

Consolidated Fund Receipts Detailed Estimates 2024-25
127 - Health Services Division

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
12701		Secretariat			
	1	Revenue			
	14	Other revenue			
	1412	Dividends			
	1412203	Dividends (cash) from non financial institutions	7,33,53	0	0
	1412204	Dividends (stock) from non financial institutions	0	0	7,12,17
		Sub Total - Dividends:	7,33,53	0	7,12,17
	1422	Administrative fees			
	1422326	Examination fee	72,32	0	70,25
	1422328	Tender document fee	7,21	0	7,00
		Sub Total - Administrative fees:	79,53	0	77,25
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	18,05	0	17,52
	1423226	Sale of used paper and stationery	82	0	80
		Sub Total - Incidental sales by nonmarket establishments:	18,87	0	18,32
	1441	Current transfers not elsewhere classified			
	1441204	Municipal tax payable by government employee living in govt accommodation	7,01,52	0	6,81,09
	1441299	Other receipts	6,65,55	0	6,46,17
		Sub Total - Current transfers not elsewhere classified:	13,67,07	0	13,27,26
		Sub Total - Other revenue:	21,99,00	0	21,35,00
		Sub Total - Revenue:	21,99,00	0	21,35,00
		Total - Secretariat:	21,99,00	0	21,35,00
12702		Directorate General of Health Services			
	1	Revenue			
	14	Other revenue			
	1411	Interest			
	1411203	Interest on foreign loan on lent	0	0	73
		Sub Total - Interest:	0	0	73
	1421	Sales by market establishments			
	1421301	Rentals - non residential	26,33	0	6,00
	1421302	Rentals- residential	15,08	9,35	9,35
	1421306	Seat Rent	1,53	0	0
		Sub Total - Sales by market establishments:	42,94	9,35	15,35

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1422 Administrative fees					
1422199		Other license fee	16,65	3,34	3,34
1422202		Firms and companies registration fee	42,98	0	0
1422307		Tuition fee	0	5,18,18	5,18,18
1422326		Examination fee	3,80,82	13,20	13,20
1422328		Tender document fee	3,36,60	5,50,00	5,78,67
1422329		Testing fee	64,80	0	0
1422330		Health and family planning services fee	0	33,00,00	33,00,00
1422335		Renewal fee	50,78	0	0
1422403		Electricity charge	7,56	0	0
1422404		Water and sewerage charge	1,00	0	0
1422405		Service Charge	2,00	0	7
Sub Total - Administrative fees:			9,03,19	43,84,72	44,13,46
1423 Incidental sales by nonmarket establishments					
1423201		Admission fee	0	11,00	12,92
1423204		Fee for using government vehicle	4,70,06	15,40,00	15,93,05
1423205		Hospital bed charge	18,78,72	33,00,00	34,50,00
1423209		User fee	83,74,28	699,06,30	280,43,10
1423221		Sale of medicines and vaccines	5,06,10	10,70,40	10,77,40
1423226		Sale of used paper and stationery	0	66,00	66,00
1423231		Ambulance charge	29,42	0	122,92,22
1423233		Pathology charge	12,50,00	0	67,99,50
1423234		Radiological examination charge	1,93,36	0	100,02,25
Sub Total - Incidental sales by nonmarket establishments:			127,01,94	758,93,70	633,36,44
1441 Current transfers not elsewhere classified					
1441202		Recovery of over payment from prior years	0	11,55,00	11,55,00
1441299		Other receipts	62,02,25	54,56,72	78,60,28
Sub Total - Current transfers not elsewhere classified:			62,02,25	66,11,72	90,15,28
Sub Total - Other revenue:			198,50,32	868,99,49	767,81,26
Sub Total - Revenue:			198,50,32	868,99,49	767,81,26
Total - Directorate General of Health Services:			198,50,32	868,99,49	767,81,26

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
12703		Directorate of Drug Administration			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422106	Drug license fee	20,01,05	21,00,00	0
	1422199	Other license fee	22,21,95	20,01,00	0
		Sub Total - Administrative fees:	42,23,00	41,01,00	0
		Sub Total - Other revenue:	42,23,00	41,01,00	0
		Sub Total - Revenue:	42,23,00	41,01,00	0
		Total - Directorate of Drug Administration:	42,23,00	41,01,00	0
12704		Directorate of Nursing and Midwifery			
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	1423201	Admission fee	1,00,00	1,00,00	43,00
		Sub Total - Incidental sales by nonmarket establishments:	1,00,00	1,00,00	43,00
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	40,00	43,00	1,00,00
		Sub Total - Current transfers not elsewhere classified:	40,00	43,00	1,00,00
		Sub Total - Other revenue:	1,40,00	1,43,00	1,43,00
		Sub Total - Revenue:	1,40,00	1,43,00	1,43,00
		Total - Directorate of Nursing and Midwifery:	1,40,00	1,43,00	1,43,00
12705		Health Engineering Department			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422199	Other license fee	64,50	25,80	72,96
	1422328	Tender document fee	30,00	0	79,27
	1422335	Renewal fee	1,01,80	64,10	0
		Sub Total - Administrative fees:	1,96,30	89,90	1,52,23
	1431	Fines, penalties, and forfeits			
	1431101	Fines	2,36,60	57,29	2,59,66
	1431102	Penalties	28,50	8,75	22,00
	1431103	Forfeiture	3,58,00	4,02,00	43,52
	1431105	Forfeit Election deposit	0	50	0
		Sub Total - Fines, penalties, and forfeits:	6,23,10	4,68,54	3,25,18

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1441		Current transfers not elsewhere classified			
1441299		Other receipts	5,84,60	2,15,66	8,84,38
		Sub Total - Current transfers not elsewhere classified:	5,84,60	2,15,66	8,84,38
		Sub Total - Other revenue:	14,04,00	7,74,10	13,61,79
		Sub Total - Revenue:	14,04,00	7,74,10	13,61,79
		Total - Health Engineering Department:	14,04,00	7,74,10	13,61,79
		Total - Health Services Division:	278,16,32	919,17,59	804,21,05