

## Consolidated Fund Receipts Detailed Estimates 2023-24

### 150 - Road Transport and Highways Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>15001</b>			<b>Secretariat, Road Transport and Highways Division</b>			
	<b>1500101</b>		<b>Secretariat, Road Transport and Highways Division</b>			
		<b>1500101131998</b>	<b>Secretariat, Road Transport and Highways Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1411</b>	<b>Interest</b>			
			1411202 Interest on loan to government employees	3,06	4,00	4,00
			1411204 Interest on STD accounts (from residents)	2	2	2
			<b>Sub Total - Interest:</b>	<b>3,08</b>	<b>4,02</b>	<b>4,02</b>
		<b>1422</b>	<b>Administrative fees</b>			
			1422326 Examination fee	1,10	1,00	1,00
			1422328 Tender document fee	1,50	1,00	1,00
			<b>Sub Total - Administrative fees:</b>	<b>2,60</b>	<b>2,00</b>	<b>2,00</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
			1423204 Fee for using government vehicle	75	60	60
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>75</b>	<b>60</b>	<b>60</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
			1441202 Recovery of over payment from prior years	45,92	3,00	3,00
			1441299 Other receipts	3,50	43,33	43,33
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>49,42</b>	<b>46,33</b>	<b>46,33</b>
			<b>Sub Total - Other revenue:</b>	<b>55,85</b>	<b>52,95</b>	<b>52,95</b>
			<b>Sub Total - Revenue:</b>	<b>55,85</b>	<b>52,95</b>	<b>52,95</b>
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
			7215101 House building loan	4,50	4,00	4,00
			7215102 Computer loan	1,50	1,40	1,40
			7215104 Motor car loan	20	15	15
			7215105 Motor cycle loan	3,00	2,50	2,50
			<b>Sub Total - Loans:</b>	<b>9,20</b>	<b>8,05</b>	<b>8,05</b>
			<b>Sub Total - Financial assets:</b>	<b>9,20</b>	<b>8,05</b>	<b>8,05</b>
			<b>Sub Total - Assets:</b>	<b>9,20</b>	<b>8,05</b>	<b>8,05</b>
			<b>Total - Secretariat, Road Transport and Highways Division:</b>	<b>65,05</b>	<b>61,00</b>	<b>61,00</b>
			<b>Total - Secretariat, Road Transport and Highways Division:</b>	<b>65,05</b>	<b>61,00</b>	<b>61,00</b>
			<b>Total - Secretariat, Road Transport and Highways Division:</b>	<b>65,05</b>	<b>61,00</b>	<b>61,00</b>

**150 - Road Transport and Highways Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>15002</b>			<b>Department of Roads and Highways</b>			
<b>1500204</b>			<b>Road Divisional Offices, Department of Roads and Highways</b>			
<b>1500204000000</b>			<b>Road Divisional Offices, Department of Roads and Highways</b>			
<b>1</b>			<b>Revenue</b>			
<b>14</b>			<b>Other revenue</b>			
<b>1415</b>			<b>Rent</b>			
1415202			Lease of water bodies (jal mahal, ponds)	7,26,00	6,33,50	6,33,50
			<b>Sub Total - Rent:</b>	<b>7,26,00</b>	<b>6,33,50</b>	<b>6,33,50</b>
<b>1421</b>			<b>Sales by market establishments</b>			
1421302			Rentals- residential	3,08,00	2,64,50	2,64,50
1421303			Tolls on bridges	1014,90,00	1076,49,00	1076,49,00
1421304			Tolls on roads	200,00,00	38,00,00	38,00,00
1421305			Tolls on ferry	16,00,00	13,00,00	13,00,00
			<b>Sub Total - Sales by market establishments:</b>	<b>1233,98,00</b>	<b>1130,13,50</b>	<b>1130,13,50</b>
<b>1422</b>			<b>Administrative fees</b>			
1422199			Other license fee	3,64,32	5,75,00	5,75,00
1422202			Firms and companies registration fee	75,90	1,15,00	1,15,00
1422325			Engineering service fee	3,30,00	2,87,50	2,87,50
1422326			Examination fee	3,30	2,30	2,30
1422328			Tender document fee	2,20,00	1,72,50	1,72,50
1422329			Testing fee	1,76,00	1,49,50	1,49,50
			<b>Sub Total - Administrative fees:</b>	<b>11,69,52</b>	<b>13,01,80</b>	<b>13,01,80</b>
<b>1423</b>			<b>Incidental sales by nonmarket establishments</b>			
1423204			Fee for using government vehicle	13,20	11,50	11,50
1423226			Sale of used paper and stationery	5,50,00	4,60,00	4,60,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>5,63,20</b>	<b>4,71,50</b>	<b>4,71,50</b>
<b>1431</b>			<b>Fines, penalties, and forfeits</b>			
1431101			Fines	6,60,00	5,75,00	5,75,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>6,60,00</b>	<b>5,75,00</b>	<b>5,75,00</b>
<b>1441</b>			<b>Current transfers not elsewhere classified</b>			
1441299			Other receipts	22,22,00	198,44,70	198,44,70
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>22,22,00</b>	<b>198,44,70</b>	<b>198,44,70</b>
			<b>Sub Total - Other revenue:</b>	<b>1287,38,72</b>	<b>1358,40,00</b>	<b>1358,40,00</b>
			<b>Sub Total - Revenue:</b>	<b>1287,38,72</b>	<b>1358,40,00</b>	<b>1358,40,00</b>
			<b>Total - Road Divisional Offices, Department of Roads and Highways:</b>	<b>1287,38,72</b>	<b>1358,40,00</b>	<b>1358,40,00</b>
			<b>Total - Road Divisional Offices, Department of Roads and Highways:</b>	<b>1287,38,72</b>	<b>1358,40,00</b>	<b>1358,40,00</b>
			<b>Total - Department of Roads and Highways:</b>	<b>1287,38,72</b>	<b>1358,40,00</b>	<b>1358,40,00</b>

**150 - Road Transport and Highways Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>15003</b>			<b>Bangladesh Road Transport Authority (BRTA)</b>			
<b>1500301</b>			<b>Head Office, Bangladesh Road Transport Authority (BRTA)</b>			
<b>1500301132187</b>			<b>Head Office, Bangladesh Road Transport Authority (BRTA)</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1145</b>		<b>Taxes on use of goods and on permission to use goods or perform activities</b>			
		1145102	Road tax	3000,00,00	1264,00,00	1264,00,00
			<b>Sub Total - Taxes on use of goods and on permission to use goods or perform activities:</b>	<b>3000,00,00</b>	<b>1264,00,00</b>	<b>1264,00,00</b>
			<b>Sub Total - Taxes:</b>	<b>3000,00,00</b>	<b>1264,00,00</b>	<b>1264,00,00</b>
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422105	Driving license fee	165,60,00	250,00,00	250,00,00
		1422199	Other license fee	276,00,00	500,00,00	500,00,00
		1422209	Motor vehicle registration fee	1434,43,99	850,00,00	850,00,00
		1422210	Motor vehicle fitness fee	111,11,09	181,17,00	181,17,00
		1422326	Examination fee	5,00	5,00	5,00
		1422328	Tender document fee	2,00	1,50	1,50
			<b>Sub Total - Administrative fees:</b>	<b>1987,22,08</b>	<b>1781,23,50</b>	<b>1781,23,50</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	2,00	1,00	1,00
		1423226	Sale of used paper and stationery	5,00	5,00	5,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>7,00</b>	<b>6,00</b>	<b>6,00</b>
	<b>1431</b>		<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	9,00,00	8,50,00	8,50,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>9,00,00</b>	<b>8,50,00</b>	<b>8,50,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	5,00	5,00	5,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>5,00</b>	<b>5,00</b>	<b>5,00</b>
			<b>Sub Total - Other revenue:</b>	<b>1996,34,08</b>	<b>1789,84,50</b>	<b>1789,84,50</b>
			<b>Sub Total - Revenue:</b>	<b>4996,34,08</b>	<b>3053,84,50</b>	<b>3053,84,50</b>

**150 - Road Transport and Highways Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>7</b>			<b>Assets</b>			
<b>72</b>			<b>Financial assets</b>			
<b>7215</b>			<b>Loans</b>			
		7215101	House building loan	0	5,00	5,00
		7215102	Computer loan	0	20	20
		7215104	Motor car loan	0	10,30	10,30
			<b>Sub Total - Loans:</b>	<b>0</b>	<b>15,50</b>	<b>15,50</b>
			<b>Sub Total - Financial assets:</b>	<b>0</b>	<b>15,50</b>	<b>15,50</b>
			<b>Sub Total - Assets:</b>	<b>0</b>	<b>15,50</b>	<b>15,50</b>
<b>Total - Head Office, Bangladesh Road Transport Authority (BRTA):</b>				<b>4996,34,08</b>	<b>3054,00,00</b>	<b>3054,00,00</b>
<b>Total - Head Office, Bangladesh Road Transport Authority (BRTA):</b>				<b>4996,34,08</b>	<b>3054,00,00</b>	<b>3054,00,00</b>
<b>Total - Bangladesh Road Transport Authority (BRTA):</b>				<b>4996,34,08</b>	<b>3054,00,00</b>	<b>3054,00,00</b>
<b>Total - Road Transport and Highways Division:</b>				<b>6284,37,85</b>	<b>4413,01,00</b>	<b>4413,01,00</b>