

## Statement 8: Consolidated Fund-Total Expenditure (Operating and Development) Ministry/Division Wise

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>101</b>	<b>President's Office</b>			
	Operating	33,45,65	29,59,43	32,20,00
	<b>Total - President's Office:</b>	<b>33,45,65</b>	<b>29,59,43</b>	<b>32,20,00</b>
<b>102</b>	<b>Bangladesh Parliament</b>			
	Operating	344,88,00	324,12,21	335,60,00
	Development	2,25,00	55,00	2,00,00
	<b>Total - Bangladesh Parliament:</b>	<b>347,13,00</b>	<b>324,67,21</b>	<b>337,60,00</b>
<b>103</b>	<b>Prime Minister's Office</b>			
	Operating	994,29,00	938,87,08	931,84,00
	Development	3606,14,85	3348,83,37	3520,21,65
	<b>Total - Prime Minister's Office:</b>	<b>4600,43,85</b>	<b>4287,70,45</b>	<b>4452,05,65</b>
<b>104</b>	<b>Cabinet Division</b>			
	Operating	105,26,60	91,83,41	103,39,00
	Development	16,87,00	1,79,00	7,52,00
	<b>Total - Cabinet Division:</b>	<b>122,13,60</b>	<b>93,62,41</b>	<b>110,91,00</b>
<b>105</b>	<b>Supreme Court of Bangladesh</b>			
	Operating	247,65,95	237,02,16	237,30,00
	<b>Total - Supreme Court of Bangladesh:</b>	<b>247,65,95</b>	<b>237,02,16</b>	<b>237,30,00</b>
<b>106</b>	<b>Election Commission Secretariat</b>			
	Operating	793,03,00	4168,14,76	2124,04,00
	Development	436,80,00	600,91,00	282,45,00
	<b>Total - Election Commission Secretariat:</b>	<b>1229,83,00</b>	<b>4769,05,76</b>	<b>2406,49,00</b>
<b>107</b>	<b>Ministry of Public Administration</b>			
	Operating	4256,81,00	3776,63,56	3639,11,00
	Development	1119,77,00	1457,97,00	1003,00,00
	<b>Total - Ministry of Public Administration:</b>	<b>5376,58,00</b>	<b>5234,60,56</b>	<b>4642,11,00</b>
<b>108</b>	<b>Bangladesh Public Service Commission</b>			
	Operating	105,03,00	97,57,30	101,23,00
	Development	61,00,00	44,16,00	30,00,00
	<b>Total - Bangladesh Public Service Commission:</b>	<b>166,03,00</b>	<b>141,73,30</b>	<b>131,23,00</b>
<b>109</b>	<b>Finance Division</b>			
	Operating	633983,64,30	503491,20,99	533194,17,42
	Development	5912,14,00	5916,60,12	6542,36,00
	<b>Total - Finance Division:</b>	<b>639895,78,30</b>	<b>509407,81,11</b>	<b>539736,53,42</b>

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<b>110</b>	<b>Office of the Comptroller &amp; Auditor General of Bangladesh</b>			
	Operating	289,69,00	306,39,91	297,95,00
	<b>Total - Office of the Comptroller &amp; Auditor General of B</b>	<b>289,69,00</b>	<b>306,39,91</b>	<b>297,95,00</b>
<b>111</b>	<b>Internal Resources Division</b>			
	Operating	2456,45,00	2546,10,78	3113,03,00
	Development	761,04,00	242,68,00	382,51,00
	<b>Total - Internal Resources Division:</b>	<b>3217,49,00</b>	<b>2788,78,78</b>	<b>3495,54,00</b>
<b>112</b>	<b>Financial Institutions Division</b>			
	Operating	94,90,00	93,04,29	97,59,00
	Development	3322,89,00	3351,37,00	2851,30,00
	<b>Total - Financial Institutions Division:</b>	<b>3417,79,00</b>	<b>3444,41,29</b>	<b>2948,89,00</b>
<b>113</b>	<b>Economic Relations Division</b>			
	Operating	57759,17,00	42916,45,70	37775,61,00
	Development	48,78,00	47,31,00	65,61,00
	<b>Total - Economic Relations Division:</b>	<b>57807,95,00</b>	<b>42963,76,70</b>	<b>37841,22,00</b>
<b>114</b>	<b>Planning Division</b>			
	Operating	96,85,80	75,46,68	88,28,00
	Development	6395,46,00	17456,76,00	4794,61,00
	<b>Total - Planning Division:</b>	<b>6492,31,80</b>	<b>17532,22,68</b>	<b>4882,89,00</b>
<b>115</b>	<b>Implementation Monitoring and Evaluation Division</b>			
	Operating	67,72,40	58,39,85	61,33,00
	Development	127,00,00	193,46,00	122,58,00
	<b>Total - Implementation Monitoring and Evaluation Divis</b>	<b>194,72,40</b>	<b>251,85,85</b>	<b>183,91,00</b>
<b>116</b>	<b>Statistics and Informatics Division</b>			
	Operating	297,70,00	238,78,40	261,42,00
	Development	364,38,00	329,46,00	154,13,00
	<b>Total - Statistics and Informatics Division:</b>	<b>662,08,00</b>	<b>568,24,40</b>	<b>415,55,00</b>
<b>117</b>	<b>Ministry of Commerce</b>			
	Operating	300,70,00	274,08,90	285,55,00
	Development	631,03,00	137,66,00	308,12,00
	<b>Total - Ministry of Commerce:</b>	<b>931,73,00</b>	<b>411,74,90</b>	<b>593,67,00</b>
<b>118</b>	<b>Ministry of Foreign Affairs</b>			
	Operating	1557,49,10	1484,89,51	1520,99,00
	Development	168,47,00	103,43,00	136,44,00
	<b>Total - Ministry of Foreign Affairs:</b>	<b>1725,96,10</b>	<b>1588,32,51</b>	<b>1657,43,00</b>

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<b>119</b>	<b>Ministry of Defence</b>			
	Operating	41030,47,49	36702,73,71	40553,08,73
	Development	1284,44,00	1471,47,00	1542,25,00
	<b>Total - Ministry of Defence:</b>	<b>42314,91,49</b>	<b>38174,20,71</b>	<b>42095,33,73</b>
<b>120</b>	<b>Armed Forces Division</b>			
	Operating	45,95,00	36,47,20	45,27,00
	<b>Total - Armed Forces Division:</b>	<b>45,95,00</b>	<b>36,47,20</b>	<b>45,27,00</b>
<b>121</b>	<b>Law and Justice Division</b>			
	Operating	1866,19,00	1470,82,66	1766,97,00
	Development	156,21,00	246,54,00	175,91,00
	<b>Total - Law and Justice Division:</b>	<b>2022,40,00</b>	<b>1717,36,66</b>	<b>1942,88,00</b>
<b>122</b>	<b>Public Security Division</b>			
	Operating	25168,78,94	23353,40,10	23980,69,95
	Development	1707,91,00	1771,76,00	1716,06,00
	<b>Total - Public Security Division:</b>	<b>26876,69,94</b>	<b>25125,16,10</b>	<b>25696,75,95</b>
<b>123</b>	<b>Legislative and Parliamentary Affairs Division</b>			
	Operating	40,05,10	40,15,88	40,89,00
	Development	4,50,00	2,50,00	2,00,00
	<b>Total - Legislative and Parliamentary Affairs Division:</b>	<b>44,55,10</b>	<b>42,65,88</b>	<b>42,89,00</b>
<b>124</b>	<b>Ministry of Primary and Mass Education</b>			
	Operating	22683,75,00	22360,76,74	22703,82,54
	Development	16135,52,00	8121,10,00	12018,41,00
	<b>Total - Ministry of Primary and Mass Education:</b>	<b>38819,27,00</b>	<b>30481,86,74</b>	<b>34722,23,54</b>
<b>125</b>	<b>Secondary and Higher Education Division</b>			
	Operating	28566,84,00	25178,89,98	25933,27,00
	Development	15541,50,00	8952,55,05	16905,71,00
	<b>Total - Secondary and Higher Education Division:</b>	<b>44108,34,00</b>	<b>34131,45,03</b>	<b>42838,98,00</b>
<b>126</b>	<b>Ministry of Science and Technology</b>			
	Operating	686,12,00	617,81,70	627,42,00
	Development	12886,70,00	11415,51,00	12980,13,00
	<b>Total - Ministry of Science and Technology:</b>	<b>13572,82,00</b>	<b>12033,32,70</b>	<b>13607,55,00</b>
<b>127</b>	<b>Health Services Division</b>			
	Operating	16383,85,95	14186,47,56	17220,50,00
	Development	13741,33,00	9345,49,00	12209,07,00
	<b>Total - Health Services Division:</b>	<b>30125,18,95</b>	<b>23531,96,56</b>	<b>29429,57,00</b>

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<b>128</b>	<b>Information &amp; Communication Technology Division</b>			
	Operating	423,62,00	316,93,60	352,46,00
	Development	2448,66,00	2065,72,00	2015,93,00
	<b>Total - Information &amp; Communication Technology Divis</b>	<b>2872,28,00</b>	<b>2382,65,60</b>	<b>2368,39,00</b>
<b>129</b>	<b>Ministry of Social Welfare</b>			
	Operating	11893,82,00	10945,50,49	11033,19,00
	Development	975,58,00	606,80,00	1183,65,00
	<b>Total - Ministry of Social Welfare:</b>	<b>12869,40,00</b>	<b>11552,30,49</b>	<b>12216,84,00</b>
<b>130</b>	<b>Ministry of Women and Children's Affairs</b>			
	Operating	4347,25,62	3799,89,35	3778,71,39
	Development	874,94,00	915,97,00	976,32,00
	<b>Total - Ministry of Women and Children's Affairs:</b>	<b>5222,19,62</b>	<b>4715,86,35</b>	<b>4755,03,39</b>
<b>131</b>	<b>Ministry of Labour and Employment</b>			
	Operating	214,42,00	165,18,92	223,40,00
	Development	248,36,00	208,47,00	123,79,00
	<b>Total - Ministry of Labour and Employment:</b>	<b>462,78,00</b>	<b>373,65,92</b>	<b>347,19,00</b>
<b>132</b>	<b>Ministry of Housing and Public Works</b>			
	Operating	1983,02,00	1832,71,24	1948,73,00
	Development	4945,97,00	5192,61,00	5479,47,00
	<b>Total - Ministry of Housing and Public Works:</b>	<b>6928,99,00</b>	<b>7025,32,24</b>	<b>7428,20,00</b>
<b>133</b>	<b>Ministry of Information and Broadcasting</b>			
	Operating	851,46,00	809,97,35	838,79,00
	Development	256,44,00	258,02,00	211,68,00
	<b>Total - Ministry of Information and Broadcasting:</b>	<b>1107,90,00</b>	<b>1067,99,35</b>	<b>1050,47,00</b>
<b>134</b>	<b>Ministry of Cultural Affairs</b>			
	Operating	454,54,00	416,12,56	436,77,00
	Development	324,32,00	348,04,00	262,08,00
	<b>Total - Ministry of Cultural Affairs:</b>	<b>778,86,00</b>	<b>764,16,56</b>	<b>698,85,00</b>
<b>135</b>	<b>Ministry of Religious Affairs</b>			
	Operating	369,78,00	336,29,19	333,06,00
	Development	2232,26,00	2234,73,66	2176,15,00
	<b>Total - Ministry of Religious Affairs:</b>	<b>2602,04,00</b>	<b>2571,02,85</b>	<b>2509,21,00</b>

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<b>136</b>	<b>Ministry of Youth and Sports</b>			
	Operating	977,87,00	921,65,66	927,38,00
	Development	1234,08,00	601,69,00	382,48,00
	<b>Total - Ministry of Youth and Sports:</b>	<b>2211,95,00</b>	<b>1523,34,66</b>	<b>1309,86,00</b>
<b>137</b>	<b>Local Government Division</b>			
	Operating	6396,67,00	6142,28,82	6201,00,00
	Development	38808,88,00	42700,76,00	40502,92,00
	<b>Total - Local Government Division:</b>	<b>45205,55,00</b>	<b>48843,04,82</b>	<b>46703,92,00</b>
<b>138</b>	<b>Rural Development and Cooperative Division</b>			
	Operating	698,85,00	655,98,31	670,80,00
	Development	647,57,00	581,93,00	762,47,00
	<b>Total - Rural Development and Cooperative Division:</b>	<b>1346,42,00</b>	<b>1237,91,31</b>	<b>1433,27,00</b>
<b>139</b>	<b>Ministry of Industries</b>			
	Operating	359,32,00	335,47,88	370,65,00
	Development	2150,26,00	2210,56,00	2652,95,00
	<b>Total - Ministry of Industries:</b>	<b>2509,58,00</b>	<b>2546,03,88</b>	<b>3023,60,00</b>
<b>140</b>	<b>Ministry of Expatriates' Welfare and Overseas Employment</b>			
	Operating	456,46,00	364,97,83	392,45,00
	Development	760,78,00	342,41,00	625,98,00
	<b>Total - Ministry of Expatriates' Welfare and Overseas E</b>	<b>1217,24,00</b>	<b>707,38,83</b>	<b>1018,43,00</b>
<b>141</b>	<b>Ministry of Textiles and Jute</b>			
	Operating	238,25,00	210,74,25	215,83,00
	Development	336,13,00	390,38,00	390,38,00
	<b>Total - Ministry of Textiles and Jute:</b>	<b>574,38,00</b>	<b>601,12,25</b>	<b>606,21,00</b>
<b>142</b>	<b>Energy and Mineral Resources Division</b>			
	Operating	88,96,00	80,55,49	82,87,00
	Development	997,59,00	1062,52,00	911,44,00
	<b>Total - Energy and Mineral Resources Division:</b>	<b>1086,55,00</b>	<b>1143,07,49</b>	<b>994,31,00</b>
<b>143</b>	<b>Ministry of Agriculture</b>			
	Operating	20790,39,00	28685,87,03	20774,51,00
	Development	6423,92,00	4594,36,75	4347,97,00
	<b>Total - Ministry of Agriculture:</b>	<b>27214,31,00</b>	<b>33280,23,78</b>	<b>25122,48,00</b>

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<b>144</b>	<b>Ministry of Fisheries and Livestock</b>			
	Operating	1894,30,04	1761,47,58	1812,73,21
	Development	2393,94,00	2143,27,00	2427,15,00
	<b>Total - Ministry of Fisheries and Livestock:</b>	<b>4288,24,04</b>	<b>3904,74,58</b>	<b>4239,88,21</b>
<b>145</b>	<b>Ministry of Environment, Forest and Climate Change</b>			
	Operating	727,92,00	762,45,58	788,23,00
	Development	1402,53,00	1308,85,00	851,32,00
	<b>Total - Ministry of Environment, Forest and Climate Ch</b>	<b>2130,45,00</b>	<b>2071,30,58</b>	<b>1639,55,00</b>
<b>146</b>	<b>Ministry of Land</b>			
	Operating	1584,12,00	1492,29,06	1534,04,00
	Development	920,68,24	656,40,35	925,54,48
	<b>Total - Ministry of Land:</b>	<b>2504,80,24</b>	<b>2148,69,41</b>	<b>2459,58,48</b>
<b>147</b>	<b>Ministry of Water Resources</b>			
	Operating	2506,54,63	2411,54,19	2449,84,00
	Development	8687,09,00	12192,75,00	7794,34,00
	<b>Total - Ministry of Water Resources:</b>	<b>11193,63,63</b>	<b>14604,29,19</b>	<b>10244,18,00</b>
<b>148</b>	<b>Ministry of Food</b>			
	Operating	22016,44,59	21259,52,62	21321,24,89
	Development	1299,52,00	913,14,00	932,05,00
	<b>Total - Ministry of Food:</b>	<b>23315,96,59</b>	<b>22172,66,62</b>	<b>22253,29,89</b>
<b>149</b>	<b>Ministry of Disaster Management and Relief</b>			
	Operating	5674,97,54	5518,28,23	5532,36,88
	Development	5327,99,43	5070,42,49	4585,42,74
	<b>Total - Ministry of Disaster Management and Relief:</b>	<b>11002,96,97</b>	<b>10588,70,72</b>	<b>10117,79,62</b>
<b>150</b>	<b>Road Transport and Highways Division</b>			
	Operating	6100,85,50	5561,56,17	5647,82,00
	Development	32042,43,00	27803,45,00	34062,21,00
	<b>Total - Road Transport and Highways Division:</b>	<b>38143,28,50</b>	<b>33365,01,17</b>	<b>39710,03,00</b>
<b>151</b>	<b>Ministry of Railways</b>			
	Operating	4346,46,15	3950,31,76	4050,63,00
	Development	13725,64,00	13117,62,00	14960,06,00
	<b>Total - Ministry of Railways:</b>	<b>18072,10,15</b>	<b>17067,93,76</b>	<b>19010,69,00</b>

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<b>152</b>	<b>Ministry of Shipping</b>			
	Operating	896,96,00	810,50,36	846,28,00
	Development	10373,45,00	7033,95,00	9954,72,00
	<b>Total - Ministry of Shipping:</b>	<b>11270,41,00</b>	<b>7844,45,36</b>	<b>10801,00,00</b>
<b>153</b>	<b>Ministry of Civil Aviation and Tourism</b>			
	Operating	62,86,00	45,52,30	54,45,00
	Development	5632,25,00	6304,45,00	6542,28,00
	<b>Total - Ministry of Civil Aviation and Tourism:</b>	<b>5695,11,00</b>	<b>6349,97,30</b>	<b>6596,73,00</b>
<b>154</b>	<b>Posts and Telecommunication Division</b>			
	Operating	1235,13,50	1183,86,22	1205,82,00
	Development	1184,87,00	1503,27,00	1233,28,00
	<b>Total - Posts and Telecommunication Division:</b>	<b>2420,00,50</b>	<b>2687,13,22</b>	<b>2439,10,00</b>
<b>155</b>	<b>Ministry of Chattogram Hill Tracts Affairs</b>			
	Operating	474,75,83	437,60,42	453,15,95
	Development	924,83,00	734,64,00	751,71,00
	<b>Total - Ministry of Chattogram Hill Tracts Affairs:</b>	<b>1399,58,83</b>	<b>1172,24,42</b>	<b>1204,86,95</b>
<b>156</b>	<b>Power Division</b>			
	Operating	53,22,50	47,72,72	50,06,00
	Development	29176,70,00	27127,45,00	33775,04,00
	<b>Total - Power Division:</b>	<b>29229,92,50</b>	<b>27175,17,72</b>	<b>33825,10,00</b>
<b>157</b>	<b>Ministry of Liberation War Affairs</b>			
	Operating	5979,50,00	5900,89,63	5916,03,00
	Development	1494,83,00	1327,45,00	1327,45,00
	<b>Total - Ministry of Liberation War Affairs:</b>	<b>7474,33,00</b>	<b>7228,34,63</b>	<b>7243,48,00</b>
<b>158</b>	<b>Anti-Corruption Commission</b>			
	Operating	179,30,00	147,54,80	166,30,00
	Development	12,00,00	6,19,00	18,44,00
	<b>Total - Anti-Corruption Commission:</b>	<b>191,30,00</b>	<b>153,73,80</b>	<b>184,74,00</b>
<b>159</b>	<b>Bridges Division</b>			
	Operating	9,27,00	7,26,10	8,97,00
	Development	7308,83,00	7921,48,00	9064,26,00
	<b>Total - Bridges Division:</b>	<b>7318,10,00</b>	<b>7928,74,10</b>	<b>9073,23,00</b>

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<b>160</b>	<b>Technical and Madrasa Education Division</b>			
	Operating	8214,97,00	7363,85,81	7779,22,00
	Development	3568,47,00	2619,83,00	2822,81,00
	<b>Total - Technical and Madrasa Education Division:</b>	<b>11783,44,00</b>	<b>9983,68,81</b>	<b>10602,03,00</b>
<b>161</b>	<b>Security Service Division</b>			
	Operating	2706,37,39	2326,90,81	2621,05,14
	Development	1430,51,00	1356,12,00	1542,31,00
	<b>Total - Security Service Division:</b>	<b>4136,88,39</b>	<b>3683,02,81</b>	<b>4163,36,14</b>
<b>162</b>	<b>Medical Education and Family Welfare Division</b>			
	Operating	4833,58,00	4259,95,72	5366,89,00
	Development	6448,86,00	1991,30,00	3254,01,00
	<b>Total - Medical Education and Family Welfare Division:</b>	<b>11282,44,00</b>	<b>6251,25,72</b>	<b>8620,90,00</b>
	<b>Total Expenditure:</b>	<b>1241752,32,09</b>	<b>1066372,37,29</b>	<b>1110840,76,97</b>

1. Relationship between expenditure numbers shown in the Budget Brief, in the Demands for Grants and in the Annual Financial Statement is shown below:

**Memorandum Item:**

	Total Expenditure:	1241752,32,09	1066372,37,29	1110840,76,97
	Deduct- Development Expenditure (Statement-7):	281453,30,52	260006,88,79	277582,45,87
	Total - Operating Expenditure:	960299,01,57	806365,48,50	833258,31,10
	Less - Food Account, Loans & Advances, Domestic & Foreign Debt Repayment and Adjustment:	453327,73,47	353137,57,56	357977,66,66
	<b>Total - Operating Expenditure (Excluding Food Account, Loans &amp; Advances, Domestic &amp; Foreign Debt Repayment and Adjustment) (Statement-4):</b>	<b>506971,28,10</b>	<b>453227,90,94</b>	<b>475280,64,44</b>
	<b>Add:</b>			
	Food Account - Net:	118,60,84	-1233,83,48	502,25,56
	Loans and Advances - Net	8456,69,60	2416,82,27	8419,79,91
	<b>Total - Operating Expenditure (Excluding Domestic &amp; Foreign Debt Repayment and Adjustment):</b>	<b>515546,58,54</b>	<b>454410,89,73</b>	<b>484202,69,91</b>
	Total - Development Expenditure (Statement-7)	281453,30,52	260006,88,79	277582,45,87
	<b>Total Expenditure (Shown in Budget in Brief):</b>	<b>796999,89,06</b>	<b>714417,78,52</b>	<b>761785,15,78</b>