

Development Expenditure Economic Analysis Summary

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	Recurrent Expenditure			
3111	Wages and salaries in cash	1151,10,11	720,20,67	742,53,73
3211	Administrative expenses	2565,79,45	2788,04,11	3059,25,41
3221	Fees, charges and commissions	485,28,04	339,62,49	334,54,96
3231	Training	3083,73,95	2568,99,97	3502,05,36
3243	Petrol, oil and lubricants	211,47,73	165,76,32	179,63,65
3244	Travel and Transfer	155,05,62	146,21,49	154,63,89
3251	Agriculture supplies	524,08,84	560,15,01	521,03,28
3252	Medical and surgical supplies	2200,05,01	2815,26,08	6929,97,87
3253	Public order and safety supplies	65,80,62	57,24,42	58,78,95
3254	Food supplies	48,09,64	48,09,85	31,80,07
3255	Printing and stationery	468,28,53	556,23,79	628,81,62
3256	General supplies and materials	594,90,01	378,61,32	437,41,79
3257	Professional services, honorariums and special expenses	4287,38,00	5578,27,27	4896,48,02
3258	Repairs and maintenance	2161,93,67	1456,34,86	2560,64,85
3411	Interest on foreign loan	64,58,00	61,00,00	58,95,90
3511	Public nonfinancial corporations subsidies	538,85,34	705,91,15	545,20,20
3512	To financial public corporations	10,71	3,88	0
3631	Current grants	890,88,23	1107,33,95	963,54,60
3632	Capital grants	650,66,59	384,37,63	495,39,54
3721	Social assistance benefits in cash	1549,92,10	1519,60,06	1519,09,06
3722	Social assistance benefits in kind	991,96,74	989,72,61	876,27,13
3731	Employment-related social benefits in cash	13,50	0	0
3821	Current transfers not elsewhere classified	2283,54,20	2681,50,76	2631,54,26
3823	Current transfers for projects	6238,61,45	5979,45,07	7385,30,66
3911	Reserve	4517,94,31	654,72,52	2997,25,40
	Total - Recurrent Expenditure :	35730,20,44	32262,75,28	41510,20,20
	Capital Expenditure			
	Non financial assets			
4111	Buildings and structures	86246,65,37	78644,72,07	80071,54,26
4112	Machinery and equipment	14882,11,80	10797,43,04	13070,91,54
4113	Other fixed assets	710,67,35	775,07,70	915,19,10

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(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
4114	Weapons systems	1,42,90	50,61,09	29,92,09
4121	Materials and supplies	23,25,00	20,62,00	7,00
4124	Goods for resale	70,00	4,50	4,50
4125	Military inventories	0	2,00,00	0
4131	Valuables	10,79,00	2,71,00	3,90,00
4141	Land	12244,80,67	13588,21,45	12197,46,16
4143	Other naturally occurring assets	14,50	1,27,83	1,18,00
4144	Intangible nonproduced assets	30,00	1,00,00	1,00,00
	Total - Non financial assets :	114120,86,59	103883,70,68	106291,22,65
	Capital expenditure for project			
4211	Capital expenditure for project	48042,69,83	45174,47,63	68658,25,92
	Total - Capital expenditure for project :	48042,69,83	45174,47,63	68658,25,92
	Reserve			
4911	Reserve	23407,64,29	13249,60,33	18514,59,17
	Total - Reserve :	23407,64,29	13249,60,33	18514,59,17
	Total - Capital Expenditure :	185571,20,71	162307,78,64	193464,07,74
	Assets			
	Financial assets			
7215	Loans	46359,17,23	37987,88,97	14888,79,54
7216	Equity and investment fund shares	9921,87,49	9048,58,20	9753,86,35
	Total - Financial assets :	56281,04,72	47036,47,17	24642,65,89
	Total - Assets :	56281,04,72	47036,47,17	24642,65,89
	Total - Development Expenditure :	277582,45,87	241607,01,09	259616,93,83