

## Grant No. 13

## 116 - Statistics and Informatics Division

## Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Operating Expenditure	297,70,00	322,56,00	349,57,00
Development Expenditure	364,38,00	394,80,00	427,85,00
<b>Total</b>	<b>662,08,00</b>	<b>717,36,00</b>	<b>777,42,00</b>
Recurrent	535,42,18	536,04,28	361,19,59
Capital	126,65,82	181,31,72	416,22,41
Financial Asset	0	0	0
Liability	0	0	0
<b>Total</b>	<b>662,08,00</b>	<b>717,36,00</b>	<b>777,42,00</b>

**1.0 Mission Statement and Major Functions****1.1 Mission Statement**

Collect statistical information through applying modern methods and process, analyze, preserve and disseminate them using advanced information technology for the development of the country and public welfare.

**1.2 Major Functions**

- 1.2.1 Formulating rules and policies under the purview of The Statistics Act, 2013 and carry out functions accordingly;
- 1.2.2 Undertaking activities for conducting census on population, agriculture (crop, fisheries and livestock), economic census and surveys on other issues;
- 1.2.3 Estimating national accounts and determining different indicators, simultaneously with collecting, processing, analyzing and publishing of domestic and international trade statistics;
- 1.2.4 Coordinating, cooperating and guiding different government and non government entities for establishment of standardized statistical methodology and its gradual development;
- 1.2.5 Assessing the statistical needs of the country in line with international standards, establishing and maintaining a national data bank through collecting and processing data using modern equipments and disseminate statistical data to the users and stakeholders according to their needs;
- 1.2.6 Establishing, maintaining and updating national data base and building a statistical network and strengthening it by establishing and using a digital archive for this purpose;
- 1.2.7 Arranging national and international cooperation on statistical issues in the area of education, training and research, undertaking certain cooperation programme and its expansion to develop professionalism and improvement of standards; and
- 1.2.8 Establishing and operating a central Geographical Information System (GIS) through formulating non discriminatory Geo coding system.

## 2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Improvement of an International Standard Statistical System/ Method	<ul style="list-style-type: none"> <li>Conducting training and research on statistical affairs with national and international organizations</li> </ul>	<ul style="list-style-type: none"> <li>Secretariat</li> </ul>
	<ul style="list-style-type: none"> <li>Conducting survey for estimating major and minor crops and publishing report</li> <li>Publishing Agriculture Statistical Yearbook.</li> <li>Publishing report of Census and Surveys</li> <li>Modernizing National Accounts system, determining, updating and disseminating various indicators</li> <li>Publishing Statistical Yearbook</li> <li>Uploading of dataset on OGD's web portal</li> <li>Preparing and publishing international trade statistics</li> <li>Modernizing data collecting methods.</li> </ul>	<ul style="list-style-type: none"> <li>Bangladesh Bureau of Statistics (BBS)</li> </ul>

## 3.0 Poverty and Gender Reporting

### 3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

#### 3.1.1 Improvement of a international standard Statistical system/method

**Impact on Poverty Reduction:** Household Income and Expenditure Survey (HIES), a significant and regular activity of Bangladesh Bureau of Statistics (BBS), helps determining the poverty situation of Bangladesh and is also helpful for formulating Poverty Reduction Strategies, Five-Year Plan and Perspective Plan. Data on number of workable and employed male & female labor force, rate of unemployment, rate of youth unemployment are determined through Labor Force Survey. The comprehensive plans for reducing unemployment and labor market development is likely to be undertaken by using those data which directly or indirectly help reduce poverty. In addition, unemployed young sections are employed to collect data on Population Census, Economic Census, Agriculture (Crops, Fisheries & Livestock) Census, Sample Vital registration in digital platform, quarterly Labor Force Survey which have been playing significant role in reducing poverty.

**Impact on Women's Advancement:** In some cases of field-level data collection, 100% of women are recruited which helps collect more standardized and realistic data related to women. Under the Sample Vital Registration System (SVRS) in Digital Platform and Household Income and Expenditure Survey, 100% of women are temporarily recruited and trained, which plays an important role in women empowerment.

### 3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Poverty Reduction	637,28,66	679,43,12	742,60,32
Gender	212,72,59	208,14,71	109,73,74

#### 4.1 Priority Spending Areas/Schemes

Priority Spending Areas/Schemes	Related Strategic Objectives
<p><b>1. Conducting census and surveys and publishing results within minimum time frame</b></p> <p>Statistics derived from Census and Surveys are used to identify problems in different fields and prepare Development Plans accordingly. Furthermore, these statistics are used to provide public services by various ministries/division. It is extremely important to ensure the accuracy, timeliness and reliability of statistics. Therefore, conducting Census and Surveys timely and publishing results within minimum time has been prioritized.</p>	<ul style="list-style-type: none"> <li>Improvement of a international standard Statistical system/method</li> </ul>
<p><b>2. Modernization of National Accounting System and updating price indices base year</b></p> <p>Modernization of National Accounting System and updating the base year of price indices are one of the priority areas. These provide detailed information to the policy makers about overall situation of the national economy, which can be used to forecast growth and design development plan. Meanwhile, quarterly GDP has been published.</p>	
<p><b>3. Standardization of statistical procedures and techniques</b></p> <p>Government, non-government, national and international development agencies take initiatives to identify problems in development planning, formulate policies and implement plans. For this reason, different agencies collect information from various sources in different ways. Differences in sources and methods of data collection involve cost and time. Standardization of statistical methods has been prioritized to overcome these problems.</p>	
<p><b>4. Expansion of statistical service provider network, creation of a database and establishment of data center</b></p> <p>In order to deliver statistical services to the doorstep of people, expansion of the statistical network, establishment of national data bank along with maintaining and updating are inevitable. Thus, these activities are identifying as priority spending areas/programmes.</p>	

#### 4.2 Medium Term Expenditure Estimates and Projection (2024-25 to 2026-27)

##### 4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget	Projection	
	2023-24		2024-25	2025-26	2026-27
Secretariat, Statistics and Informatics Division	38,26,00	15,38,38	110,78,00	176,33,00	425,15,00
Head Office, Bangladesh Bureau of Statistics	222,12,50	413,36,94	388,57,40	374,65,30	174,12,45
Divisional Statistics Offices	5,02,00	4,74,68	7,07,99	7,31,70	7,47,67
District Statistics Offices	41,33,40	35,81,90	42,33,00	43,29,00	47,07,00
Upazila Statistics Offices	101,18,60	91,87,00	105,06,11	106,70,50	113,96,38
Metropolitan Thana Statistics Offices	7,62,50	7,05,50	8,25,50	9,06,50	9,63,50
<b>Grand Total :</b>	<b>415,55,00</b>	<b>568,24,40</b>	<b>662,08,00</b>	<b>717,36,00</b>	<b>777,42,00</b>

##### 4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget	Projection	
		2023-24		2024-25	2025-26	2026-27
	<b>Recurrent Expenditure</b>					
3111	Wages and salaries in cash	189,70,58	171,53,66	197,79,65	199,46,16	212,99,02
3211	Administrative expenses	49,16,54	71,55,53	81,16,39	77,57,36	67,41,27

Economic Group	Description	Budget	Revised	Budget	Projection	
		2023-24		2024-25	2025-26	2026-27
3221	Fees, charges and commissions	1,23,74	2,70,03	2,22,55	1,73,60	20,42
3231	Training	12,95,91	31,18,29	47,05,66	19,57,31	9,02,06
3243	Petrol, oil and lubricants	3,91,92	4,25,50	3,74,86	3,09,98	3,05,60
3244	Travel and Transfer	30,13,83	28,43,43	34,97,14	28,32,74	16,90,10
3253	Public order and safety supplies	78,00	78,00	80,00	82,00	83,00
3254	Food supplies	0	40	35	55	25
3255	Printing and stationery	21,09,75	14,91,22	18,58,57	11,76,85	7,85,45
3256	General supplies and materials	2,83,37	3,05,77	1,01,02	3,59,12	3,49,36
3257	Professional services, honorariums and special expenses	32,71,81	185,43,72	129,29,19	164,51,72	8,10,72
3258	Repairs and maintenance	6,95,82	6,70,85	7,54,80	7,38,64	7,14,09
3821	Current transfers not elsewhere classified	31,00	1,12,10	68,00	68,25	68,25
3911	Reserve	11,63,73	0	10,54,00	17,50,00	23,50,00
	<b>Total : - Recurrent Expenditure</b>	<b>363,46,00</b>	<b>521,68,50</b>	<b>535,42,18</b>	<b>536,04,28</b>	<b>361,19,59</b>
	<b>Capital Expenditure</b>					
4112	Machinery and equipment	21,73,67	31,58,96	18,00,91	18,21,69	4,99,56
4113	Other fixed assets	5,91,33	14,88,94	14,33,91	2,78,03	59,85
4911	Reserve	24,36,00	0	94,31,00	160,32,00	410,63,00
	<b>Total : - Capital Expenditure</b>	<b>52,01,00</b>	<b>46,47,90</b>	<b>126,65,82</b>	<b>181,31,72</b>	<b>416,22,41</b>
	<b>Assets</b>					
7215	Loans	8,00	8,00	0	0	0
	<b>Total : - Assets</b>	<b>8,00</b>	<b>8,00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Grand Total :</b>	<b>415,55,00</b>	<b>568,24,40</b>	<b>662,08,00</b>	<b>717,36,00</b>	<b>777,42,00</b>

## 5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10
1. Collecting data and publishing the results of census/ surveys using modern methods									
a) Collecting Data Through CAPI (Computer Assisted Personal Interview) System.	1	Number	10		15		17	19	
b) Publishing results of Sample Survey			2		5		6	7	

## 6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

### 6.1 Secretariat

**6.1.1 Recent Achievements:** Three meetings of National Data Coordination Committee (NDCC) have been held in the FY 2022-23 with the objective to prepare and provide standard, updated and acceptable data for the indicators of Sustainable Development Goals (SDG) of the United Nations. SDGs index collected from various ministries/ developments/ organizations are being updated to the SDG tracker regularly. Population and Housing Census has been conducted from 15 June to 21 June 2022 in according to SDGs indicator 17.19.2.

### 6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Conducting training and research cooperation on statistical affairs with national and international organizations	Training programs conducted	1	Number	75	65	80	70	75	80	85
	Completed research cooperation			2	2	3	3	3	3	3

### 6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1160101 - Secretariat, Statistics and Informatics Division		8,36,83	13,31,80	13,28,59	13,43,00	13,52,00	13,99,00
<b>Total : General Activity</b>		<b>8,36,83</b>	<b>13,31,80</b>	<b>13,28,59</b>	<b>13,43,00</b>	<b>13,52,00</b>	<b>13,99,00</b>
<b>Special Activity</b>							
12000801 - Loans to Government Employees	1	3,00	8,00	8,00	0	0	0
127009701 - International Statistical Institution	1	0	30	30	30	30	30
127014901 - Statistical Bureau in Islamic Countries	1	31,12	41,90	39,75	44,00	44,00	44,00
127017401 - UNESCAP Regional Institutions, Statistical Institute for Asia and the Pacific (SIAP)	1	6,02	8,00	7,74	16,70	8,70	8,70
<b>Total : Special Activity</b>		<b>40,14</b>	<b>58,20</b>	<b>55,79</b>	<b>61,00</b>	<b>53,00</b>	<b>53,00</b>
<b>Total : Operating Activities</b>		<b>8,76,97</b>	<b>13,90,00</b>	<b>13,84,38</b>	<b>14,04,00</b>	<b>14,05,00</b>	<b>14,52,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
221000116 - Reserve for unapproved project Statistics and Informatics Division **	1	0	24,36,00	0	94,31,00	160,32,00	410,63,00
223048700 - Strengthening Capacity of National Statistical System for Coordination in SDGs Data Reporting (SCNSS4SDGs) Project.	1	0	0	1,54,00	2,43,00	1,96,00	0
<b>Total : Annual Development Program</b>		<b>0</b>	<b>24,36,00</b>	<b>1,54,00</b>	<b>96,74,00</b>	<b>162,28,00</b>	<b>410,63,00</b>
<b>Total : Development Activities</b>		<b>0</b>	<b>24,36,00</b>	<b>1,54,00</b>	<b>96,74,00</b>	<b>162,28,00</b>	<b>410,63,00</b>
<b>Total :</b>		<b>8,76,97</b>	<b>38,26,00</b>	<b>15,38,38</b>	<b>110,78,00</b>	<b>176,33,00</b>	<b>425,15,00</b>

## 6.2 Bangladesh Bureau of Statistics (BBS)

**6.2.1 Recent Achievements:** Reports on Covid-19 Risk Assessment Survey 2021, Household Wash Expenditure Survey 2021 and Disaster Prone Small Area Atlas of 19 districts have been published in 2020-21. The other Census reports which include the Private Mechanized and Non-Mechanized Roads and Waterways Survey 2021-2019, Agricultural Commodity Survey 2021-22, Gross Market Surplus Survey-2019, Manufacturing Industries Survey-2019, Private Health Institutions Survey-2019, Distribution Business Survey-2019 and Agriculture (Agriculture, Fisheries and Livestock) Census have also been published

### 6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Conducting survey for estimating major and minor crops and releasing report	Finalize estimation of six major crops	1	Number	1	1	1	1	1	1	1
	Finalize estimation of 120 minor crops			1	1	1	1	1	1	1

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
2. Publishing Yearbook of Agricultural Statistics.	Publication	1	Number	1	1	1	1	1	1	1
3. Publishing report of Census and Surveys	Publication	1	Number	30	30	30	30	30	35	40
4. Modernization of System of National Accounts, determinate, update and dissemination of various indicators	Publication	1	Number	51	51	51	61	61	61	61
5. Publishing Statistical Yearbook	Publication	1	Number	1	1	1	1	1	1	1
6. Uploading of dataset on OGD's web portal	Volume of data set	1	Number	10	10	10	10	10	10	10
7. Prepare and publish International trade statistics	Publication	1	Number	1	1	1	1	1	1	1
8. Modernization of data collection systems	Collected data	1	Number	20	20	22	24	25	25	25

### 6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1160201 - Head Office, Bangladesh Bureau of Statistics	1-9	59,12,27	84,35,50	77,86,65	80,93,40	92,13,30	96,90,45
1160202 - Divisional Statistics Offices	1-9	3,69,16	5,02,00	4,74,68	7,07,99	7,31,70	7,47,67
1160203 - District Statistics Offices	1-9	24,94,70	41,33,40	35,81,90	42,33,00	43,29,00	47,07,00
1160204 - Upazila Statistics Offices	1-9	70,32,65	101,18,60	91,87,00	105,06,11	106,70,50	113,96,38
1160205 - Metropolitan Thana Statistics Offices	1-9	5,60,86	7,62,50	7,05,50	8,25,50	9,06,50	9,63,50
<b>Total : General Activity</b>		<b>163,69,64</b>	<b>239,52,00</b>	<b>217,35,73</b>	<b>243,66,00</b>	<b>258,51,00</b>	<b>275,05,00</b>
<b>Special Activity</b>							
120001204 - Sample Survey	4	0	8,00,00	0	10,00,00	10,00,00	15,00,00
120001212 - National Thalassemia Survey 2023	4	0	0	7,58,29	0	0	0
120015101 - Sample Vital Registration System (SVRS)	3-4	0	0	0	30,00,00	40,00,00	45,00,00
<b>Total : Special Activity</b>		<b>0</b>	<b>8,00,00</b>	<b>7,58,29</b>	<b>40,00,00</b>	<b>50,00,00</b>	<b>60,00,00</b>
<b>Total : Operating Activities</b>		<b>163,69,64</b>	<b>247,52,00</b>	<b>224,94,02</b>	<b>283,66,00</b>	<b>308,51,00</b>	<b>335,05,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
223032700 - National Strategy for the Development of Statistics (NSDS) (1st revised) Implementation Support Project. (01/03/2018-28/02/2024)	4	19,38,91	36,99,00	50,41,00	0	0	0
223044400 - Food Security Statistics Project 2022 (01/01/2022 - 31/12/2023)	3,4	0	1,66,00	1,66,00	0	0	0
223049600 - Measuring District Wise ICT Access and Use by Households and Individuals Project	3	0	0	4,31,00	10,73,00	12,19,00	12,69,00
223051700 - Strengthening GIS and Geocoding System of BBS Project.	3	0	0	0	7,75,00	3,60,00	78,00
224289700 - Strengthening Environment, Climate Change and Disaster Statistics (ECDS) Project (1st revised) (01/07/2019-30/06/2025)	4,5	4,61,33	9,95,00	9,55,00	3,88,00	0	0
224295100 - Population and Housing Census 2021 Project (01/07/2019-30/06/2024)	4,5	1197,48,65	67,03,00	38,48,00	31,00,00	0	0
224309800 - HOUSEHOLD INCOME AND EXPENDITURE SURVEY (HIES) 2020-21 (01/01/2020-31/12/2023)	4	4,08,75	3,87,00	2,36,00	0	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
224332900 - Improving Labor Market Information Through Labor Force Survey Project (1st revised) (01/07/2019 - 30/06/2025)	4-5	2,65,80	5,08,00	4,74,00	3,54,00	0	0
224355500 - Sample Vital Registration System (SVRS) in Digital Platform Project (01/07/2021 - 30/06/2024)	4,9	17,87,96	5,19,00	13,73,00	0	0	0
224376500 - Integrating Geospatial Information with Gender and Vital Statistics in BBS	4	0	0	6,76,00	3,76,00	1,16,00	58,00
224379700 - Development of Quarterly Gross Domestic Product (QGDP) and District Gross Domestic Product (DGDP)	3	0	0	5,32,00	6,00,00	8,90,00	0
224379900 - Economic Census 2023	4	0	0	186,30,00	180,00,00	193,23,00	0
224384400 - Citizen Perception Survey (CPS) Project.	4	0	0	1,12,00	8,98,00	88,00	0
224386200 - Sustainable Agricultural Statistics (SAS) Project	1,3,4	0	0	1,20,00	5,17,00	5,82,00	2,53,00
224386300 - Survey on Socio-economic Status of Ethnic Minority in Sherpur 2023	4	0	0	1,98,00	2,27,00	0	0
224395400 - Improving Demographic and Health Statistics of Bangladesh Project	3	0	0	0	4,56,00	6,74,00	64,00
<b>Total : Annual Development Program</b>		<b>1246,11,40</b>	<b>129,77,00</b>	<b>327,92,00</b>	<b>267,64,00</b>	<b>232,52,00</b>	<b>17,22,00</b>
<b>Total : Development Activities</b>		<b>1246,11,40</b>	<b>129,77,00</b>	<b>327,92,00</b>	<b>267,64,00</b>	<b>232,52,00</b>	<b>17,22,00</b>
<b>Total :</b>		<b>1409,81,04</b>	<b>377,29,00</b>	<b>552,86,02</b>	<b>551,30,00</b>	<b>541,03,00</b>	<b>352,27,00</b>