

Demands for Grants and Appropriations 2023-24

Grant No - 15

118 - Ministry of Foreign Affairs

Allocations and Activities

1 **The main functions of the Ministry of Foreign Affairs are:**

- a. Maintaining good bilateral diplomatic relations with different countries including neighbors;
- b. Maintaining liaison and co-ordination with foreign countries and United Nations, international, regional and multilateral organizations, holding dialogue/discussion, signing agreements/treaties to play effective roles at the regional and international levels for peace, security and development;
- c. Providing various assistance including consular and other welfare services to expatriate Bangladeshi's through diplomatic and consular representations and overall management of Bangladesh's Missions abroad and ensuring coordination of all matters relating to foreign relations with different Ministries/Divisions in the country;
- d. Coordination between the functions of different Ministries/Divisions and Bangladesh's Missions abroad on matters relating to land and sea boundary and the continental shelf of Bangladesh and resolving associated issues;
- e. Organizing foreign tours of the Hon'ble President and the Hon'ble Prime Minister with all protocol arrangements and management of tours of visiting Heads of foreign States and Governments including other state rituals and providing protocol services to foreign diplomats, consular missions; and diplomatic and consular representatives of other countries stationed in Bangladesh;
- f. Taking actions to repatriate forcedly displaced Myanmar citizens in Bangladesh safely to their home country and ensuring constructive roles in all contemporary regional/global issues relating to climate change, international migration and overall non-traditional national security;
- g. External publicity and pursuing people-oriented diplomacy to present Bangladesh as a secular, democratic and progressive state in the international forums;
- h. Protection and promotion of interest of the citizens of Bangladesh living abroad in relation to education, training, economy, technical, culture, trade and commerce etc. and ensuring welfare of the Bangladeshi expatriates.

2 **The revised budget allocation (Operating and Development) from FY 2020-21 to FY 2022-23 and the proposed allocation (Operating and Development) for FY 2023-24 of the the Ministry of Foreign Affairs are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	1443,70,76	79,32,00	1523,02,76	1108,72,82	414,13,94	16,00	0
2021-22	Revised Budget	1465,78,75	125,48,00	1591,26,75	1186,36,14	404,74,61	16,00	0
2022-23	Revised Budget	1509,79,77	90,98,00	1600,77,77	1160,73,82	439,87,05	16,90	0
2023-24	Budget	1520,99,00	136,44,00	1657,43,00	1366,19,40	291,06,70	16,90	0

3 **In FY 2023-24, the following important activities/projects/programs are scheduled to be implemented :**

- a. Reinforcing the bright image of Bangladesh in the bilateral and multilateral forums by reflecting the unprecedented achievements made in the social and economic sectors under the present government;
- b. Representing Bangladesh in foreign countries, United Nations and International Organizations and liaise, discuss, negotiate for protecting national interest and consolidating the position of Bangladesh in the international forum by working for Bangladesh candidature in UN and other international organizations;
- c. Undertaking activities to propagate the policies and ideals of the Father of the National Bangabandhu Sheikh Mujibur Rahman globally and brighten the image of Bangladesh abroad thereby;
- d. Taking effective bilateral and multilateral diplomatic initiatives to repatriate the forcibly displaced Myanmar Citizens;
- e. Stimulating blue economy by international cooperation in the select areas to extract the sea resources;
- f. Organizing bilateral and multilateral tours of the Honorable President and Honorable Prime Minister and arranging incoming visits of the state guests like Heads of State and Government of other countries;
- g. Reinforcing economic diplomacy and expanding export market, diversifying exports, attracting investment and expanding labour market for increasing remittance inflow;
- h. Coordinating activities with IOM and Ministry of Expatriate Welfare and Overseas Employment and other national and international stakeholders to ensure safe migration as one of the champion countries of GCM; and
- i. With a view to ensure proper public financial management, implementing IBAS++ system in all Bangladesh Missions abroad.

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118-Ministry of Foreign Affairs

(Taka in Thousand)

Charged	0	Operating	1520,99,00	Recurrent	1366,19,40
Others	1657,43,00	Development	136,44,00	Capital	291,06,70
				Financial Asset	16,90
				Liability	0
Total :	1657,43,00	Total :	1657,43,00	Total :	1657,43,00

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	547,77,90	499,54,89	496,00,95
3211	Administrative expenses	496,00,12	415,69,60	452,10,45
3221	Fees, charges and commissions	13,75,12	11,88,19	11,03,12
3231	Training	4,92,00	2,93,36	4,72,86
3243	Petrol, oil and lubricants	18,50,85	14,71,55	15,01,68
3244	Travel and Transfer	117,43,03	70,98,83	112,58,72
3253	Public order and safety supplies	6,26,00	5,68,72	6,26,62
3255	Printing and stationery	13,78,45	9,70,08	14,26,07
3256	General supplies and materials	4,77,71	4,53,42	5,65,90
3257	Professional services, honorariums and special	48,39,37	52,16,99	56,55,14
3258	Repairs and maintenance	49,99,20	35,86,09	42,23,22
3521	Private nonfinancial enterprises	0	0	2,30
3631	Current grants	37,02,55	34,55,85	34,65,75
3721	Social assistance benefits in cash	3,25,00	65,00	4,45,00
3821	Current transfers not elsewhere classified	3,82,10	1,81,25	3,80,28
3911	Reserve	50,00	0	5,43,00
Total - Recurrent Expenditure :		1366,19,40	1160,73,82	1264,81,06

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	59,61,00	75,54,50	86,79,00
4112	Machinery and equipment	62,32,29	19,21,70	57,61,27
4113	Other fixed assets	93,41	1,10,85	1,46,77
4141	Land	125,00,00	344,00,00	229,00,00
Sub Total - Non financial assets :		247,86,70	439,87,05	374,87,04
Reserve				
4911	Reserve	43,20,00	0	10,82,00
Sub Total - Reserve :		43,20,00	0	10,82,00
Total - Capital Expenditure :		291,06,70	439,87,05	385,69,04
Assets				
Financial assets				
7215	Loans	16,90	16,90	16,90
Sub Total - Financial assets :		16,90	16,90	16,90
Total - Assets :		16,90	16,90	16,90
Total - Ministry of Foreign Affairs :		1657,43,00	1600,77,77	1650,67,00

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(Taka in thousand)

Charged	0	Operating	1520,99,00	Recurrent	1366,19,40
Others	1657,43,00	Development	136,44,00	Capital	291,06,70
				Financial Asset	16,90
				Liability	0
Total:	1657,43,00	Total:	1657,43,00	Total:	1657,43,00

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Organisational Classification				
11801	Secretariat			
	Operating Activity	658,99,00	738,99,43	751,17,00
	Development Activity	136,44,00	90,98,00	103,41,00
	Total:	795,43,00	829,97,43	854,58,00
	Recurrent	527,12,70	402,61,55	495,04,72
	Capital	268,13,40	427,18,98	359,36,38
	Financial Asset	16,90	16,90	16,90
	Total:	795,43,00	829,97,43	854,58,00
11802	Foreign Missions			
	Operating Activity	862,00,00	770,80,34	796,09,00
	Total:	862,00,00	770,80,34	796,09,00
	Recurrent	839,06,70	758,12,27	769,76,34
	Capital	22,93,30	12,68,07	26,32,66
	Total:	862,00,00	770,80,34	796,09,00
	Total - Operating Activity:	1520,99,00	1509,79,77	1547,26,00
	Total - Development Activity:	136,44,00	90,98,00	103,41,00
	Total - Operating and Development Activity:	1657,43,00	1600,77,77	1650,67,00
	Total - Recurrent:	1366,19,40	1160,73,82	1264,81,06
	Total - Capital :	291,06,70	439,87,05	385,69,04
	Total - Asset:	16,90	16,90	16,90
	Total Liability:	0	0	0
	Total-Ministry of Foreign Affairs:	1657,43,00	1600,77,77	1650,67,00