

## Consolidated Fund Receipts Detailed Estimates 2024-25

### 151 - Ministry of Railways

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>15101</b>			<b>Secretariat, Ministry of Railways</b>			
	<b>1510101</b>		<b>Secretariat, Ministry of Railways</b>			
	<b>12000801</b>		<b>Loans to Government Employees</b>			
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
		7215101	House building loan	0	20	20
		7215102	Computer loan	0	20	20
		7215104	Motor car loan	0	25	25
		7215105	Motor cycle loan	0	25	25
			<b>Sub Total - Loans:</b>	<b>0</b>	<b>90</b>	<b>90</b>
			<b>Sub Total - Financial assets:</b>	<b>0</b>	<b>90</b>	<b>90</b>
			<b>Sub Total - Assets:</b>	<b>0</b>	<b>90</b>	<b>90</b>
			<b>Total - Loans to Government Employees:</b>	<b>0</b>	<b>90</b>	<b>90</b>
	<b>1510101132265</b>		<b>Secretariat, Ministry of Railways</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1411</b>	<b>Interest</b>			
		1411202	Interest on loan to government employees	0	92	92
			<b>Sub Total - Interest:</b>	<b>0</b>	<b>92</b>	<b>92</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422308	Fee for access for information	10	10	10
		1422326	Examination fee	2,00	1,60	1,60
		1422328	Tender document fee	60	60	60
			<b>Sub Total - Administrative fees:</b>	<b>2,70</b>	<b>2,30</b>	<b>2,30</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	1,00	1,00	1,00
		1423226	Sale of used paper and stationery	10	8	8
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>1,10</b>	<b>1,08</b>	<b>1,08</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	7	7
		1441299	Other receipts	85	85	85
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>85</b>	<b>92</b>	<b>92</b>
			<b>Sub Total - Other revenue:</b>	<b>4,65</b>	<b>5,22</b>	<b>5,22</b>
			<b>Sub Total - Revenue:</b>	<b>4,65</b>	<b>5,22</b>	<b>5,22</b>

**151 - Ministry of Railways**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	<b>2</b>		<b>Capital Receipts</b>			
	<b>21</b>		<b>Sale of non financial assets</b>			
	<b>2112</b>		<b>Machinery and equipment</b>			
	2112202		Computers and accessories	10	40,00,10	10
	2112309		Office equipment	10	20,00,10	10
	2112313		Furniture	10	21,00,10	10
			<b>Sub Total - Machinery and equipment:</b>	<b>30</b>	<b>81,00,30</b>	<b>30</b>
			<b>Sub Total - Sale of non financial assets:</b>	<b>30</b>	<b>81,00,30</b>	<b>30</b>
			<b>Sub Total - Capital Receipts:</b>	<b>30</b>	<b>81,00,30</b>	<b>30</b>
			<b>Total - Secretariat, Ministry of Railways:</b>	<b>4,95</b>	<b>81,05,52</b>	<b>5,52</b>
			<b>Total - Secretariat, Ministry of Railways:</b>	<b>4,95</b>	<b>81,06,42</b>	<b>6,42</b>
			<b>Total - Secretariat, Ministry of Railways:</b>	<b>4,95</b>	<b>81,06,42</b>	<b>6,42</b>
<b>15103</b>			<b>Bangladesh Railway</b>			
	<b>1510301</b>		<b>Office of the Director General, , Rail Bhaban, Dhaka</b>			
	<b>1510301132267</b>		<b>Office of the Director General, Rail Bhaban, Dhaka</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
	1421308		Rent of optical fiber	160,00,00	140,00,00	0
			<b>Sub Total - Sales by market establishments:</b>	<b>160,00,00</b>	<b>140,00,00</b>	<b>0</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	0	0	1,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>0</b>	<b>1,00</b>
			<b>Sub Total - Other revenue:</b>	<b>160,00,00</b>	<b>140,00,00</b>	<b>1,00</b>
			<b>Sub Total - Revenue:</b>	<b>160,00,00</b>	<b>140,00,00</b>	<b>1,00</b>
	<b>7</b>		<b>Assets</b>			
	<b>72</b>		<b>Financial assets</b>			
	<b>7215</b>		<b>Loans</b>			
	7215101		House building loan	0	0	30,00
	7215102		Computer loan	0	0	1,35
	7215104		Motor car loan	0	0	15,15
	7215105		Motor cycle loan	0	0	1,50
	7215106		Bicycle loan	0	0	1,00
			<b>Sub Total - Loans:</b>	<b>0</b>	<b>0</b>	<b>49,00</b>
			<b>Sub Total - Financial assets:</b>	<b>0</b>	<b>0</b>	<b>49,00</b>
			<b>Sub Total - Assets:</b>	<b>0</b>	<b>0</b>	<b>49,00</b>
			<b>Total - Office of the Director General, Rail Bhaban, Dhaka:</b>	<b>160,00,00</b>	<b>140,00,00</b>	<b>50,00</b>
			<b>Total - Office of the Director General, , Rail Bhaban, Dhaka:</b>	<b>160,00,00</b>	<b>140,00,00</b>	<b>50,00</b>

## 151 - Ministry of Railways

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>1510314</b>			<b>Offices of the General Manager (East), Bangladesh Railway</b>			
<b>1510314132278</b>			<b>Office of the General Manager (East), CRB, Chattogram</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
	1421101		Passenger fare	949,77,00	789,81,00	986,04,00
	1421102		Charges from goods	253,27,00	234,02,00	204,90,00
	1421104		Rent of catering carriage	1,00,00	90,59,00	24,41,21
	1421105		Parcel	39,57,00	58,49,00	13,03,00
			<b>Sub Total - Sales by market establishments:</b>	<b>1243,61,00</b>	<b>1172,91,00</b>	<b>1228,38,21</b>
	<b>1422</b>		<b>Administrative fees</b>			
	1422307		Tuition fee	0	41,00	0
	1422403		Electricity charge	39,57,00	23,52,00	26,68,00
			<b>Sub Total - Administrative fees:</b>	<b>39,57,00</b>	<b>23,93,00</b>	<b>26,68,00</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423247		Lease of estates	142,47,00	173,82,00	41,20,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>142,47,00</b>	<b>173,82,00</b>	<b>41,20,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441208		Scrap	94,98,00	29,34,00	19,47,00
	1441299		Other receipts	44,32,00	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>139,30,00</b>	<b>29,34,00</b>	<b>19,47,00</b>
			<b>Sub Total - Other revenue:</b>	<b>1564,95,00</b>	<b>1400,00,00</b>	<b>1315,73,21</b>
			<b>Sub Total - Revenue:</b>	<b>1564,95,00</b>	<b>1400,00,00</b>	<b>1315,73,21</b>
			<b>Total - Office of the General Manager (East), CRB, Chattogram:</b>	<b>1564,95,00</b>	<b>1400,00,00</b>	<b>1315,73,21</b>
			<b>Total - Offices of the General Manager (East), Bangladesh Railway:</b>	<b>1564,95,00</b>	<b>1400,00,00</b>	<b>1315,73,21</b>
<b>1510328</b>			<b>Offices of the General Manager (West), Bangladesh Railway</b>			
<b>1510328132291</b>			<b>Office of the General Manager (West), Rajshahi</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1411</b>		<b>Interest</b>			
	1411202		Interest on loan to government employees	0	7,35	7,35
			<b>Sub Total - Interest:</b>	<b>0</b>	<b>7,35</b>	<b>7,35</b>
	<b>1412</b>		<b>Dividends</b>			
	1412203		Dividends (cash) from non financial institutions	0	0	20,00
			<b>Sub Total - Dividends:</b>	<b>0</b>	<b>0</b>	<b>20,00</b>

**151 - Ministry of Railways**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
			<b>1421 Sales by market establishments</b>			
			1421101 Passenger fare	639,50,00	550,00,00	799,22,71
			1421102 Charges from goods	268,81,00	160,00,00	289,16,10
			1421104 Rent of catering carriage	0	0	14,29
			1421105 Parcel	22,84,00	10,00,00	22,00,00
			1421302 Rentals- residential	0	3,00	3,00
			1421303 Tolls on bridges	0	0	1,00
			<b>Sub Total - Sales by market establishments:</b>	<b>931,15,00</b>	<b>720,03,00</b>	<b>1110,57,10</b>
			<b>1422 Administrative fees</b>			
			1422307 Tuition fee	0	3,00	3,00
			1422328 Tender document fee	0	7,00	7,00
			1422335 Renewal fee	0	50	50
			1422403 Electricity charge	22,84,00	4,00,00	5,00,00
			<b>Sub Total - Administrative fees:</b>	<b>22,84,00</b>	<b>4,10,50</b>	<b>5,10,50</b>
			<b>1423 Incidental sales by nonmarket establishments</b>			
			1423202 Fee for commercial broadcasting services ( sales of advertising times)	0	0	50
			1423205 Hospital bed charge	0	0	30
			1423247 Lease of estates	102,77,00	179,00,00	158,93,00
			1423250 Lease of acquired properties	0	0	105,10,95
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>102,77,00</b>	<b>179,00,00</b>	<b>264,04,75</b>
			<b>1431 Fines, penalties, and forfeits</b>			
			1431103 Forfeiture	0	0	30
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>0</b>	<b>0</b>	<b>30</b>
			<b>1441 Current transfers not elsewhere classified</b>			
			1441208 Scrap	68,52,00	12,00,00	26,73,66
			1441299 Other receipts	34,68,00	15,00,00	68,66,48
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>103,20,00</b>	<b>27,00,00</b>	<b>95,40,14</b>
			<b>Sub Total - Other revenue:</b>	<b>1159,96,00</b>	<b>930,20,85</b>	<b>1475,40,14</b>
			<b>Sub Total - Revenue:</b>	<b>1159,96,00</b>	<b>930,20,85</b>	<b>1475,40,14</b>
<b>2</b>			<b>Capital Receipts</b>			
<b>21</b>			<b>Sale of non financial assets</b>			
<b>2111</b>			<b>Buildings and structures</b>			
			2111311 Railway installations	0	0	3,25,00
			<b>Sub Total - Buildings and structures:</b>	<b>0</b>	<b>0</b>	<b>3,25,00</b>

**151 - Ministry of Railways**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		<b>2112</b>	<b>Machinery and equipment</b>			
		2112104	Rolling stock	0	0	6,00,00
			<b>Sub Total - Machinery and equipment:</b>	<b>0</b>	<b>0</b>	<b>6,00,00</b>
			<b>Sub Total - Sale of non financial assets:</b>	<b>0</b>	<b>0</b>	<b>9,25,00</b>
			<b>Sub Total - Capital Receipts:</b>	<b>0</b>	<b>0</b>	<b>9,25,00</b>
			<b>Total - Office of the General Manager (West), Rajshahi:</b>	<b>1159,96,00</b>	<b>930,20,85</b>	<b>1484,65,14</b>
			<b>Total - Offices of the General Manager (West), Bangladesh Railway:</b>	<b>1159,96,00</b>	<b>930,20,85</b>	<b>1484,65,14</b>
			<b>Total - Bangladesh Railway:</b>	<b>2884,91,00</b>	<b>2470,20,85</b>	<b>2800,88,35</b>
			<b>Total - Ministry of Railways:</b>	<b>2884,95,95</b>	<b>2551,27,27</b>	<b>2800,94,77</b>