

Statement IV
Economic Analysis of Operating Expenditure
(excluding loans & advances, domestic & foreign debt, food account operations and adjustment)

Taka in Crore

Description	Budget 2023-24	Revised 2022-23	Budget 2022-23	Actual 2021-22
Operating Recurrent Expenditure				
Pay and Allowances				
Pay of Officers	13,316	11,474	11,958	9,158
Pay of Establishment	29,236	26,939	27,340	23,858
Allowances	37,911	34,760	34,968	29,840
Sub Total - Pay and Allowances :	80,463	73,173	74,266	62,856
Goods and Services				
Supplies and Services	32,801	28,622	28,234	23,025
Repairs, Maintenance and Rehabilitation	11,431	10,449	10,751	8,749
Sub Total - Goods and Services :	44,232	39,071	38,985	31,774
Interest Payments				
Domestic	82,000	80,691	73,175	73,225
Foreign	12,376	9,322	7,200	4,554
Sub Total - Interest Payments :	94,376	90,013	80,375	77,779
Subsidies and Incentives and Current Transfers				
Subsidies	84,002	77,196	56,535	41,991
Incentives	15,225	15,225	15,225	13,409
Grants in Aid	72,059	60,561	67,210	57,127
Pensions and Gratuities	32,869	29,137	31,036	20,088
Others	5,747	3,576	4,919	2,701
Sub Total - Subsidies and Incentives and Current Transfers :	2,09,902	1,85,695	1,74,925	1,35,316
Block Allocations				
Unexpected	4,000	1,569	3,000	0
Others	3,274	564	1,691	0
Sub Total - Block Allocations :	7,274	2,133	4,691	0
Total - Operating Recurrent Expenditure (A) :	4,36,247	3,90,085	3,73,242	3,07,725
Operating Capital Expenditure				
Acquisition of Assets and Works				
Acquisition of Assets	21,121	15,800	21,904	16,756
Acquisition of Land	961	788	1,071	901
Sub Total - Acquisition of Assets and Works (B) :	22,082	16,588	22,975	17,657
Total - Augmented Operating Recurrent Expenditure (A+B):	4,58,329	4,06,673	3,96,217	3,25,382

Statement IV

Taka in Crore

Description	Budget 2023-24	Revised 2022-23	Budget 2022-23	Actual 2021-22
Investments in Shares and Equities				
Share Capital	16,952	7,558	15,143	299
Sub Total - Investments in Shares and Equities (C) :	16,952	7,558	15,143	299
Foreign Financial Assets				
Promissory notes - extended quota	0	52	46	0
Sub Total - Foreign Financial Assets (D) :	0	52	46	0
Total - Operating Capital Expenditure (B+C+D) :	39,034	24,198	38,164	17,956
Total -Operating Expenditure (Excluding Loan & Advances, Domestic & Foreign Debt, Food Operation) (A+B+C+D) :	4,75,281	4,14,283	4,11,406	3,25,681
Memorandum Item:				
Food Account - Net/1 (E) :	502	1,097	540	2,437
Loans and Advances - Net/1 (F) :	8,420	3,520	6,501	- 5,104
Total - Operating Expenditure (Excluding Domestic & Foreign Debt Repayment) (A+B+C+D+E+F) :	4,84,203	4,18,900	4,18,447	3,23,014

1. In the Graph-IV Loans and Advances (Net), Food Account (Net) have been lumped together as 'Miscellaneous Expenditure'.