

Statement IX

Resources for Annual Development Programme

(Taka in Crore)

Description	Budget 2023-24	Revised 2022-23	Budget 2022-23	Actual 2021-22
Internal Resources				
Revenue Receipt				
NBR Tax Revenue	4,30,000	3,70,000	3,70,000	2,92,881
Non-NBR Tax Revenue	20,000	18,000	18,000	6,704
Non-Tax Revenue	50,000	45,000	45,000	35,056
Total - Revenue Receipt :	5,00,000	4,33,000	4,33,000	3,34,641
Deduct :				
Operating Recurrent Expenditure	4,36,247	3,90,085	3,73,242	3,07,725
Revenue Surplus :	63,753	42,915	59,758	26,916
Other Operating/Development Expenditure				
Deduct :				
Operating Capital Expenditure	39,034	24,198	38,164	17,956
Scheme	3,768	3,732	3,155	2,872
Foreign Debt Repayment	24,700	18,150	17,000	13,302
Net Outlay for Food Account Operation	1,830	2,470	1,707	2,161
Non-ADP FFW (Cash)	1,500	1,500	1,500	1,484
Loans and Advances (Net)	8,420	3,520	6,501	- 5,104
Add :				
Domestic Borrowing (Net)				
Borrowing from Banking System (Net)	1,32,395	1,15,425	1,06,334	75,533
Non-Bank Borrowing (Net)	23,000	25,000	40,001	39,683
Total - Internal Resources :	1,39,896	1,29,770	1,38,066	1,09,461
External Resources				
Add :				
Project Loan/Grant	94,000	74,500	93,000	74,716
Special Support/Credit for Development	29,104	23,296	15,000	0
Total - External Resources :	1,23,104	97,796	1,08,000	74,716
Total Resources :	2,63,000	2,27,566	2,46,066	1,84,177
Annual Development Programme :	2,63,000	2,27,566	2,46,066	1,86,060