

**Grant No. 54**  
**157 - Ministry of Liberation War Affairs**  
**Medium Terms Expenditure**

(Taka in Thousands)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Operating Expenditure	5916,03,00	6389,31,00	6900,46,00
Development Expenditure	1327,45,00	1433,65,00	1548,34,00
<b>Total</b>	<b>7243,48,00</b>	<b>7822,96,00</b>	<b>8448,80,00</b>
Recurrent	5984,45,37	6436,57,13	6910,16,00
Capital	1258,90,63	1386,24,87	1538,50,00
Financial Asset	12,00	14,00	14,00
Liability	0	0	0
<b>Total</b>	<b>7243,48,00</b>	<b>7822,96,00</b>	<b>8448,80,00</b>

**1.0 Mission Statement and Major Functions****1.1 Mission Statement**

Preserve reminiscence and history of the War of Independence, ensure welfare of freedom fighters and establish the spirit and ideals of great Liberation War in all spheres of national life.

**1.2 Major Functions**

- 1.2.1 Preparation of the list of freedom fighters, publication in the gazette and preservation of declared list;
- 1.2.2 Formulation of rules and guidelines related to rights and benefits of the freedom fighters;
- 1.2.3 Providing allowances and other benefits to the freedom fighters;
- 1.2.4 Preparation of guidelines for preserving the history and documents of the War of Independence;
- 1.2.5 Upholding the real history of liberation war to the present and future generations;
- 1.2.6 Ensuring quota of freedom fighters and their children for jobs in the government, autonomous and semi-autonomous offices;
- 1.2.7 Construction of Independence Tower and preservation and maintenance of the burial sites/mass graves, front war points of the War of Independence;
- 1.2.8 Celebration of the Independence and National day in appropriate manner including Mujibnagar Day, Martyred Intellectual Day and Victory Day.

**2.0 Medium Term Strategic Objectives and Activities**

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1. Ensure overall welfare of freedom fighters	<ul style="list-style-type: none"> <li>• Providing honorarium, allowances and other benefits for the freedom fighters, injured freedom fighters, gallantry award winning freedom fighters and the martyrs freedom fighters families.</li> </ul>	<ul style="list-style-type: none"> <li>• Secretariat</li> <li>• Bangladesh Freedom Fighter Welfare Trust</li> </ul>

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
	<ul style="list-style-type: none"> <li>Preparation of the list of heroic freedom fighters, publication in the gazette, preservation of declared list and distribution of certificates, Information with corrections of Information of heroic freedom fighters in the website.</li> <li>Training for self-employment and micro-credit schemes for freedom fighters and their dependents through BRDB</li> </ul>	<ul style="list-style-type: none"> <li>Secretariat</li> </ul>
	<ul style="list-style-type: none"> <li>Formulation and implementation of programmes/projects for rehabilitation of freedom fighters and management of commercial/industrial units</li> </ul>	<ul style="list-style-type: none"> <li>Bangladesh Freedom Fighter Welfare Trust</li> </ul>
2. Establish the ideals and spirit of Liberation War among the present and future generations to instil patriotism	<ul style="list-style-type: none"> <li>Making and screening of documentary films based on Liberation War, arranging 'Muktir Utsob' for displaying the true history of Liberation War among the new generations. Teacher's summit through districts &amp; division &amp; Inspiration of such activities implementation.</li> </ul>	<ul style="list-style-type: none"> <li>Liberation War Museum</li> </ul>
	<ul style="list-style-type: none"> <li>Registration and monitoring of organisations based on Liberation War</li> </ul>	<ul style="list-style-type: none"> <li>Jatio Muktijoddha Council</li> </ul>
3. Preserve history and reminiscences of the Liberation War and development of infrastructure	<ul style="list-style-type: none"> <li>Liberation war based books distribution, Construction of complex, residential block, independence Tower, memorials etc. and development &amp; preservation of mass burial sites, mass killing sites, front war sites and other historical locations.</li> </ul>	<ul style="list-style-type: none"> <li>Secretariat</li> </ul>
	<ul style="list-style-type: none"> <li>Preservation and display of mementos of Liberation War in the museum.</li> </ul>	<ul style="list-style-type: none"> <li>Liberation War Museum</li> </ul>

### 3.0 Poverty and Gender Reporting

#### 3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

##### 3.1.1 Ensure overall welfare of the freedom fighters

**Impact on Poverty Reduction:** Living standards of heroic freedom fighters are improved as 2,00,000 persons were provided with different allowances and construction of various infrastructure facilities. Various income generating training, freedom fighters' complex fund and micro-credit programs are undertaken for 48,353 freedom fighters and their dependents which will in turn create job opportunity for 45,429 persons. These facilities will help eradicate their poverty and increase their living standard.

**Impact on Women's Advancement:** Various trainings and micro finance facilities to the female members of the freedom fighters' families create opportunities for them to become self-reliant. This will ensure their social security as well as empowerment. As a result, they are contributing to the economic activities of the country. This certainly has some positive impact on women advancement.

##### 3.1.2 Establish the ideals and spirit of Liberation War among the present and future generations to instil patriotism

**Impact on Poverty Reduction:** No direct impact on poverty reduction.

**Impact on Women's Advancement:** No direct impact on woman's advancement's

### 3.1.3 Preserve history and reminiscences of the Liberation War and development of infrastructure

**Impact on Poverty Reduction:** No direct impact on poverty reduction.

**Impact on Women's Advancement:** No direct impact on woman's advancement.

### 3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Poverty Reduction	6150,75,18	5942,74,38	6042,61,49
Gender	1003,11,18	792,64,03	739,63,62

#### 4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Medium Term Strategic Objectives
<p><b>1. Provision of honorarium, rationing system and medical allowances for injured freedom fighters, family members of martyred and deceased freedom fighters</b></p> <p>In order to improve the socio-economic conditions of freedom fighters, provision of honorarium and medical allowances have been introduced. The injured freedom fighters and families of martyred and sick freedom fighters who are financially insolvent will become solvent and their standard of living will be improved. These programmes have been given the highest priority.</p>	<ul style="list-style-type: none"> <li>• Ensure overall welfare of the freedom fighters</li> </ul>
<p><b>2. Construction of Liberation War Memorials in Dhaka and different places of the country and construction of Freedom Fighters' Complex in all Upazilas and Districts</b></p> <p>Construction of memorials for the preservation of the memory of liberation war in different places of the country has been undertaken. A project for construction of freedom fighters' complexes in all Upazilas and Districts has been undertaken for rehabilitation of freedom fighters. Construction of resident for landless &amp; Insolvent heroic freedom fighters has also been considered as second priority to finance the activities for rehabilitation of freedom fighters.</p>	<ul style="list-style-type: none"> <li>• Preserve history and reminiscences of the Liberation War and development of infrastructure</li> </ul>
<p><b>3. Nurture the spirit of liberation war, preservation of true history of Liberation War and undertake different programs for publication</b></p> <p>True history of the Liberation War is being presented to the new generation through preserving the list of heroic freedom fighters, Mujibnagar freedom fighters memorial center and undertaking mass awareness programs in order to inspire them in the spirit of Liberation War. In addition "Ballade of heroic voices" and making film on "operation jackpot" &amp; Inspiration of Liberation War among the present and future generations. This is given the third priority.</p>	<ul style="list-style-type: none"> <li>• Establish the ideals and spirit of Liberation War among the present and future generations to instill patriotism</li> </ul>
<p><b>4. Development, Preservation and Maintenance of the notable places of confronted battlefields, burial sites, graveyards of the martyrs and mass graves of the Liberation War</b></p> <p>Construction of Freedom Pillar in Suhrawardy Udyan in Dhaka to mark the locations of bloody clashes in the Liberation War, remember the bravery and brave contribution of the freedom fighters, build a memorial pillar in memory of the members of the allied forces martyred during the Liberation</p>	<ul style="list-style-type: none"> <li>• Preserve history and reminiscences of the Liberation War and development of infrastructure</li> </ul>

Priority Spending Areas/Programmes	Related Medium Term Strategic Objectives
War, The program is intended to preserve the memory of the places where the freedom fighters encountered the Pakistani forces face to face, burial sites, graveyards of freedom fighters and mass graves of Liberation War for the future generation. This has been, therefore, identified as fourth priority.	

#### 4.2 Medium Term Expenditure Estimates and Projection (2023-24 to 2025-26)

##### 4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget	Projection	
	2022-23		2023-24	2024-25	2025-26
Secretariat, Ministry of Liberation War Affairs	6984,18,00	8061,26,45	7243,48,00	7822,96,00	8448,80,00
<b>Grand Total :</b>	<b>6984,18,00</b>	<b>8061,26,45</b>	<b>7243,48,00</b>	<b>7822,96,00</b>	<b>8448,80,00</b>

##### 4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget	Projection	
		2022-23		2023-24	2024-25	2025-26
	<b>Recurrent Expenditure</b>					
3111	Wages and salaries in cash	12,24,03	11,55,74	13,06,85	11,97,27	10,63,72
3211	Administrative expenses	26,17,34	36,97,15	41,20,21	27,99,07	4,34,50
3221	Fees, charges and commissions	8,93	20,32	26,60	16,74	11,50
3231	Training	30,00	77,59	42,45	90,00	45,00
3243	Petrol, oil and lubricants	38,00	1,90,40	1,79,90	44,90	45,90
3244	Travel and Transfer	3,35,33	2,74,82	4,31,64	4,32,83	4,23,50
3254	Food supplies	70,00,00	62,00,00	80,00,00	90,00,00	90,00,00
3255	Printing and stationery	2,02,80	7,05,61	2,24,09	1,27,29	1,16,40
3256	General supplies and materials	4,25	6,09	5,50	6,25	7,00
3257	Professional services, honorariums and special expenses	89,56,18	99,26,12	51,82,35	61,70,88	60,91,00
3258	Repairs and maintenance	2,58,65	2,96,55	3,57,53	3,28,26	2,79,20
3631	Current grants	15,99,00	12,04,70	15,92,00	18,31,00	18,28,40
3632	Capital grants	76,00	40,75	84,50	99,00	1,04,00
3721	Social assistance benefits in cash	5697,89,00	5672,34,00	5745,24,16	6193,43,28	6703,65,88
3823	Current transfers for projects	0	3,75,00	14,49,00	0	0
3911	Reserve	19,38,49	1,87,11	9,18,59	21,70,36	12,00,00
	<b>Total : - Recurrent Expenditure</b>	<b>5940,78,00</b>	<b>5915,91,95</b>	<b>5984,45,37</b>	<b>6436,57,13</b>	<b>6910,16,00</b>
	<b>Capital Expenditure</b>					
4111	Buildings and structures	824,58,94	2120,53,00	1022,78,56	302,10,86	61,55,00
4112	Machinery and equipment	4,41,31	17,07,25	66,99,64	25,90,15	51,00
4113	Other fixed assets	45,00	1,05,00	1,11,00	82,85	80,00
4131	Valuables	61,00	61,00	3,20,00	3,00,00	0
4141	Land	10,00,00	5,05,50	34,28,43	102,10,00	40,00,00
4211	Capital expenditure for project	0	14,00	5,00	0	0
4911	Reserve	203,23,75	78,75	130,48,00	952,31,01	1435,64,00
	<b>Total : - Capital Expenditure</b>	<b>1043,30,00</b>	<b>2145,24,50</b>	<b>1258,90,63</b>	<b>1386,24,87</b>	<b>1538,50,00</b>

Economic Group	Description	Budget	Revised	Budget	Projection	
		2022-23		2023-24	2024-25	2025-26
	<b>Assets</b>					
7215	Loans	10,00	10,00	12,00	14,00	14,00
	<b>Total : - Assets</b>	<b>10,00</b>	<b>10,00</b>	<b>12,00</b>	<b>14,00</b>	<b>14,00</b>
	<b>Grand Total :</b>	<b>6984,18,00</b>	<b>8061,26,45</b>	<b>7243,48,00</b>	<b>7822,96,00</b>	<b>8448,80,00</b>

## 5.0 Key Performance Indicators (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10
Freedom fighters incentives from Government	1	%	93	92	100	94	100	100	100
2. Implementation of the spirit and ideals of the Liberation War	2}	Person	1000	8000	15000	12000	16000	17000	18000
3.Expansion of the scope of Preservation of the history and memory of the liberation war	3	Number	3341	3396	15200	11283	17300	5050	5000

## 6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

### 6.1 Secretariat

**6.1.1 Recent Achievements:** The number of beneficiaries of honorarium (allowances) increased up to two lakh and honorarium per person also increased from Tk. 12000 to Tk. 20,000. Great Victory Day Allowance was given to per freedom fighter at the rate of Tk. 5000.00. Bangla New Year Festival allowance was allotted to each Freedom fighter at the rate of Tk. 2000. At the same time, they were given two festival bonus at 10,000 for each heroic freedom fighter. The honorarium was re-fixed for four classes of wounded freedom fighters where the maximum amount is Tk. 45,000/- and the minimum amount is Tk. 20,000/-. The state honorarium to the families of shaheed (martyred) and wounded Freedom Fighters (dead) had rose to Tk. 30,000/-. During the same period, micro credit was provided to 48,353 freedom fighters and 45,429 dependents of the Freedom Fighters from the revolving fund of Tk. 40.75 crore in order to rehabilitation and self-employment of freedom fighters. In addition 5,500 Bir Nibash had been constructed against the target of 30,000. The country had given state honour to thirty families in recognition to the sacrifices of the Indian Allied Forces during the War of the Independence of Bangladesh. Besides, MIS of 1,88,000 freedom fighters/beneficiaries prepared for speedy disbursement of freedom fighter allowance through G2P system.

### 6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10	11
1. Providing honorarium, allowances and other benefits for the freedom fighters, injured freedom fighters, gallantry award winning freedom fighters and the martyrs freedom fighters families	Distribution of allowances	1	Person (thousand)	199	187	200	193	200	200	200
2. Preparation of the list of freedom fighters, publication in the gazette, preservation of declared list and distribution of certificates & published information in the website	Application disposal	1	Days	80	77	90	80	90	90	90
3. Training for self-employment and micro-credit schemes for freedom fighters and their dependents	Trained freedom fighter & their dependents	1	Number (thousand)	2.6	2.3	2.7	2.6	2.8	2.9	2.10

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
through BRDB										
4. Liberation war based books distribution. Construction of complex, residential block, independence Tower, memorials etc. and development & preservation of mass burial sites, mass killing sites, front war sites and other historical locations.	Constructed/residence/complex unit	1, 2 & 3	Number	3341	3396	15200	11283	17300	5050	5000

### 6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1570101 - Secretariat, Ministry of Liberation War Affairs	1-3	28,50,39	68,15,00	69,23,00	74,41,84	88,98,72	89,91,12
<b>Total : General Activity</b>		<b>28,50,39</b>	<b>68,15,00</b>	<b>69,23,00</b>	<b>74,41,84</b>	<b>88,98,72</b>	<b>89,91,12</b>
<b>Special Activity</b>							
12000801 - Loans to Government Employees		50	10,00	10,00	12,00	14,00	14,00
120001805 - Assistance for the Freedom Fighters	1	2687,08,53	4653,35,00	4653,35,00	4680,00,00	5028,00,00	5428,00,00
120001807 - Allowances for the War wounded & other Freedom fighters'	1	458,37,81	472,45,00	451,90,00	480,00,00	480,00,00	480,00,00
120001808 - Honorarium Programme for the Freedom Fighters Having Gallantry Awards	1	6,45,88	14,56,00	14,56,00	16,71,16	16,71,16	16,71,16
120001809 - Bangla New year allowance for Freedom Fighters	1	36,56,66	42,53,00	42,53,00	42,53,00	42,53,00	42,53,00
120001810 - Victory Day allowance for Freedom Fighters	1	50,75,25	65,00,00	60,00,00	70,00,00	70,00,00	70,00,00
120001811 - Festival allowance for Freedom Fighters	1	374,39,04	450,00,00	450,00,00	456,00,00	556,19,12	666,41,72
120002709 - Food stuff at Concession rate-Privileged Freedom Fighter	1	27,28,45	70,00,00	62,00,00	80,00,00	90,00,00	90,00,00
<b>Total : Special Activity</b>		<b>3640,92,12</b>	<b>5767,99,00</b>	<b>5734,44,00</b>	<b>5825,36,16</b>	<b>6283,57,28</b>	<b>6793,79,88</b>
<b>Support Activity</b>							
131003200 - Mujib Nagar Muktijuddha Smriti Kendra	4	70,00	1,25,00	63,80	1,25,00	1,75,00	1,75,00
132011300 - Micro-credit Fund for Self-employment of Freedom Fighters	3	75,00	2,00,00	2,00,00	3,00,00	3,00,00	3,00,00
<b>Total : Support Activity</b>		<b>1,45,00</b>	<b>3,25,00</b>	<b>2,63,80</b>	<b>4,25,00</b>	<b>4,75,00</b>	<b>4,75,00</b>
<b>Total : Operating Activities</b>		<b>3670,87,51</b>	<b>5839,39,00</b>	<b>5806,30,80</b>	<b>5904,03,00</b>	<b>6377,31,00</b>	<b>6888,46,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
221000157 - Reserve for unapproved project Ministry of Liberation War Affairs	1-3	0	14,06,00	0	125,10,00	75,41,00	100,00,00
222013800 - Establishment of Naval Museum on the Capsized and Sank Ship M V Akram during Liberation War at Narayanganj(01/01/2022-31/03/2023)		0	1,00	3,93,00	0	0	0
222014200 - Feasibility Study for Establishment of Bangabandhu Uddyan Including Liberation War Memorial and Museum at Faridpur(01/01/2022-31/03/2023)		0	1,00,00	3,63,00	0	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
223043800 - *TAPP for Establishment of Panorama in the Remembrance of Liberation War in Bangladesh		0	44,46,00	43,50,00	20,00	0	0
224104100 - *Construction of Freedom Fighters Complex Building in all the Upazilas (1st Revised)(01/07/2012 - 30/06/2018)	2,3	69,37,07	70,00,00	45,00,00	35,00,00	0	0
224133300 - To Motivate the new generation in the Spirit of Liberation War. (01/07/2017-30/06/2023)	3	7,24,53	3,76,00	4,50,00	0	0	0
224133400 - *Conservation of historical places of liberation war and Construction Muktiyoddho Memorial Museum (01/07/2017-30/06/2022)	1-3	38,45,05	35,00,00	44,01,00	40,00,00	35,00,00	0
224134100 - *Construction of Monument of the Martyr of MitroBahini During Liberation War of Bangladesh (01/07/2017-30/06/2023)	2-3	4,74,57	19,42,00	15,44,00	22,13,00	0	0
224143800 - *Construction of Swadhinata Stambha at Suhrawardy Udyan, Dhaka (3rd Phase) (01/07/2017-31/12/2020) Approved	1-3	30,27,49	70,00,00	16,00,00	149,61,00	110,64,00	0
224272600 - *Construction & Preservation of Monuments at Slaughter Places Created by Pakistani Hanadar Forces During Liberation War of 1971 (2nd Phase)	4	10,57,09	45,00,00	9,25,00	70,00,00	200,00,00	100,70,00
224272700 - Preservation and Development of Buried Places of the Freedom Fighters (1st Phase) (01/07/2018-30/06/2024)	4	23,81,76	45,00,00	30,00,00	65,00,00	189,06,42	0
224335800 - Housing Construction Project for The Insolvent Freedom Fighters (31/01/2021 - 31/10/2023) Approved		80,32	761,83,00	2000,00,00	768,39,00	790,94,58	1347,64,00
224352500 - *Making of Film on Naval Commando Operation of Great Liberation War of Bangladesh 'Operation Jackpot'	4	0	23,25,00	23,49,00	15,00,00	8,00,00	0
224366100 - Ballad of Heroic Voices(01/07/2022-31/012/2024) Approved	1	0	0	2,50,00	22,48,00	24,59,00	0
<b>Total : Annual Development Program</b>		<b>185,27,88</b>	<b>1132,79,00</b>	<b>2241,25,00</b>	<b>1312,91,00</b>	<b>1433,65,00</b>	<b>1548,34,00</b>
<b>Total : Development Activities</b>		<b>185,27,88</b>	<b>1132,79,00</b>	<b>2241,25,00</b>	<b>1312,91,00</b>	<b>1433,65,00</b>	<b>1548,34,00</b>
<b>Total :</b>		<b>3856,15,39</b>	<b>6972,18,00</b>	<b>8047,55,80</b>	<b>7216,94,00</b>	<b>7810,96,00</b>	<b>8436,80,00</b>

## 6.2 Jatio Muktiyoddha Council

**6.2.1 Recent Achievements:** During the last three years 16 meeting were held. In these meetings recommendations were made to include 6810 freedom fighters in Besamorik gazette, 44 freedom fighters in bisramgonj gazette, 24 freedom fighters in probashe bishawo janomath gazette, 151 freedom fighters in wounded Freedom fighters gazette, 146 freedom fighters in mujib nagar gazette, 29 freedom fighters in shabdo soinik, 661 freedom fighters in martyr gazette, 7 freedom fighters in BCS gazette & 197 women freedom fighters in Beerangana. Besides, gazette & certificates of 1700 freedom fighters were cancelled.

### 6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Registration and monitoring of organizations based on Liberation War	Objective Registiton	1	Number	20	12	24	-	-	-	-

### 6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>Support Activity</b>							
131018000 - National Freedom Fighters Council	1	5,00,00	6,00,00	4,10,67	6,00,00	6,00,00	6,00,00
<b>Total : Support Activity</b>		<b>5,00,00</b>	<b>6,00,00</b>	<b>4,10,67</b>	<b>6,00,00</b>	<b>6,00,00</b>	<b>6,00,00</b>
<b>Total : Operating Activities</b>		<b>5,00,00</b>	<b>6,00,00</b>	<b>4,10,67</b>	<b>6,00,00</b>	<b>6,00,00</b>	<b>6,00,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
224366000 - Implementation Project of Bangabandhu's Ideology and Spirit of Liberation War (01/01/2022-30/06/2024) Approved	1	0	0	3,89,00	14,54,00	0	0
<b>Total : Annual Development Program</b>		<b>0</b>	<b>0</b>	<b>3,89,00</b>	<b>14,54,00</b>	<b>0</b>	<b>0</b>
<b>Total : Development Activities</b>		<b>0</b>	<b>0</b>	<b>3,89,00</b>	<b>14,54,00</b>	<b>0</b>	<b>0</b>
<b>Total :</b>		<b>5,00,00</b>	<b>6,00,00</b>	<b>7,99,67</b>	<b>20,54,00</b>	<b>6,00,00</b>	<b>6,00,00</b>

### 6.3 Bangladesh Freedom Fighter Welfare Trust

**6.3.1 Recent Achievements:** In the last 3 years, a total of 16.0012 acres of Land of 'Office Bari', 'School Bari', '1/6 Ghaznbi Road', 'Tabani Beverage Company Ltd.' at Dhaka, 'Eastern Chemical Industries Ltd.', ' & 'Multiple Juice Concentrate Plant' at Chittagong and 13 flats of 'Muktijoddha Tower-1' and 10 shops of Gulistan Shopping Complex at Dhaka had been recovered from illegal occupants. The roof casting of the 14th floor of the Gulistan Complex completed. It provided employment to about 4000 people. After 17 long years, the Moon Complex was recently brought under Trust's control. It created employment to about 3000 people. The construction of 'Joy Bangla Commercial Building' had been completed. All the services of the Trust digitized and modernized. In FY 2021-2022, the profit from rent was Tk 34.00 crore. The deposit of Bangabandhu Scholarship increased from Tk 43.15 crore to Tk 129 crore. 4500 students of the generation of heroic freedom fighters were awarded this Scholarship. Scholarships had also been awarded to generation of Indian soldiers who participated in the great liberation war of Bangladesh.

#### 6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Providing honorarium, allowances and other benefits for the freedom fighters, injured freedom fighters, gallantry award winning freedom fighters and the martyrs freedom fighters families	Beneficiary of the freedom fighters, gallantry award winning freedom fighters and the martyrs freedom fighters families	1	Person (thousand)	12.67	12.46	12.67	12.67	12.67	12.67	12.67
	Beneficiary of injured freedom fighters			0.50	0.45	0.50	0.50	0.50	0.50	0.50
2. Formulation and implementation of programmes/projects for rehabilitation of freedom fighters and management of commercial/industrial units	Industrial unit	1	number	4	4	4	4	4	4	4



### 6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>Support Activity</b>							
135013600 - Liberation War Museum	1-3	6,00,00	6,00,00	5,70,98	6,00,00	6,00,00	6,00,00
<b>Total : Support Activity</b>		<b>6,00,00</b>	<b>6,00,00</b>	<b>5,70,98</b>	<b>6,00,00</b>	<b>6,00,00</b>	<b>6,00,00</b>
<b>Total : Operating Activities</b>		<b>6,00,00</b>	<b>6,00,00</b>	<b>5,70,98</b>	<b>6,00,00</b>	<b>6,00,00</b>	<b>6,00,00</b>
<b>Total :</b>		<b>6,00,00</b>	<b>6,00,00</b>	<b>5,70,98</b>	<b>6,00,00</b>	<b>6,00,00</b>	<b>6,00,00</b>

### 6.4 Liberation War Museum

**6.4.1 Recent Achievement:** During the last three years, 86,880 students of 285 educational institutions under Dhaka city, 1,20,208 local and foreign visitors visited the museum. The museum, through its own bus, known as mobile museum, implemented outreach program at 745 educational institutions of 32 districts of 248 upjella under this programme. 4,10,980 students can get acquainted with various activities and history of the great liberation war from their own educational institutions. Every year a festival named 'Muktir Utshab' organized by this organization where 30 thousand students participated and be informed of glorious history of liberation and be encouraged with the spirit of building the nation. During the last three years the museum has arranged districts and divisional teachers' conference countrywide. 7 teachers conference and 78 national and international seminar/workshop arranged Liberation War Museum and collected 18,077 oral commentaries on Liberation War. Besides, it produced 5 documentary films and published 8 books within this period.

### 6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23		2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Making and screening of documentary films based on Liberation War and 'Mobile Museum' to display the true history of Liberation War among the new generations & visit museum, organized Muktir Utshab', teachers' conference arrangement	Exhibition of documentary	2	Person (thousand)	135	130	135	130	135.5	136	140
	Created documentary		Number	5	5	5	5	3	1	1
	Participating student	3	Person (thousand)	8.5	5	11	10	11	11	11
	Visit to house of execution at Mirpur	3	Person (thousand)	25	24	30	30	31	32	33
1. Preservation and display of mementos of Liberation War in the museum.	exhibition of mementos	3	Number (thousand)	10		12		13	13	

### 6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects:

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Not Applicable							