17,87,99	17,87,99

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
16003			Bangladesh Madrasa Education Directorate			
1600301			Head Office, Bangladesh Madrasa Education Directorate			
1600301132647			Head Office, Bangladesh Madrasa Education Directorate			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422307			Tuition fee	3,50	3,20	3,50
1422326			Examination fee	2,00	1,70	1,75
1422328			Tender document fee	8	7	7
1422403			Electricity charge	13	12	13
			Sub Total - Administrative fees:	5,71	5,09	5,45
1423			Incidental sales by nonmarket establishments			
1423201			Admission fee	2,00	1,90	2,00
1423204			Fee for using government vehicle	33	30	32
1423226			Sale of used paper and stationery	32	30	31
			Sub Total - Incidental sales by nonmarket establishments:	2,65	2,50	2,63
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	0	12,00	16,73
1441299			Other receipts	3,25	1,20	1,20
			Sub Total - Current transfers not elsewhere classified:	3,25	13,20	17,93
			Sub Total - Other revenue:	11,61	20,79	26,01
			Sub Total - Revenue:	11,61	20,79	26,01
			Total - Head Office, Bangladesh Madrasa Education Directorate:	11,61	20,79	26,01
			Total - Head Office, Bangladesh Madrasa Education Directorate:	11,61	20,79	26,01
			Total - Bangladesh Madrasa Education Directorate:	11,61	20,79	26,01
			Total - Technical and Madrasa Education Division:	10,07,13	18,08,78	18,46,00