## Consolidated Fund Receipts Detailed Estimates 2024-25 122 - Public Security Division

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
				2024-20	2020-24	2020-24
12201			Secretariat, Public Security Division			
12	220101		Secretariat, Public Security Division			
12	22010110	5952	Secretariat, Public Security Division			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	90,00	71,76	71,76
		1422326	Examination fee	7,00	6,00	6,00
		1422328	Tender document fee	10,00	10,00	10,00
			Sub Total - Administrative fees:	1,07,00	87,76	87,76
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	8,00	6,50	6,50
		1423206	Security services charge	0	40,00	0
		1423226	Sale of used paper and stationery	3,00	3,00	3,00
	Su	b Total - Iı	ncidental sales by nonmarket establishments:	11,00	49,50	9,50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	10,00	10,00
		1441299	Other receipts	13,56,62	13,33,48	13,33,48
		Sub Tota	al - Current transfers not elsewhere classified:	13,56,62	13,43,48	13,43,48
			Sub Total - Other revenue:	14,74,62	14,80,74	14,40,74
			Sub Total - Revenue:	14,74,62	14,80,74	14,40,74
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	1,90,00	1,90,00
		7215102	Computer loan	0	2,00	2,00
		7215104	Motor car loan	0	1,50	1,50
		7215105	Motor cycle loan	0	3,00	3,00
			Sub Total - Loans:	0	1,96,50	1,96,50
			Sub Total - Financial assets:	0	1,96,50	1,96,50
			Sub Total - Assets:	0	1,96,50	1,96,50
			Total - Secretariat, Public Security Division:	14,74,62	16,77,24	16,37,24
			Total - Secretariat, Public Security Division:	14,74,62	16,77,24	16,37,24
			Total - Secretariat, Public Security Division:	14,74,62	16,77,24	16,37,24

unction ( Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
2202			Bangladesh Police Directorate			
12	20201		Head Quarter, Bangladesh Police			
12:	2020100	0000	Head Quarter, Bangladesh Police			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422102	Firearms license fee	0	0	55,20
		1422303	Police clearance fee	0	0	2,00,00
		1422326	Examination fee	0	0	4,65
		1422328	Tender document fee	0	0	1,21,87
		1422330	Health and family planning services fee	0	0	1,00,00
			Sub Total - Administrative fees:	0	0	4,81,72
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	0	1,32
			Security services charge	0	0	104,46,13
		1423207	UN peacekeeping services charge	0	0	116,19,38
		1423212	Sale of agricultural products	0	0	1,00,00
		1423226	Sale of used paper and stationery	0	0	1,00,00
		1423228	Sale of rations	0	0	16,19,38
	Su	b Total - lı	ncidental sales by nonmarket establishments:	0	0	238,86,21
		1431	Fines, penalties, and forfeits			
		1431101	Fines	0	0	144,45,94
		1431103	Forfeiture	0	0	22,06
			Sub Total - Fines, penalties, and forfeits:	0	0	144,68,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	1,00,00
		1441299	Other receipts	0	0	35,04,42
		Sub Tota	al - Current transfers not elsewhere classified:	0	0	36,04,42
			Sub Total - Other revenue:	0	0	424,40,35
			Sub Total - Revenue:	0	0	424,40,35
			Total - Head Quarter, Bangladesh Police:	0	0	424,40,35
122	2020110	5954	Head Quarter, Bangladesh Police			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422303	Police clearance fee	3,00,00	0	C
		1422326	Examination fee	5,09	0	C
		1422328	Tender document fee	1,33,28	0	0
			Sub Total - Administrative fees:	4,38,37	0	0

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unction Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,44	0	0
		1423206	Security services charge	104,46,13	0	0
		1423207	UN peacekeeping services charge	116,19,38	0	0
		1423212	Sale of agricultural products	1,00,00	0	0
		1423226	Sale of used paper and stationery	1,00,00	0	0
		1423228	Sale of rations	16,19,38	0	0
	Sı	ıb Total - lı	ncidental sales by nonmarket establishments:	238,86,33	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	157,53,89	0	0
		1431103	Forfeiture	24,12	0	0
			Sub Total - Fines, penalties, and forfeits:	157,78,01	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	38,33,43	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	38,33,43	0	0
			Sub Total - Other revenue:	439,36,14	0	0
			Sub Total - Revenue:	439,36,14	0	0
			Total - Head Quarter, Bangladesh Police:	439,36,14	0	0
			Total - Head Quarter, Bangladesh Police:	439,36,14	0	424,40,35
1:	220202		Range Police			
12	22020200	0000	Range Police			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			Tender document fee	0	0	1,00
		1422020	Sub Total - Administrative fees:	0	0	1,00
			<del></del>		•	1,00
		1423	Incidental sales by nonmarket establishments			
			Security services charge	0	0	2,00
	Sı	ıb Total - lı	ncidental sales by nonmarket establishments:	0	0	2,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	1,00
		1441299	Other receipts	0	0	1,00
		Sub Tota	al - Current transfers not elsewhere classified:	0	0	2,00
			Sub Total - Other revenue:	0	0	5,00
			Sub Total - Revenue:	0	0	5,00
			Total - Range Police:	0	0	5,00

Function Operation	Faanamia	Description	Dudget	Davised	Dudget
Code Code	Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
122020210	)5955	Barishal Range Police			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
		Tender document fee	37	0	0
	1422320	Sub Total - Administrative fees:	37	0	0
		Sub Total - Other revenue:	37	0	0
		Sub Total - Revenue:	37	0	0
		Total - Barishal Range Police:	37	0	0
400000044	\		31	•	
122020210		Chattogram Range Police			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422328	Tender document fee	30	0	0
		Sub Total - Administrative fees:	30	0	0
		Sub Total - Other revenue:	30	0	0
		Sub Total - Revenue:	30	0	0
		Total - Chattogram Range Police:	30	0	0
122020210	)5958	Khulna Range Police			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422328	3 Tender document fee	1,53	0	0
		Sub Total - Administrative fees:	1,53	0	0
		Sub Total - Other revenue:	1,53	0	0
		Sub Total - Revenue:	1,53	0	0
		Total - Khulna Range Police:	1,53	0	0

		curity D			· · · · · · · · · · · · · · · · · · ·	in Thousand
unction Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
12	2020210	)5959	Rajshahi Range Police			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	31	0	0
			Sub Total - Administrative fees:	31	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	20	0	0
			Sub Total - Other revenue:	51	0	0
			Sub Total - Revenue:	51	0	0
			Total - Rajshahi Range Police:	51	0	0
12	2020210	5960	Rangpur Range Police			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	9	0	0
			Sub Total - Administrative fees:	9	0	0
			Sub Total - Other revenue:	9	0	0
			Sub Total - Revenue:	9	0	0
			Total - Rangpur Range Police:	9	0	0
12	2020210	5961	Sylhet Range Police			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	9	0	0
			Sub Total - Administrative fees:	9	0	0
			Sub Total - Other revenue:	9	0	0
			Sub Total - Revenue:	9	0	0
			Total - Sylhet Range Police:	9	0	0
			Total - Range Police:	2,89	0	5,00

nction Operation Code Code	n Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1220203		Range Reserve Force			
12202030	00000	Range Reserve Force			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422328	Tender document fee	10,00	0	10,00
		Sub Total - Administrative fees:	10,00	0	10,00
	1423	Incidental sales by nonmarket establishments			
		Security services charge	20,00	0	20,00
		Sale of used paper and stationery	10,00	0	10,00
	1423228	Sale of rations	50,00	0	50,00
,	Sub Total - I	ncidental sales by nonmarket establishments:	80,00	0	80,00
	1441	Current transfers not elsewhere classified			
		Recovery of over payment from prior years	0	0	3,00
		Other receipts	7,00	0	7,00
		al - Current transfers not elsewhere classified:	7,00	0	10,00
		Sub Total - Other revenue:	97,00	0	1,00,00
		Sub Total - Revenue:	97,00	0	1,00,00
		Total - Range Reserve Force:	97,00	0	1,00,00
		Total - Range Reserve Force:	97,00	0	1,00,00
1220204		Metropolitan Police			
12202040	00000	Metropolitan Police			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
		Firearms license fee	0	0	3,03,60
		Tender document fee	0	0	10,00
		Sub Total - Administrative fees:	0	0	3,13,60
	1423	Incidental sales by nonmarket establishments			
		Security services charge	0	0	10,00
	1423207	UN peacekeeping services charge	0	0	30
	1423226	Sale of used paper and stationery	0	0	1,50,00
	1423228	Sale of rations	0	0	8,00,00
;	Sub Total - II	ncidental sales by nonmarket establishments:	0	0	9,60,30
	1431	Fines, penalties, and forfeits			
	1431101		0	0	150,00,00
	1431103	Forfeiture	0	0	1,00
		Sub Total - Fines, penalties, and forfeits:	0	0	150,01,00

		curity D				a in Thousand
unction( Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
			0			
		1441	Current transfers not elsewhere classified	0	0	E0 00
			Recovery of over payment from prior years  Other receipts	0	0	50,00
			Other receipts			1,50,00
		Sub lota	ll - Current transfers not elsewhere classified:	0	0	2,00,00
			Sub Total - Other revenue: Sub Total - Revenue:	0	0	164,74,90
						164,74,90
404			Total - Metropolitan Police:	0	0	164,74,90
122	2020410	15969	Metropolitan Police, Barishal			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422303	Police clearance fee	9,38	0	0
		1422328	Tender document fee	2,44	0	0
			Sub Total - Administrative fees:	11,82	0	0
		1423	Incidental sales by nonmarket establishments			
		1423206	Security services charge	76,44	0	0
		1423226	Sale of used paper and stationery	4,34	0	0
		1423228	Sale of rations	67,26	0	0
	Sı	ub Total - lı	ncidental sales by nonmarket establishments:	1,48,04	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	36,20,79	0	0
			Sub Total - Fines, penalties, and forfeits:	36,20,79	0	0
		1441	Current transfers not elsewhere classified			
			Other receipts	14,13	0	0
			al - Current transfers not elsewhere classified:	14,13	0	0
			Sub Total - Other revenue:	37,94,78	0	0
			Sub Total - Revenue:	37,94,78	0	0
			Total - Metropolitan Police, Barishal:	37,94,78	0	0
12:	2020410	5970	Metropolitan Police, Chattogram	, ,		
		1	Revenue			
		-				
		14	Other revenue			
		1422	Administrative fees	0.70		•
		1422328	Tender document fee	3,78	0	0
			Sub Total - Administrative fees:	3,78	0	0
		1423	Incidental sales by nonmarket establishments			
			Security services charge	6,44,15	0	0
			Sale of used paper and stationery	29,39	0	0
			Sale of rations	1,95,24	0	0
	Sı	ub Total - lı	ncidental sales by nonmarket establishments:	8,68,78	0	0

		curity D	IVISIOII		(така	in Inousand
Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1431	Fines, penalties, and forfeits			
		1431101		17,17,54	0	0
			Sub Total - Fines, penalties, and forfeits:	17,17,54	0	0
			Sub Total - Other revenue:	25,90,10	0	0
			Sub Total - Revenue:	25,90,10	0	0
			Total - Metropolitan Police, Chattogram:	25,90,10	0	0
12	2020410	05971	Metropolitan Police, Dhaka			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422303	Police clearance fee	18	0	0
		1422328	Tender document fee	3,92	0	0
			Sub Total - Administrative fees:	4,10	0	0
		1423	Incidental sales by nonmarket establishments			
		1423206	Security services charge	11,01,16	0	0
		1423226	Sale of used paper and stationery	1,03,87	0	0
		1423228	Sale of rations	3,56,18	0	0
	S	ub Total - I	ncidental sales by nonmarket establishments:	15,61,21	0	0
		1431	Fines, penalties, and forfeits			
		1431101		48,52,33	0	0
			Sub Total - Fines, penalties, and forfeits:	48,52,33	0	0
			Sub Total - Other revenue:	64,17,64	0	0
			Sub Total - Revenue:	64,17,64	0	0
			Total - Metropolitan Police, Dhaka:	64,17,64	0	0
12	2020410	5973	Metropolitan Police, Gazipur			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	97	0	0
			Sub Total - Administrative fees:	97	0	0
		1423	Incidental sales by nonmarket establishments			
			Sale of rations	42,85	0	0
	S	ub Total - I	ncidental sales by nonmarket establishments:	42,85	0	0
		1431	Fines, penalties, and forfeits	·		
		1431101	,	6,13,91	0	0
			Sub Total - Fines, penalties, and forfeits:	6,13,91	0	0
		1441	Current transfers not elsewhere classified	-, -,		
			Other receipts	97	0	0
			al - Current transfers not elsewhere classified:	97	0	0
		Oub iole	Sub Total - Other revenue:	6,58,70	0	0
			Sub Total - Other revenue:	0,30,70	U	U

unction( Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
			Sub Total - Revenue:	6,58,70	0	0
			Total - Metropolitan Police, Gazipur:	6,58,70	0	0
12:	2020410	5974	Metropolitan Police, Khulna	-,,-		<u>-</u>
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			Police clearance fee	7,37	0	0
			Tender document fee	1,79	0	0
			Sub Total - Administrative fees:	9,16	0	0
		1423	Incidental sales by nonmarket establishments	•		
			Security services charge	1,41,28	0	0
			Sale of used paper and stationery	7,40	0	0
			Sale of rations	72,17	0	0
	Sı	ub Total - lı	ncidental sales by nonmarket establishments:	2,20,85	0	0
		1431	Fines, penalties, and forfeits			
		1431101	•	3,42,98	0	0
			Sub Total - Fines, penalties, and forfeits:	3,42,98	0	0
		1441	Current transfers not elsewhere classified	ii		
			Other receipts	12,83	0	0
			al - Current transfers not elsewhere classified:	12,83	0	0
			Sub Total - Other revenue:	5,85,82	0	0
			Sub Total - Revenue:	5,85,82	0	0
			Total - Metropolitan Police, Khulna:	5,85,82	0	0
122	2020410	5975	Metropolitan Police, Rajshahi			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	1,65	0	0
			Sub Total - Administrative fees:	1,65	0	0
		1423	Incidental sales by nonmarket establishments			
			Security services charge	1,61,38	0	0
		1423228	Sale of rations	75,09	0	0
	Sı	ub Total - lı	ncidental sales by nonmarket establishments:	2,36,47	0	0
		1431	Fines, penalties, and forfeits			
		1431101		5,37,54	0	0
			Sub Total - Fines, penalties, and forfeits:	5,37,54	0	0
		1441	Current transfers not elsewhere classified			
			Other receipts	6,73	0	0
			al - Current transfers not elsewhere classified:	6,73	0	0
			Sub Total - Other revenue:	7,82,39	0	0

		Economic	Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
			Sub Total - Revenue:	7,82,39	0	0
			Total - Metropolitan Police, Rajshahi:	7,82,39	0	0
1220	020410	5976	Metropolitan Police, Rangpur			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	2,97	0	0
			Sub Total - Administrative fees:	2,97	0	0
		1423	Incidental sales by nonmarket establishments			
		1423206	Security services charge	1,78	0	0
		1423226	Sale of used paper and stationery	20,12	0	0
		1423228	Sale of rations	52,29	0	0
	Su	b Total - lı	ncidental sales by nonmarket establishments:	74,19	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	3,64,72	0	0
			Sub Total - Fines, penalties, and forfeits:	3,64,72	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,61	0	0
		Sub Tota	Il - Current transfers not elsewhere classified:	4,61	0	0
			Sub Total - Other revenue:	4,46,49	0	0
			Sub Total - Revenue:	4,46,49	0	0
			Total - Metropolitan Police, Rangpur:	4,46,49	0	0
122	020410	5977	Metropolitan Police, Sylhet			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			Tender document fee	85	0	0
			Sub Total - Administrative fees:	85	0	0
		1423	Incidental sales by nonmarket establishments			
			Security services charge	3,25	0	0
			Sale of used paper and stationery	7,78	0	0
		1423228	Sale of rations	78,93	0	0
	Su	b Total - Iı	ncidental sales by nonmarket establishments:	89,96	0	0
		1431	Fines, penalties, and forfeits			
		1431101	•	11,80,30	0	0
			Sub Total - Fines, penalties, and forfeits:	11,80,30	0	0
		1441	Current transfers not elsewhere classified			
			Other receipts	1,35,93	0	0
		1441299	Olliei leceibis			
			al - Current transfers not elsewhere classified:	1,35,93	0	0

unction O	neration	Economic	Description	Budget	Revised	Budget
Code	Code	Code	Description	2024-25	2023-24	2023-24
			Sub Total - Revenue:	14,07,04	0	0
					0	0
			Total - Metropolitan Police, Sylhet:	14,07,04	0	
			Total - Metropolitan Police:	166,82,96	<u> </u>	164,74,90
122	0205		Special Branch			
1220	020510	5978	Special Branch			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	1,00	0	1,00
			Sub Total - Administrative fees:	1,00	0	1,00
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	5,00	0	5,00
		1423228	Sale of rations	75,00	0	75,00
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	80,00	0	80,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	1,00	0	1,00
			Sub Total - Fines, penalties, and forfeits:	1,00	0	1,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	20,00
		1441299	Other receipts	1,00	0	1,00
		Sub Tota	al - Current transfers not elsewhere classified:	1,00	0	21,00
			Sub Total - Other revenue:	83,00	0	1,03,00
			Sub Total - Revenue:	83,00	0	1,03,00
			Total - Special Branch:	83,00	0	1,03,00
			Total - Special Branch:	83,00	0	1,03,00

tion de	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
12	20206		Criminal Investigation Department (C.I.	.D.)		
12	2020600	0000	Criminal Investigation Department (C.I.D.)			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	3,99	0	3,6
		1422328	Tender document fee	4,32	0	3,9
		1422330	Health and family planning services fee	0	0	1,0
			Sub Total - Administrative fees:	8,31	0	8,6
		1423	Incidental sales by nonmarket establishments			
			Fee for using government vehicle	11,24	0	10,2
			Security services charge	5,00	0	5,0
			Sale of used paper and stationery	3,94	0	3,60
		1423228	Sale of rations	50,29	0	45,9
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	70,47	0	64,8
		1431	Fines, penalties, and forfeits			
		1431101	Fines	1,27	0	1,10
			Sub Total - Fines, penalties, and forfeits:	1,27	0	1,1
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	1,00
		1441299	Other receipts	56,48	0	51,6
		Sub Tota	al - Current transfers not elsewhere classified:	56,48	0	52,6
			Sub Total - Other revenue:	1,36,53	0	1,27,2
			Sub Total - Revenue:	1,36,53	0	1,27,2
		Tot	al - Criminal Investigation Department (C.I.D.):	1,36,53	0	1,27,2
		Tot	al - Criminal Investigation Department (C.I.D.):	1,36,53	0	1,27,2
12	20207		Railway Police			
12	2020700	0000	Railway Police			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			Tender document fee	11,45	0	10,4
			Sub Total - Administrative fees:	11,45	0	10,4

nction	Operation		Description	Budget	Revised	Budge
Code	Code	Code	Description	2024-25	2023-24	2023-2
		1423	Incidental sales by nonmarket establishments			
		1423228	3 Sale of rations	36,70	0	33,5
	Sı	ıb Total - I	Incidental sales by nonmarket establishments:	36,70	0	33,5
			Sub Total - Other revenue:	48,15	0	44,0
			Sub Total - Revenue:	48,15	0	44,0
			Total - Railway Police:	48,15	0	44,0
			Total - Railway Police:	48,15	0	44,0
12	20208		Industrial Police			
12	2020800	0000	Industrial Police			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	3 Tender document fee	12,06	0	11,0
			Sub Total - Administrative fees:	12,06	0	11,0
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	5,00	0	5,0
			3 Sale of rations	33,23	0	30,3
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	38,23	0	35,3
		1431	Fines, penalties, and forfeits			
		1431101	•	10,00	0	10,0
			Sub Total - Fines, penalties, and forfeits:	10,00	0	10,0
		1441	Current transfers not elsewhere classified			
		1441202	2 Recovery of over payment from prior years	0	0	5,0
		1441299	9 Other receipts	4,43	0	4,0
		Sub Tot	al - Current transfers not elsewhere classified:	4,43	0	9,0
			Sub Total - Other revenue:	64,72	0	65,4
			Sub Total - Revenue:	64,72	0	65,4
			Total - Industrial Police:	64,72	0	65,4
			Total - Industrial Police:	64,72	0	65,4
12	20209		Highway Police			
12	2020900	0000	Highway Police			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			3 Tender document fee	3,35	0	3,0
			Sub Total - Administrative fees:	3,35	0	3,0

					(	,
Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	1,00	0	1,00
		1423228	Sale of rations	10,00	0	10,00
	s	ub Total - I	ncidental sales by nonmarket establishments:	11,00	0	11,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	70,00,00	0	70,00,00
			Sub Total - Fines, penalties, and forfeits:	70,00,00	0	70,00,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	1,00
		1441299	Other receipts	1,00	0	1,00
		Sub Tota	al - Current transfers not elsewhere classified:	1,00	0	2,00
			Sub Total - Other revenue:	70,15,35	0	70,16,06
			Sub Total - Revenue:	70,15,35	0	70,16,06
			Total - Highway Police:	70,15,35	0	70,16,06
			Total - Highway Police:	70,15,35	0	70,16,06

Function Operation Economi Code Code Code	c Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1220210	Police Bureau of Investigation			
1220210000000	Police Bureau of Investigation			
1	Revenue			
14	Other revenue			
1422	Administrative fees			
142232	28 Tender document fee	3,79	0	3,47
	Sub Total - Administrative fees:	3,79	0	3,47
1423	Incidental sales by nonmarket establishments			
	26 Sale of used paper and stationery	1,00	0	1,00
	Incidental sales by nonmarket establishments:	1,00	0	1,00
	Sub Total - Other revenue:	4,79	0	4,47
	Sub Total - Revenue:	4,79	0	4,47
	Total - Police Bureau of Investigation:	4,79	0	4,47
	Total - Police Bureau of Investigation:	4,79	0	4,47
1220211	Armed Police Battalions			
1220211000000	Armed Police Battalions			
1	Revenue			
14	Other revenue			
1422	Administrative fees			
142232	28 Tender document fee	10,00	0	10,00
	Sub Total - Administrative fees:	10,00	0	10,00
1423	Incidental sales by nonmarket establishments			
	26 Sale of used paper and stationery	36,65	0	33,51
	28 Sale of rations	2,00,00	0	2,00,00
Sub Total -	Incidental sales by nonmarket establishments:	2,36,65	0	2,33,51
1431	Fines, penalties, and forfeits			
	11 Fines	1,00	0	1,00
	Sub Total - Fines, penalties, and forfeits:	1,00	0	1,00
1441	Current transfers not elsewhere classified			
144120	2 Recovery of over payment from prior years	0	0	10,00
144129	99 Other receipts	10,00	0	10,00
Sub To	tal - Current transfers not elsewhere classified:	10,00	0	20,00
	Sub Total - Other revenue:	2,57,65	0	2,64,51
	Sub Total - Revenue:	2,57,65	0	2,64,51
	Total - Armed Police Battalions:	2,57,65	0	2,64,51
	Total - Armed Police Battalions:	2,57,65	0	2,64,51

unction Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1	220212		Office of the Police Telecommunication	Information a	and Manageme	ent
1:	22021210	5998	Office of the Police Telecommunication Info	rmation and M	anagement	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	10,00	0	10,0
			Sub Total - Administrative fees:	10,00	0	10,0
		1423	Incidental sales by nonmarket establishments	·		
			Sale of used paper and stationery	5,00	0	5,0
	Sı		ncidental sales by nonmarket establishments:	5,00	0	5,00
	0.			0,00		
		1441	Current transfers not elsewhere classified	0	0	1.0
			Recovery of over payment from prior years  Other receipts	0 1,00	0	1,0 1,0
			·	•		
		Sub lota	Il - Current transfers not elsewhere classified:	1,00	0	2,0
			Sub Total - Other revenue:	16,00	0	17,0
	T-4-1	0.661 6.41	Sub Total - Revenue:	16,00		17,0
	Iotal -	Office of tr	e Police Telecommunication Information and  Management:	16,00	0	17,0
	Total -	Office of th	e Police Telecommunication Information and  Management:	16,00	0	17,0
1	220213		Police Training Institutes			
1	22021300	0000	Policetraining Institutes			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			Tender document fee	44,74	0	40,9
			Sub Total - Administrative fees:	44,74	0	40,9
		1423	Incidental sales by nonmarket establishments	,		-,-
			Sale of used paper and stationery	21,98	0	20,1
			Sale of rations	45,18	0	41,3
	Sı		ncidental sales by nonmarket establishments:	67,16	0	61,4
	0.			0.,.0		0.,.
		1441	Current transfers not elsewhere classified	0	0	5.0
			Recovery of over payment from prior years	0	0	5,0
			Other receipts	22,59	0	20,6
		Sub Tota	- Current transfers not elsewhere classified:	22,59	0	25,6
			Sub Total - Other revenue:	1,34,49	0	1,27,9
			Sub Total - Revenue:	1,34,49	0	1,27,9
			Total - Policetraining Institutes:	1,34,49	0	1,27,9
			Total - Police Training Institutes:	1,34,49	0	1,27,9

unction Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1:	220214		Police Hospital			
12	22021400	0000	Police Hospital			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	5,00	0	5,0
		1422328	Tender document fee	4,57	0	4,18
			Sub Total - Administrative fees:	9,57	0	9,18
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	5,00	0	5,00
		1423228	Sale of rations	1,00	0	1,00
	Su	ıb Total - lı	ncidental sales by nonmarket establishments:	6,00	0	6,00
			Sub Total - Other revenue:	15,57	0	15,18
			Sub Total - Revenue:	15,57	0	15,1
			Total - Police Hospital:	15,57	0	15,1
			Total - Police Hospital:	15,57	0	15,1
1:	220215		Rapid Action Battalion (RAB)			
12	22021500	0000	Rapid Action Battalion (RAB)			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	0	0	12,5
			Sub Total - Administrative fees:	0	0	12,5
		1423	Incidental sales by nonmarket establishments			
			Sale of used paper and stationery	0	0	42,6
			Sale of rations	0	0	2,37,6
	Su	ıb Total - lı	ncidental sales by nonmarket establishments:	0	0	2,80,3
		1431	Fines, penalties, and forfeits			
		1431101		0	0	1,00
		1431103	Forfeiture	0	0	2,00,0
			Sub Total - Fines, penalties, and forfeits:	0	0	2,01,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	5,0
		1441299	Other receipts	0	0	1,00,0
		Sub Tota	al - Current transfers not elsewhere classified:	0	0	1,05,0
			Sub Total - Other revenue:	0	0	5,98,8
			Sub Total - Revenue:	0	0	5,98,8
			Total - Rapid Action Battalion (RAB):	0	0	5,98,86

			Description	Pudgot	Revised	Pudget
Function Ope		Code	Description	Budget 2024-25	2023-24	Budget 2023-24
1220	21510607	74	Head Quarter, Rapid Action Battalion (RAB	5)		
	1		Revenue			
	14	4	Other revenue			
	14	422	Administrative fees			
	14	422328	Tender document fee	7,72	0	0
			Sub Total - Administrative fees:	7,72	0	0
	14	423	Incidental sales by nonmarket establishments			
	14	423226	Sale of used paper and stationery	16,63	0	0
			Sale of rations	44,67	0	0
	Sub T	otal - lı	ncidental sales by nonmarket establishments:	61,30	0	0
	14	431	Fines, penalties, and forfeits			
	14	431101	•	25	0	0
	14	431103	Forfeiture	1,25,00	0	0
			Sub Total - Fines, penalties, and forfeits:	1,25,25	0	0
	14	441	Current transfers not elsewhere classified			
	14	441299	Other receipts	70,00	0	0
	Si	ub Tota	al - Current transfers not elsewhere classified:	70,00	0	0
			Sub Total - Other revenue:	2,64,27	0	0
			Sub Total - Revenue:	2,64,27	0	0
		Total	- Head Quarter, Rapid Action Battalion (RAB):	2,64,27	0	0
1220	21510607	75	RAB-1, Uttara, Dhaka			
	1		Revenue			
	14	4	Other revenue			
	14	422	Administrative fees			
	14	422328	Tender document fee	40	0	0
			Sub Total - Administrative fees:	40	0	0
	14	423	Incidental sales by nonmarket establishments			
			Sale of used paper and stationery	2,00	0	0
			Sale of rations	14,35	0	0
	Sub T	otal - lı	ncidental sales by nonmarket establishments:	16,35	0	0
	14	431	Fines, penalties, and forfeits			
		431101	•	5	0	0
			Forfeiture	5,00	0	0
			Sub Total - Fines, penalties, and forfeits:	5,05	0	0

unction Operation Econ	omic	Description	Budget	Revised	Budget
Code Code Co	de		2024-25	2023-24	2023-24
144	<b>1</b> 1 (	Current transfers not elsewhere classified			
144	1299 (	Other receipts	2,00	0	0
Sub	b Total	- Current transfers not elsewhere classified:	2,00	0	0
		Sub Total - Other revenue:	23,80	0	0
		Sub Total - Revenue:	23,80	0	0
		Total - RAB-1, Uttara, Dhaka:	23,80	0	0
1220215106076	6 I	RAB-2, Agargaon, Dhaka			
1	ı	Revenue			
14	(	Other revenue			
142	22	Administrative fees			
142	22328	Tender document fee	40	0	0
		Sub Total - Administrative fees:	40	0	0
142	23 I	Incidental sales by nonmarket establishments			
142		Sale of used paper and stationery	2,00	0	0
142	23228 \$	Sale of rations	14,35	0	0
Sub Tot	tal - Ind	cidental sales by nonmarket establishments:	16,35	0	0
143	31 I	Fines, penalties, and forfeits			
	31101 I	·• ·	5	0	0
143	31103 I	Forfeiture	5,00	0	0
		Sub Total - Fines, penalties, and forfeits:	5,05	0	0
144	<b>1</b> 1 (	Current transfers not elsewhere classified			
144		Other receipts	2,00	0	0
Sub	b Total	- Current transfers not elsewhere classified:	2,00	0	0
		Sub Total - Other revenue:	23,80	0	0
		Sub Total - Revenue:	23,80	0	0
		Total - RAB-2, Agargaon, Dhaka:	23,80	0	0
1220215106077	7 1	RAB-3, Motijheel, Dhaka			
1	ı	Revenue			
14		Other revenue			
142		Administrative fees			
		Tender document fee	40	0	0
		Sub Total - Administrative fees:	40	0	0
142	)	Incidental sales by nonmarket establishments			
		Sale of used paper and stationery	2,00	0	0
		Sale of rations	14,35	0	0
		cidental sales by nonmarket establishments:	16,35	0	0
143		Fines, penalties, and forfeits	· ·		
	31101 I	•	5	0	0
		Forfeiture	5,00	0	0
140					

nction (	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,00	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	2,00	0	0
			Sub Total - Other revenue:	23,80	0	0
			Sub Total - Revenue:	23,80	0	0
			Total - RAB-3, Motijheel, Dhaka:	23,80	0	0
122	2021510	6078	RAB-4, Mirpur-1, Dhaka			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			Tender document fee	40	0	0
			Sub Total - Administrative fees:	40	0	0
		1423	Incidental sales by nonmarket establishments	-	-	
			Sale of used paper and stationery	2,00	0	0
			Sale of rations	14,35	0	0
	91		ncidental sales by nonmarket establishments:	16,35	0	0
	0.			10,00		
		1431	Fines, penalties, and forfeits	-	0	0
		1431101		5	0	0
		1431103	Forfeiture	5,00	0 <b>0</b>	0
			Sub Total - Fines, penalties, and forfeits:	5,05	<b>U</b>	
		1441	Current transfers not elsewhere classified		_	
		1441299	Other receipts	2,00	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	2,00	0	0
			Sub Total - Other revenue:	23,80	0	0
			Sub Total - Revenue:	23,80	0	0
			Total - RAB-4, Mirpur-1, Dhaka:	23,80	0	0
122	2021510	6079	RAB-5, Mollapara, Haragram, Rajshahi			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	40	0	0
			Sub Total - Administrative fees:	40	0	0
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	2,00	0	0
		1423228	Sale of rations	14,35	0	0
	Sı	ub Total - lı	ncidental sales by nonmarket establishments:	16,35	0	0
		1431	Fines, penalties, and forfeits			
		1431101	•	5	0	0
			Forfeiture	5,00	0	0
			Sub Total - Fines, penalties, and forfeits:	5,05	0	0

Function Operation Code Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	1441	Current transfers not elsewhere classified			
			2.00	0	0
		Other receipts	2,00	0	0
	Sub Tota	al - Current transfers not elsewhere classified:	2,00	0	0
		Sub Total - Other revenue:	23,80	0	0
		Sub Total - Revenue:	23,80	0	0
		Total - RAB-5, Mollapara, Haragram, Rajshahi:	23,80	0	0
122021510	6080	RAB-6, Labanchara, Khulna			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422328	3 Tender document fee	40	0	0
		Sub Total - Administrative fees:	40	0	0
	1423	Incidental sales by nonmarket establishments			
	1423226	Sale of used paper and stationery	2,00	0	0
	1423228	3 Sale of rations	14,35	0	0
Sı	ıb Total - I	ncidental sales by nonmarket establishments:	16,35	0	0
	1431	Fines, penalties, and forfeits			
	1431101	Fines	5	0	0
	1431103	Forfeiture	5,00	0	0
		Sub Total - Fines, penalties, and forfeits:	5,05	0	0
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	2,00	0	0
	Sub Tota	al - Current transfers not elsewhere classified:	2,00	0	0
		Sub Total - Other revenue:	23,80	0	0
		Sub Total - Revenue:	23,80	0	0
		Total - RAB-6, Labanchara, Khulna:	23,80	0	0

Function		Economic	Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
12	2021510	06081	RAB-7, North Patenga, Chattogram			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	40	0	0
			Sub Total - Administrative fees:	40	0	0
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	2,00	0	0
		1423228	Sale of rations	14,35	0	0
	S	ub Total - lı	ncidental sales by nonmarket establishments:	16,35	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	5	0	0
		1431103	Forfeiture	5,00	0	0
			Sub Total - Fines, penalties, and forfeits:	5,05	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,00	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	2,00	0	0
			Sub Total - Other revenue:	23,80	0	0
			Sub Total - Revenue:	23,80	0	0
			Total - RAB-7, North Patenga, Chattogram:	23,80	0	0
12	2021510	06082	RAB-8, Rupatali, Barishal			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	40	0	0
			Sub Total - Administrative fees:	40	0	0
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	2,00	0	0
			Sale of rations	14,35	0	0
	S	ub Total - lı	ncidental sales by nonmarket establishments:	16,35	0	0
		1431	Fines, penalties, and forfeits			
		1431101	•	5	0	0
		1431103	Forfeiture	5,00	0	0
			Sub Total - Fines, penalties, and forfeits:	5,05	0	0

unction Operation Eco		Description	Budget	Revised	Budget
Code Code (	Code		2024-25	2023-24	2023-24
1	441	Current transfers not elsewhere classified			
1	441299	Other receipts	2,00	0	0
s	ub Tota	al - Current transfers not elsewhere classified:	2,00	0	0
		Sub Total - Other revenue:	23,80	0	0
		Sub Total - Revenue:	23,80	0	0
		Total - RAB-8, Rupatali, Barishal:	23,80	0	0
12202151060	83	RAB-9, Islampur, Sylhet			
1		Revenue			
14	4	Other revenue			
1	422	Administrative fees			
1.	422328	Tender document fee	40	0	0
		Sub Total - Administrative fees:	40	0	0
1	423	Incidental sales by nonmarket establishments			
		Sale of used paper and stationery	2,00	0	0
		Sale of rations	14,35	0	0
		ncidental sales by nonmarket establishments:	16,35	0	0
	431	Fines, penalties, and forfeits	.,		
	<b>43 1</b> 431101	•	5	0	0
		Forfeiture	5,00	0	0
		Sub Total - Fines, penalties, and forfeits:	5,05	0	0
4	441	Current transfers not elsewhere classified	-,,,,		
		Other receipts	2,00	0	0
		al - Current transfers not elsewhere classified:	2,00	0	0
3	ub iota	Sub Total - Other revenue:	23,80	0	0
		Sub Total - Other revenue:	23,80	0	0
		Total - RAB-9, Islampur, Sylhet:	23,80	0	0
12202151060	0.4		20,00		
		RAB-10, Dhalpur, Dhaka			
1		Revenue			
14	4	Other revenue			
	422	Administrative fees			
14	422328	Tender document fee	40	0	0
		Sub Total - Administrative fees:	40	0	0
1	423	Incidental sales by nonmarket establishments			
1.	423226	Sale of used paper and stationery	2,00	0	0
14	423228	Sale of rations	14,35	0	0
Sub T	Γotal - lı	ncidental sales by nonmarket establishments:	16,35	0	0
1.	431	Fines, penalties, and forfeits			
1	431101	Fines	5	0	0
14	431103	Forfeiture	5,00	0	0
		Sub Total - Fines, penalties, and forfeits:	5,05	0	0

unction Operation		Description	Budget	Revised	Budget
Code Code	Code		2024-25	2023-24	2023-24
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	2,00	0	0
	Sub Tota	al - Current transfers not elsewhere classified:	2,00	0	0
		Sub Total - Other revenue:	23,80	0	0
		Sub Total - Revenue:	23,80	0	0
		Total - RAB-10, Dhalpur, Dhaka:	23,80	0	0
122021510	6085	RAB-11, Narayanganj			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422328	Tender document fee	40	0	0
		Sub Total - Administrative fees:	40	0	0
	1423	Incidental sales by nonmarket establishments			
	1423226	Sale of used paper and stationery	2,00	0	0
		Sale of rations	14,35	0	0
Sı	ıb Total - I	ncidental sales by nonmarket establishments:	16,35	0	0
	1431	Fines, penalties, and forfeits			
	1431101	· ·	5	0	0
	1431103	Forfeiture	5,00	0	0
		Sub Total - Fines, penalties, and forfeits:	5,05	0	0
	1441	Current transfers not elsewhere classified			
		Other receipts	2,00	0	0
		al - Current transfers not elsewhere classified:	2,00	0	0
		Sub Total - Other revenue:	23,80	0	0
		Sub Total - Revenue:	23,80	0	0
		 Total - RAB-11, Narayanganj:	23,80	0	0
122021510	6086	RAB-12, Solonga, Sirajganj			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
		3 Tender document fee	40	0	0
	1422020	Sub Total - Administrative fees:	40	0	0
	4.400			<b>~</b>	
	1423	Incidental sales by nonmarket establishments	2.02	0	0
		Sale of used paper and stationery Sale of rations	2,00 14,35	0	0
e.		ncidental sales by nonmarket establishments:	16,35	0	0
31		· —	10,00	U	
	1431	Fines, penalties, and forfeits	_	•	_
	1431101		5	0	0
	1431103	Forfeiture	5,00	0	0
		Sub Total - Fines, penalties, and forfeits:	5,05	0	0

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Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,00	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	2,00	0	0
			Sub Total - Other revenue:	23,80	0	0
			Sub Total - Revenue:	23,80	0	0
			Total - RAB-12, Solonga, Sirajganj:	23,80	0	0
12	2021510	6087	RAB-13, Shapla Chattar, Rangpur			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	3 Tender document fee	40	0	0
			Sub Total - Administrative fees:	40	0	0
		1423	Incidental sales by nonmarket establishments			
		1423226	S Sale of used paper and stationery	2,00	0	0
		1423228	3 Sale of rations	14,35	0	0
	Si	ub Total - I	ncidental sales by nonmarket establishments:	16,35	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	5	0	0
		1431103	Forfeiture	5,00	0	0
			Sub Total - Fines, penalties, and forfeits:	5,05	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,00	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	2,00	0	0
			Sub Total - Other revenue:	23,80	0	0
			Sub Total - Revenue:	23,80	0	0
			Total - RAB-13, Shapla Chattar, Rangpur:	23,80	0	0

Function		Economic	Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
12:	2021510	6088	RAB-14, Mymensingh			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	40	0	0
			Sub Total - Administrative fees:	40	0	0
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	2,00	0	0
		1423228	Sale of rations	14,35	0	0
	S	ub Total - lı	ncidental sales by nonmarket establishments:	16,35	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	5	0	0
		1431103	Forfeiture	5,00	0	0
			Sub Total - Fines, penalties, and forfeits:	5,05	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,00	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	2,00	0	0
			Sub Total - Other revenue:	23,80	0	0
			Sub Total - Revenue:	23,80	0	0
			Total - RAB-14, Mymensingh:	23,80	0	0
12:	2021514	11223	RAB-15, Cox's Bazar			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	40	0	0
			Sub Total - Administrative fees:	40	0	0
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	2,00	0	0
			Sale of rations	14,35	0	0
	S	ub Total - lı	ncidental sales by nonmarket establishments:	16,35	0	0
		1431	Fines, penalties, and forfeits			
		1431101		5	0	0
			Forfeiture	5,00	0	0
			Sub Total - Fines, penalties, and forfeits:	5,05	0	0

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	Operation		Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,00	0	0
		Sub Tot	al - Current transfers not elsewhere classified:	2,00	0	0
			Sub Total - Other revenue:	23,80	0	0
			Sub Total - Revenue:	23,80	0	0
			Total - RAB-15, Cox's Bazar:	23,80	0	0
			Total - Rapid Action Battalion (RAB):	6,21,27	0	5,98,86
12	220216		Victim Support Centre			
12	22021600	0000	Victim Support Centre			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	3 Tender document fee	1,00	0	1,00
			Sub Total - Administrative fees:	1,00	0	1,00
		1423	Incidental sales by nonmarket establishments	·		
			S Sale of used paper and stationery	2,00	0	2,00
			S Sale of rations	20,00	0	20,00
	Sı		ncidental sales by nonmarket establishments:	22,00	0	22,00
		1441	Current transfers not elsewhere classified	•		
			Recovery of over payment from prior years	0	0	2,00
			al - Current transfers not elsewhere classified:	0	0	2,00
		305 100	Sub Total - Other revenue:	23,00	0	25,00
			Sub Total - Revenue:	23,00	0	25,00
			Total - Victim Support Centre:	23,00	0	25,00
			Total - Victim Support Centre:	23,00	0	25,00
12	220217		Tourist Police	<u> </u>		
12	22021700	0000	Tourist Police			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	3 Tender document fee	3,79	0	3,47
			Sub Total - Administrative fees:	3,79	0	3,47
		1423	Incidental sales by nonmarket establishments			
			S Sale of used paper and stationery	1,00	0	1,00
	Sı		ncidental sales by nonmarket establishments:	1,00	0	1,00
			Current transfers not elsewhere classified	-,		.,00
		1441		0	0	1 00
			Precovery of over payment from prior years Other receipts	0 1,00	0	1,00 1,00
			· —			-
		Sub lot	al - Current transfers not elsewhere classified:	1,00	0	2,00

nction Opera	ation Economic	Description	Budget	Revised	Budget
Code Cod		2000, p. 0.	2024-25	2023-24	2023-24
		Sub Total - Other revenue:	5,79	0	6,47
		Sub Total - Revenue:	5,79	0	6,47
		Total - Tourist Police:	5,79	0	6,47
		Total - Tourist Police:	5,79	0	6,47
122021	18	River Police			
122021	8000000	River Police			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	142232	3 Tender document fee	12,81	0	11,71
		Sub Total - Administrative fees:	12,81	0	11,71
	1423	Incidental sales by nonmarket establishments			
	1423220	Sale of used paper and stationery	83	0	76
	Sub Total -	ncidental sales by nonmarket establishments:	83	0	76
	1441	Current transfers not elsewhere classified			
	144129	Other receipts	5,00	0	5,00
	Sub Tot	al - Current transfers not elsewhere classified:	5,00	0	5,00
		Sub Total - Other revenue:	18,64	0	17,47
		Sub Total - Revenue:	18,64	0	17,47
		Total - River Police:	18,64	0	17,47
		Total - River Police:	18,64	0	17,47
122021	19	Port Police			
122021	9000000	Port Police			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	142232	3 Tender document fee	1,00	0	1,00
		Sub Total - Administrative fees:	1,00	0	1,00
	1423	Incidental sales by nonmarket establishments			
	1423220	Sale of used paper and stationery	1,00	0	1,00
	Sub Total -	Incidental sales by nonmarket establishments:	1,00	0	1,00

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00	0	1,00
		Sub Tota	al - Current transfers not elsewhere classified:	1,00	0	1,00
			Sub Total - Other revenue:	3,00	0	3,00
			Sub Total - Revenue:	3,00	0	3,00
			Total - Port Police:	3,00	0	3,00
			Total - Port Police:	3,00	0	3,00
12	220220		District Police			
12	2022000	0000	District Police			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422102	Firearms license fee	0	0	1,10,40
		1422326	Examination fee	0	0	5,46,2
		1422328	Tender document fee	0	0	3,48,4
			Sub Total - Administrative fees:	0	0	10,05,1
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	0	1,00,0
		1423206	Security services charge	0	0	19,36,0
		1423212	Sale of agricultural products	0	0	1,0
		1423226	Sale of used paper and stationery	0	0	3,18,6
		1423228	Sale of rations	0	0	17,86,2
	S	ub Total - I	ncidental sales by nonmarket establishments:	0	0	41,41,88
		1431	Fines, penalties, and forfeits			
		1431101	Fines	0	0	100,00,00
		1431103	Forfeiture	0	0	2,87,19
			Sub Total - Fines, penalties, and forfeits:	0	0	102,87,19
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	2,00,00
		1441299	Other receipts	0	0	12,07,40
		Sub Tota	al - Current transfers not elsewhere classified:	0	0	14,07,40
			Sub Total - Other revenue:	0	0	168,41,6
			Sub Total - Revenue:	0	0	168,41,61
			Total - District Police:	0	0	168,41,61

Code Code Code	c Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1220220106093	District Police, Barguna			
1	Revenue			
14	Other revenue			
1423	Incidental sales by nonmarket establishments			
142320	6 Security services charge	79,48	0	0
142322	8 Sale of rations	69,33	0	0
Sub Total -	Incidental sales by nonmarket establishments:	1,48,81	0	0
1431	Fines, penalties, and forfeits			
143110	1 Fines	27,59	0	0
	Sub Total - Fines, penalties, and forfeits:	27,59	0	0
1441	Current transfers not elsewhere classified			
144129	9 Other receipts	25,21	0	0
Sub To	tal - Current transfers not elsewhere classified:	25,21	0	0
	Sub Total - Other revenue:	2,01,61	0	0
	Sub Total - Revenue:	2,01,61	0	0
	Total - District Police, Barguna:	2,01,61	0	0
1220220106094	District Police, Barishal			
1	Revenue			
14	Other revenue			
1422	Administrative fees			
	2 Firearms license fee	17,88	0	0
	3 Police clearance fee	29,74	0	0
	28 Tender document fee	1,80	0	0
	Sub Total - Administrative fees:	49,42	0	0
1423	Incidental sales by nonmarket establishments	· · · · · · · · · · · · · · · · · · ·		
	16 Security services charge	1,10,37	0	0
	26 Sale of used paper and stationery	5,11	0	0
	8 Sale of rations	33,74	0	0
Sub Total -	Incidental sales by nonmarket establishments:	1,49,22	0	0
1431	Fines, penalties, and forfeits			
	1 Fines	1,87,73	0	0
	Sub Total - Fines, penalties, and forfeits:	1,87,73	0	0
1441	Current transfers not elsewhere classified			
	9 Other receipts	56,81	0	0
	tal - Current transfers not elsewhere classified:	56,81	0	0
		•	0	0
	Sub Total - Other revenue:	4,43,10	U	U
	Sub Total - Other revenue: Sub Total - Revenue:	4,43,18 4,43,18	0	0

Code	peration E Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
122	0220106	095	District Police, Bhola			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			Tender document fee	1,24	0	0
			Sub Total - Administrative fees:	1,24	0	0
		1423	Incidental sales by nonmarket establishments	<del>`</del>		
			Security services charge	1,95,40	0	0
			Sale of used paper and stationery	2,27	0	0
			Sale of rations	15,43	0	0
	Sub	Total - Ir	 ncidental sales by nonmarket establishments:	2,13,10	0	0
		1431	Fines, penalties, and forfeits			
		1431101		68,02	0	0
		1101101	Sub Total - Fines, penalties, and forfeits:	68,02	0	0
			Sub Total - Other revenue:	2,82,36	0	0
			Sub Total - Revenue:	2,82,36	0	0
			Total - District Police, Bhola:	2,82,36	0	0
122	0220106	006	District Police, Jhalokati			
122	0220100	030	District i Olice, Silaiokati			
		4	D			
		1	Revenue			
		14	Other revenue			
		14 1422	Other revenue Administrative fees			
		<b>14 1422</b> 1422303	Other revenue Administrative fees Police clearance fee	10,62	0	0
		<b>14 1422</b> 1422303	Other revenue  Administrative fees  Police clearance fee  Tender document fee	1,30	0	0
		<b>14 1422</b> 1422303	Other revenue Administrative fees Police clearance fee			
		<b>14 1422</b> 1422303	Other revenue  Administrative fees  Police clearance fee  Tender document fee	1,30	0	0
		14 1422 1422303 1422328 1423	Other revenue  Administrative fees  Police clearance fee  Tender document fee  Sub Total - Administrative fees:	1,30	0	0
		14 1422 1422303 1422328 1423226	Other revenue  Administrative fees Police clearance fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	1,30 11,92	0	0
	Sub	14 1422 1422303 1422328 1423 1423 1423 1423 1423 1423 1423 1423	Other revenue  Administrative fees  Police clearance fee  Tender document fee  Sub Total - Administrative fees:  Incidental sales by nonmarket establishments  Sale of used paper and stationery	1,30 11,92	0 <b>0</b>	0 0
	Sub	14 1422 1422303 1422328 1423 1423 1423 1423 1423 1423 1423 1423	Other revenue  Administrative fees  Police clearance fee  Tender document fee  Sub Total - Administrative fees:  Incidental sales by nonmarket establishments  Sale of used paper and stationery  Sale of rations	1,30 11,92 1,17 10,62	0 <b>0</b> 0 0	0 0 0
	Sub	14 1422 1422303 1422328 1423226 1423228 170tal - In	Administrative fees Police clearance fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of used paper and stationery Sale of rations incidental sales by nonmarket establishments: Fines, penalties, and forfeits	1,30 11,92 1,17 10,62	0 <b>0</b> 0 0	0 0 0
		14 1422 1422303 1422328 1423 1423228 1423228 0 Total - In 1431 1431101	Administrative fees Police clearance fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of used paper and stationery Sale of rations incidental sales by nonmarket establishments: Fines, penalties, and forfeits	1,30 11,92 1,17 10,62 11,79	0 0 0 0	0 0 0 0
		14 1422 1422303 1422328 1423 1423228 1423228 0 Total - In 1431 1431101	Other revenue  Administrative fees Police clearance fee Tender document fee  Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of used paper and stationery Sale of rations Incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines	1,30 11,92 1,17 10,62 11,79	0 0 0 0 0	0 0 0 0
		14 1422 1422303 1422328 1423 1423228 1423228 0 Total - In 1431 1431101	Other revenue  Administrative fees  Police clearance fee  Tender document fee  Sub Total - Administrative fees:  Incidental sales by nonmarket establishments  Sale of used paper and stationery  Sale of rations Incidental sales by nonmarket establishments:  Fines, penalties, and forfeits  Fines  Forfeiture	1,30 11,92  1,17 10,62 11,79  51,99 95	0 0 0 0 0	0 0 0 0 0
		14 1422 1422303 1422328 1423 1423226 1423228 170tal - II 1431101 1431103	Administrative fees Police clearance fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of used paper and stationery Sale of rations Incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines Forfeiture Sub Total - Fines, penalties, and forfeits:	1,30 11,92  1,17 10,62 11,79  51,99 95	0 0 0 0 0	0 0 0 0 0
		14 1422 1422303 1422328 1423 1423226 1423228 0 Total - II 1431101 1431103 1441 1441299	Administrative fees Police clearance fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of used paper and stationery Sale of rations Incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines Forfeiture Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified	1,30 11,92  1,17 10,62 11,79  51,99 95 52,94	0 0 0 0	0 0 0 0 0
		14 1422 1422303 1422328 1423 1423226 1423228 0 Total - II 1431101 1431103 1441 1441299	Administrative fees Police clearance fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of used paper and stationery Sale of rations Incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines Forfeiture Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified Other receipts	1,30 11,92  1,17 10,62 11,79  51,99 95 52,94	0 0 0 0 0	0 0 0 0 0
		14 1422 1422303 1422328 1423 1423226 1423228 0 Total - II 1431101 1431103 1441 1441299	Administrative fees Police clearance fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of used paper and stationery Sale of rations Incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines Forfeiture Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified Other receipts II - Current transfers not elsewhere classified:	1,30 11,92  1,17 10,62 11,79  51,99 95 52,94  19,50 19,50	0 0 0 0 0 0	0 0 0 0 0

Function Operation In Code Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1220220106	6097	District Police, Patuakhali			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422303	Police clearance fee	4,22	0	0
	1422328	Tender document fee	83	0	0
		Sub Total - Administrative fees:	5,05	0	0
	1423	Incidental sales by nonmarket establishments			
	1423206	Security services charge	17,24	0	0
	1423226	Sale of used paper and stationery	3,77	0	0
	1423228	Sale of rations	19,76	0	0
Sul	o Total - Ir	ncidental sales by nonmarket establishments:	40,77	0	0
	1431	Fines, penalties, and forfeits			
	1431101	•	46,35	0	0
		Sub Total - Fines, penalties, and forfeits:	46,35	0	0
	1441	Current transfers not elsewhere classified			
		Other receipts	20,62	0	0
		al - Current transfers not elsewhere classified:	20,62	0	0
	Sub Tota	Sub Total - Other revenue:	1,12,79	0	0
		Sub Total - Revenue:	1,12,79	0	0
		Total - District Police, Patuakhali:	1,12,79	0	0
1220220106	200	District Police, Pirojpur	1,12,70		
1220220100					
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422328	Tender document fee	40	0	0
		Sub Total - Administrative fees:	40	0	0
	1423	Incidental sales by nonmarket establishments			
	1423226	Sale of used paper and stationery	2,68	0	0
	1423228	Sale of rations	16,35	0	0
Sul	o Total - Iı	ncidental sales by nonmarket establishments:	19,03	0	0
	1431	Fines, penalties, and forfeits			
	1431101	Fines	69,05	0	0
		Sub Total - Fines, penalties, and forfeits:	69,05	0	0
	1441	Current transfers not elsewhere classified			
		Other receipts	2,47	0	0
		al - Current transfers not elsewhere classified:	2,47	0	0
			90,95	0	0
		Sub Total - Other revenue:	30,33	U	•
		Sub Total - Other revenue:  Sub Total - Revenue:	90,95	0	0

	•	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
12	22022010	06099	District Police, Bandarban			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	3 Tender document fee	5,78	0	0
			Sub Total - Administrative fees:	5,78	0	0
		1423	Incidental sales by nonmarket establishments			
		1423228	3 Sale of rations	19,32	0	0
	s	ub Total - I	ncidental sales by nonmarket establishments:	19,32	0	0
		1431	Fines, penalties, and forfeits			
		1431101	·• ,	44,12	0	0
			Sub Total - Fines, penalties, and forfeits:	44,12	0	0
			Sub Total - Other revenue:	69,22	0	0
			Sub Total - Revenue:	69,22	0	0
			Total - District Police, Bandarban:	69,22	0	0
12	22022010	06100	District Police, Brahmanbaria			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	3 Tender document fee	1,03	0	0
			Sub Total - Administrative fees:	1,03	0	0
		1423	Incidental sales by nonmarket establishments			
		1423206	S Security services charge	39,80	0	0
		1423226	S Sale of used paper and stationery	3,13	0	0
		1423228	3 Sale of rations	25,24	0	0
	s	ub Total - I	ncidental sales by nonmarket establishments:	68,17	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	2,59,54	0	0
			Sub Total - Fines, penalties, and forfeits:	2,59,54	0	0
			Sub Total - Other revenue:	3,28,74	0	0
			Sub Total - Revenue:	3,28,74	0	0
			Total - District Police, Brahmanbaria:	3,28,74	0	0

unction Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
12	2022010	6101	District Police, Chandpur			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	2,22	0	0
			Sub Total - Administrative fees:	2,22	0	0
		1423	Incidental sales by nonmarket establishments			
			Security services charge	39,15	0	0
			Sale of used paper and stationery	5,46	0	0
			Sale of rations	22,16	0	0
	Su	b Total - Iı	 ncidental sales by nonmarket establishments:	66,77	0	0
		1431	Fines, penalties, and forfeits	<u> </u>		
		1431101	••	65,80	0	0
			Sub Total - Fines, penalties, and forfeits:	65,80	0	0
		1441	Current transfers not elsewhere classified			
			Other receipts	13	0	0
			al - Current transfers not elsewhere classified:	13	0	0
		Oub lote	Sub Total - Other revenue:	1,34,92	0	0
			Sub Total - Revenue:	1,34,92	0	0
			Total - District Police, Chandpur:	1,34,92	0	0
12	2022010	6102	District Police, Chattogram			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees	1.06.05	0	0
			Police clearance fee Tender document fee	1,06,25 2,45	0	0
		1422320	Sub Total - Administrative fees:	1,08,70	0	0
		4.400		1,00,70		
		1423	Incidental sales by nonmarket establishments	F 44	0	•
			Security services charge	5,11	0	0
			Sale of used paper and stationery	6,03	0	0
	_		Sale of rations	34,10	0	0
	Su		ncidental sales by nonmarket establishments:	45,24	0	0
		1431	Fines, penalties, and forfeits		_	
		1431101		4,40,99	0	0
			Sub Total - Fines, penalties, and forfeits:	4,40,99	0	0

unction Operation Ec	onomic	Description	Budget	Revised	Budget
Code Code C	Code		2024-25	2023-24	2023-24
1	441	Current transfers not elsewhere classified			
1	441299	Other receipts	1,63,32	0	0
s	Sub Tota	al - Current transfers not elsewhere classified:	1,63,32	0	0
		Sub Total - Other revenue:	7,58,25	0	0
		Sub Total - Revenue:	7,58,25	0	0
		Total - District Police, Chattogram:	7,58,25	0	0
12202201061	03	District Police, Cumilla			
1		Revenue			
1	4	Other revenue			
1	422	Administrative fees			
1	422328	Tender document fee	1,30	0	0
		Sub Total - Administrative fees:	1,30	0	0
1	423	Incidental sales by nonmarket establishments			
		Sale of used paper and stationery	21,10	0	0
		Sale of rations	53,55	0	0
Sub 7	Total - I	 ncidental sales by nonmarket establishments:	74,65	0	0
	431	Fines, penalties, and forfeits	· ·		
	431101	•	2,82,83	0	0
•		Sub Total - Fines, penalties, and forfeits:	2,82,83	0	0
4	444		2,02,00		
	441 441200	Current transfers not elsewhere classified Other receipts	5,19	0	0
		al - Current transfers not elsewhere classified:	*	0	0
3	oub iota	Sub Total - Other revenue:	5,19 3,63,97	0	0
		Sub Total - Revenue:	3,63,97	0	0
		Total - District Police, Cumilla:	3,63,97	0	0
12202201061	04	District Police, Cox's Bazar	0,00,01		
1		Revenue			
	4	Other revenue			
	422	Administrative fees		_	
1.	422328	Tender document fee	1,51	0	0
		Sub Total - Administrative fees:	1,51	0	0
1	423	Incidental sales by nonmarket establishments			
		Security services charge	79,22	0	0
		Sale of used paper and stationery	4,59	0	0
		Sale of rations	12,27	0	0
Sub 1	Total - I	ncidental sales by nonmarket establishments:	96,08	0	0
	431	Fines, penalties, and forfeits			
1.	431101		67,25	0	0
		Sub Total - Fines, penalties, and forfeits:	67,25	0	0
		Sub Total - Other revenue:	1,64,84	0	0

	-	Economic	Description	Budget	Revised	Budget
Code	Code	Code	Cub Total Davision	2024-25	2023-24	2023-24
			Sub Total - Revenue:	1,64,84	0	0
40	0000040	0405	Total - District Police, Cox's Bazar:	1,64,84	U	U
12	2022010		District Police, Feni			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422102	Firearms license fee	13,04	0	0
			Examination fee	1	0	0
		1422328	Tender document fee	1,36	0	0
			Sub Total - Administrative fees:	14,41	0	0
		1423	Incidental sales by nonmarket establishments			
		1423206	Security services charge	39,08	0	0
		1423226	Sale of used paper and stationery	2,31	0	0
		1423228	Sale of rations	21,99	0	0
	Sı	ub Total - lı	ncidental sales by nonmarket establishments:	63,38	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	84,78	0	0
		1431103	Forfeiture	1,41	0	0
			Sub Total - Fines, penalties, and forfeits:	86,19	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,24,46	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	1,24,46	0	0
			Sub Total - Other revenue:	2,88,44	0	0
			Sub Total - Revenue:	2,88,44	0	0
			Total - District Police, Feni:	2,88,44	0	0
12	2022010	6106	District Police, Khagrachhari			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			Tender document fee	65	0	0
		1422320	Sub Total - Administrative fees:	65	0	0
					•	
		1423	Incidental sales by nonmarket establishments		_	_
			Security services charge	1,30,97	0	0
			Sale of rations	25,53	0	0
	Sı	ub Total - li	ncidental sales by nonmarket establishments:	1,56,50	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	75,71	0	0
			Sub Total - Fines, penalties, and forfeits:	75,71	0	0

unction Operation		Description	Budget	Revised	Budget
Code Code	Code		2024-25	2023-24	2023-24
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	3,97	0	0
	Sub Tota	l - Current transfers not elsewhere classified:	3,97	0	0
		Sub Total - Other revenue:	2,36,83	0	0
		Sub Total - Revenue:	2,36,83	0	0
		Total - District Police, Khagrachhari:	2,36,83	0	0
122022010	6107	District Police, Lakshmipur			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422326	Examination fee	7	0	0
	1422328	Tender document fee	4,72	0	0
		Sub Total - Administrative fees:	4,79	0	0
	1423	Incidental sales by nonmarket establishments			
	1423206	Security services charge	39,08	0	0
	1423226	Sale of used paper and stationery	3,66	0	0
	1423228	Sale of rations	15,03	0	0
Su	b Total - Iı	ncidental sales by nonmarket establishments:	57,77	0	0
	1431	Fines, penalties, and forfeits			
	1431101	Fines	1,29,81	0	0
		Sub Total - Fines, penalties, and forfeits:	1,29,81	0	0
		Sub Total - Other revenue:	1,92,37	0	0
		Sub Total - Revenue:	1,92,37	0	0
		Total - District Police, Lakshmipur:	1,92,37	0	0
122022010	6108	District Police, Noakhali			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
		Police clearance fee	1,61,57	0	0
		Tender document fee	60	0	0
		Sub Total - Administrative fees:	1,62,17	0	0
	1423	Incidental sales by nonmarket establishments			
		Security services charge	39,08	0	0
		Sale of rations	28,75	0	0
Su	b Total - Iı	ncidental sales by nonmarket establishments:	67,83	0	0
	1431	Fines, penalties, and forfeits			
	1431101	·•	13,04	0	0
		Sub Total - Fines, penalties, and forfeits:	13,04	0	0
		Sub Total - Other revenue:	2,43,04	0	0

unction Operation Eco		Description	Budget	Revised	Budget
Code Code C	Code		2024-25	2023-24	2023-24
		Total - District Police, Noakhali:	2,43,04	0	0
122022010610	9	District Police, Rangamati			
1		Revenue			
14	4	Other revenue			
14	<b>422</b>	Administrative fees			
14	122328	Tender document fee	94	0	0
		Sub Total - Administrative fees:	94	0	0
14	123	Incidental sales by nonmarket establishments			
14	123206	Security services charge	1,51,40	0	0
		Sale of used paper and stationery	3,01	0	0
14	123228	Sale of rations	23,37	0	0
Sub T	otal - Ir	ncidental sales by nonmarket establishments:	1,77,78	0	0
14	<b>431</b>	Fines, penalties, and forfeits			
	431101		30,28	0	0
		Sub Total - Fines, penalties, and forfeits:	30,28	0	0
4.	141	Current transfers not elsewhere classified		-	
		Other receipts	3,18	0	0
		I - Current transfers not elsewhere classified:	<u> </u>	0	0
31	ub iota	Sub Total - Other revenue:	3,18 2,12,18	0	0
		Sub Total - Revenue:	2,12,18	0	0
		Total - District Police, Rangamati:	2,12,18	0	0
122022010611	10	District Police, Dhaka	2,12,10		
	10				
1		Revenue			
14	4	Other revenue			
14	122	Administrative fees			
14	122303	Police clearance fee	81,32	0	0
14	122328	Tender document fee	36	0	0
		Sub Total - Administrative fees:	81,68	0	0
14	<b>423</b>	Incidental sales by nonmarket establishments			
14	123228	Sale of rations	25,29	0	0
Sub T	otal - Ir	ncidental sales by nonmarket establishments:	25,29	0	0
14	<b>431</b>	Fines, penalties, and forfeits			
14	131101	Fines	2,47,77	0	0
		Sub Total - Fines, penalties, and forfeits:	2,47,77	0	0
14	141	Current transfers not elsewhere classified			
14	141299	Other receipts	1,48,10	0	0
Si	ub Tota	I - Current transfers not elsewhere classified:	1,48,10	0	0
	- 3-	Sub Total - Other revenue:	5,02,84	0	0
		Sub Total - Revenue:	5,02,84	0	0

action Operation ode Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1220220106	6111	District Police, Faridpur			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422328	Tender document fee	2,89	0	0
		Sub Total - Administrative fees:	2,89	0	0
	1423	Incidental sales by nonmarket establishments			
	1423226	Sale of used paper and stationery	4,72	0	0
	1423228	Sale of rations	29,18	0	0
Su	b Total - lı	ncidental sales by nonmarket establishments:	33,90	0	0
	1431	Fines, penalties, and forfeits			
	1431101	Fines	1,48,08	0	0
		Sub Total - Fines, penalties, and forfeits:	1,48,08	0	0
		Sub Total - Other revenue:	1,84,87	0	0
		Sub Total - Revenue:	1,84,87	0	0
		Total - District Police, Faridpur:	1,84,87	0	0
1220220106	6112	District Police, Gazipur			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422328	Tender document fee	1,44	0	0
		Sub Total - Administrative fees:	1,44	0	0
	1423	Incidental sales by nonmarket establishments			
	1423206	Security services charge	39,86	0	C
	1423228	Sale of rations	24,92	0	C
Su	b Total - lı	ncidental sales by nonmarket establishments:	64,78	0	0
	1431	Fines, penalties, and forfeits			
	1431101	Fines	5,53,32	0	0
		Sub Total - Fines, penalties, and forfeits:	5,53,32	0	0
		Sub Total - Other revenue:	6,19,54	0	0
		Sub Total - Revenue:	6,19,54	0	0
		Total - District Police, Gazipur:	6,19,54	0	0
1220220106	6113	District Police, Gopalganj			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422102	Firearms license fee	19,94	0	0
	1422303	Police clearance fee	24,01	0	0
		Sub Total - Administrative fees:	43,95	0	0

Function Operation I	Economic	Description	Budget	Revised	Budget
Code Code	Code		2024-25	2023-24	2023-24
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	39,08	0	0
	1423206	Security services charge	78,16	0	0
	1423226	Sale of used paper and stationery	24,20	0	0
	1423228	Sale of rations	28,07	0	0
Sul	b Total - Ir	ncidental sales by nonmarket establishments:	1,69,51	0	0
	1431	Fines, penalties, and forfeits			
	1431101	Fines	2,10,67	0	0
		Sub Total - Fines, penalties, and forfeits:	2,10,67	0	0
		Sub Total - Other revenue:	4,24,13	0	0
		Sub Total - Revenue:	4,24,13	0	0
		Total - District Police, Gopalganj:	4,24,13	0	0
1220220106	6114	District Police, Kishoreganj			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422328	Tender document fee	5,26	0	0
		Sub Total - Administrative fees:	5,26	0	0
	1423	Incidental sales by nonmarket establishments			
		Security services charge	39,08	0	0
	1423228	Sale of rations	32,80	0	0
Su	b Total - Ir	ncidental sales by nonmarket establishments:	71,88	0	0
	1431	Fines, penalties, and forfeits			
	1431101		1,74,95	0	0
		Sub Total - Fines, penalties, and forfeits:	1,74,95	0	0
		Sub Total - Other revenue:	2,52,09	0	0
		Sub Total - Revenue:	2,52,09	0	0
		Total - District Police, Kishoreganj:	2,52,09	0	0
1220220106	3115	District Police, Madaripur			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
		Tender document fee	1,66	0	0
		Sub Total - Administrative fees:	1,66	0	0
	1423	Incidental sales by nonmarket establishments			
		Security services charge	53,39	0	0
		Sale of used paper and stationery	11	0	0
	1423226	Sale of used paper and stationery			
		Sale of rations	16,62	0	0

	10110 00	curity D			( rana	in Inousand
unction Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1431	Fines, penalties, and forfeits			
		1431101	Fines	1,01,59	0	0
			Sub Total - Fines, penalties, and forfeits:	1,01,59	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,08,64	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	1,08,64	0	0
			Sub Total - Other revenue:	2,82,01	0	0
			Sub Total - Revenue:	2,82,01	0	0
			Total - District Police, Madaripur:	2,82,01	0	0
12	2022010	06116	District Police, Manikganj			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	2,40	0	0
			Sub Total - Administrative fees:	2,40	0	0
		1423	Incidental sales by nonmarket establishments			
		1423206	Security services charge	1,17,24	0	0
		1423226	Sale of used paper and stationery	2,33	0	0
		1423228	Sale of rations	17,91	0	0
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	1,37,48	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	1,17,07	0	0
			Sub Total - Fines, penalties, and forfeits:	1,17,07	0	0
			Sub Total - Other revenue:	2,56,95	0	0
			Sub Total - Revenue:	2,56,95	0	0
			Total - District Police, Manikganj:	2,56,95	0	0
12	2022010	06117	District Police, Munshiganj			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423206	Security services charge	39,08	0	0
		1423228	Sale of rations	24,92	0	0
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	64,00	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	79,17	0	0
			Sub Total - Fines, penalties, and forfeits:	79,17	0	0
			Sub Total - Other revenue:	1,43,17	0	0
			Sub Total - Revenue:	1,43,17	0	0
			Total - District Police, Munshiganj:	1,43,17	0	0

1220220106118 District Police, Narayanganj

Function Operation	n Economi	c Description	Budget	Revised	Budget
Code Code	Code	·	2024-25	2023-24	2023-24
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	142210	2 Firearms license fee	55,23	0	0
	142230	3 Police clearance fee	69,05	0	0
	142232	26 Examination fee	90	0	0
	142232	28 Tender document fee	2,03	0	0
		Sub Total - Administrative fees:	1,27,21	0	0
	1423	Incidental sales by nonmarket establishments			
	142320	06 Security services charge	40,33	0	0
	142322	26 Sale of used paper and stationery	9,01	0	0
	142322	28 Sale of rations	26,27	0	0
	Sub Total -	Incidental sales by nonmarket establishments:	75,61	0	0
	1431	Fines, penalties, and forfeits			
	143110	1 Fines	2,27,03	0	0
		Sub Total - Fines, penalties, and forfeits:	2,27,03	0	0

unction	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,24,10	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	1,24,10	0	0
			Sub Total - Other revenue:	5,53,95	0	0
			Sub Total - Revenue:	5,53,95	0	0
			Total - District Police, Narayanganj:	5,53,95	0	0
12	2022010	6119	District Police, Narsingdi			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422303	Police clearance fee	1,03,18	0	0
		1422328	Tender document fee	1,87	0	0
			Sub Total - Administrative fees:	1,05,05	0	0
		1423	Incidental sales by nonmarket establishments			
		1423206	Security services charge	1,06,77	0	0
		1423228	Sale of rations	27,75	0	0
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	1,34,52	0	0
		1431	Fines, penalties, and forfeits			
		1431101	•	1,20,28	0	0
			Sub Total - Fines, penalties, and forfeits:	1,20,28	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,08,78	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	1,08,78	0	0
			Sub Total - Other revenue:	4,68,63	0	0
			Sub Total - Revenue:	4,68,63	0	0
			Total - District Police, Narsingdi:	4,68,63	0	0
12	2022010	6120	District Police, Rajbari			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422303	Police clearance fee	30,58	0	0
		1422328	Tender document fee	1,69	0	0
			Sub Total - Administrative fees:	32,27	0	0
		1423	Incidental sales by nonmarket establishments			
		1423228	Sale of rations	12,99	0	0
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	12,99	0	0
		1431	Fines, penalties, and forfeits			
		1431101	•	1,12,39	0	0
			Sub Total - Fines, penalties, and forfeits:	1,12,39	0	0
				, ,		

		-				
Function Ope		nomic ode	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	<b>14</b>		urrent transfers not elsewhere classified ther receipts	3,49	0	0
			·		0	
	Su	id lotal -	Current transfers not elsewhere classified:	3,49	-	0
			Sub Total - Other revenue:	1,61,14	0	0
			Sub Total - Revenue:	1,61,14		
			Total - District Police, Rajbari:	1,61,14	0	0
12202	22010612	:1 D	istrict Police, Shariatpur			
	1	R	evenue			
	14	0	ther revenue			
	14	22 A	dministrative fees			
	14:	22328 Te	ender document fee	71	0	0
			Sub Total - Administrative fees:	71	0	0
	14	23 Ir	cidental sales by nonmarket establishments			
	14:	23206 S	ecurity services charge	39,08	0	0
	14:	23228 S	ale of rations	15,38	0	0
	Sub To	otal - Inci	idental sales by nonmarket establishments:	54,46	0	0
	14	31 F	ines, penalties, and forfeits			
	14:	31101 F	ines	82,70	0	0
			Sub Total - Fines, penalties, and forfeits:	82,70	0	0
			Sub Total - Other revenue:	1,37,87	0	0
			Sub Total - Revenue:	1,37,87	0	0
			Total - District Police, Shariatpur:	1,37,87	0	0
12202	22010612	2 D	istrict Police, Tangail			
	1	R	evenue			
	14	0	ther revenue			
	14	23 In	icidental sales by nonmarket establishments			
	14:		ale of rations	53,90	0	0
	Sub To	otal - Inci	idental sales by nonmarket establishments:	53,90	0	0
	14	31 F	ines, penalties, and forfeits			
	14	31101 F		1,32,92	0	0
			Sub Total - Fines, penalties, and forfeits:	1,32,92	0	0
			Sub Total - Other revenue:	1,86,82	0	0
			Sub Total - Revenue:	1,86,82	0	0
			Total - District Police, Tangail:	1,86,82	0	0

Code Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1220220106	6123	District Police, Bagerhat			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422303	Police clearance fee	18	0	0
		Sub Total - Administrative fees:	18	0	0
	1423	Incidental sales by nonmarket establishments			
		Security services charge	39,08	0	0
		Sale of rations	21,25	0	0
Sul	b Total - Ir	 ncidental sales by nonmarket establishments:	60,33	0	0
	1431	Fines, penalties, and forfeits	•		
	1431101	•	1,46,15	0	0
	1431101	Sub Total - Fines, penalties, and forfeits:	1,46,15	0	0
			1,40,15	•	
	1441	Current transfers not elsewhere classified		_	
		Other receipts	5,07	0	0
	Sub Tota	Il - Current transfers not elsewhere classified:	5,07	0	0
		Sub Total - Other revenue:	2,11,73	0	0
		Sub Total - Revenue:	2,11,73	0	0
		Total - District Police, Bagerhat:	2,11,73	0	0
1220220106	6124	Total - District Police, Bagerhat: District Police, Chuadanga	2,11,73	0	0
1220220106	6124 1		2,11,73	0	0
1220220106		District Police, Chuadanga	2,11,73	0	0
1220220106	1	District Police, Chuadanga Revenue	2,11,73	0	0
1220220106	1 14 1422	District Police, Chuadanga  Revenue  Other revenue	<b>2,11,73</b> 14,78	<b>0</b>	0
1220220106	1 14 1422 1422102	District Police, Chuadanga  Revenue Other revenue Administrative fees			
1220220106	1 14 1422 1422102 1422326	District Police, Chuadanga  Revenue Other revenue Administrative fees Firearms license fee	14,78	0	0
1220220106	1 14 1422 1422102 1422326	District Police, Chuadanga  Revenue  Other revenue  Administrative fees  Firearms license fee  Examination fee	14,78 5,60	0 0	0
1220220106	1 14 1422 1422102 1422326	District Police, Chuadanga  Revenue Other revenue  Administrative fees Firearms license fee Examination fee  Tender document fee  Sub Total - Administrative fees:	14,78 5,60 64,51	0 0 0	0 0 0
122022010€	1 14 1422 1422102 1422326 1422328	District Police, Chuadanga  Revenue Other revenue  Administrative fees Firearms license fee Examination fee Tender document fee  Sub Total - Administrative fees: Incidental sales by nonmarket establishments	14,78 5,60 64,51 <b>84,89</b>	0 0 0	0 0 0
1220220106	1 14 1422 1422102 1422326 1422328 1423	District Police, Chuadanga  Revenue Other revenue  Administrative fees Firearms license fee Examination fee  Tender document fee  Sub Total - Administrative fees:	14,78 5,60 64,51	0 0 0 0	0 0 0
1220220106	1 14 1422 1422102 1422326 1422328 1423 1423204 1423206	District Police, Chuadanga  Revenue Other revenue Administrative fees Firearms license fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle	14,78 5,60 64,51 <b>84,89</b>	0 0 0 <b>0</b>	0 0 0 0
1220220106	1 14 1422 1422102 1422326 1422328 1423 1423204 1423206 1423226	District Police, Chuadanga  Revenue Other revenue  Administrative fees Firearms license fee Examination fee  Tender document fee  Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Security services charge	14,78 5,60 64,51 <b>84,89</b> 11,68 96,87	0 0 0 <b>0</b>	0 0 0 0
	1 14 1422 1422102 1422326 1422328  1423 1423204 1423206 1423226 1423228	District Police, Chuadanga  Revenue Other revenue  Administrative fees Firearms license fee Examination fee Tender document fee  Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Security services charge Sale of used paper and stationery	14,78 5,60 64,51 <b>84,89</b> 11,68 96,87 12,80	0 0 0 <b>0</b>	0 0 0 0
	1 14 1422 1422102 1422326 1422328 1423 1423204 1423226 1423228 b Total - Ir	Revenue Other revenue Administrative fees Firearms license fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Security services charge Sale of used paper and stationery Sale of rations incidental sales by nonmarket establishments:	14,78 5,60 64,51 <b>84,89</b> 11,68 96,87 12,80 20,51	0 0 0 <b>0</b> 0	0 0 0 0
	1 14 1422 1422102 1422326 1422328  1423 1423204 1423206 1423226 1423228	Revenue Other revenue Administrative fees Firearms license fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Security services charge Sale of used paper and stationery Sale of rations incidental sales by nonmarket establishments: Fines, penalties, and forfeits	14,78 5,60 64,51 <b>84,89</b> 11,68 96,87 12,80 20,51	0 0 0 <b>0</b> 0	0 0 0 0
	1 14 1422 1422102 1422326 1422328 1423 1423204 1423206 1423226 1423228 142321 142321 142321 142321 142321 142321 142321	Revenue Other revenue Administrative fees Firearms license fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Security services charge Sale of used paper and stationery Sale of rations incidental sales by nonmarket establishments: Fines, penalties, and forfeits	14,78 5,60 64,51 <b>84,89</b> 11,68 96,87 12,80 20,51 <b>1,41,86</b>	0 0 0 0	0 0 0 0
	1 14 1422 1422102 1422326 1422328 1423 1423204 1423206 1423226 1423228 142321 142321 142321 142321 142321 142321 142321	Revenue Other revenue Administrative fees Firearms license fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Security services charge Sale of used paper and stationery Sale of rations incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines	14,78 5,60 64,51 <b>84,89</b> 11,68 96,87 12,80 20,51 <b>1,41,86</b>	0 0 0 0	0 0 0 0 0 0 0
	1 14 1422 1422102 1422326 1422328 1423 1423204 1423206 1423226 1423228 1423101 1431101 1431103	Revenue Other revenue Administrative fees Firearms license fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Security services charge Sale of used paper and stationery Sale of rations incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines Forfeiture Sub Total - Fines, penalties, and forfeits:	14,78 5,60 64,51 84,89 11,68 96,87 12,80 20,51 1,41,86	0 0 0 0 0 0 0	0 0 0 0 0 0 0
	1 14 1422 1422102 1422326 1422328 1423 1423204 1423226 1423228	Revenue Other revenue Administrative fees Firearms license fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Security services charge Sale of used paper and stationery Sale of rations incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines Forfeiture	14,78 5,60 64,51 84,89 11,68 96,87 12,80 20,51 1,41,86	0 0 0 0 0 0 0	0 0 0 0 0 0 0

unction Opera	ation Economic	Description	Budget	Revised	Budget
Code Cod		•	2024-25	2023-24	2023-24
		Sub Total - Other revenue:	3,71,55	0	0
		Sub Total - Revenue:	3,71,55	0	0
		Total - District Police, Chuadanga:	3,71,55	0	0
122022	0106125	District Police, Jashore			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
		Tender document fee	87	0	0
		Sub Total - Administrative fees:	87	0	0
	1423				
		Incidental sales by nonmarket establishments Security services charge	39,08	0	0
		Sale of rations	39,08	0	0
		ncidental sales by nonmarket establishments:	76,97	0	0
		<u> </u>	10,91		
	1431	Fines, penalties, and forfeits		•	
	1431101		3,29,62	0	0
		Sub Total - Fines, penalties, and forfeits:	3,29,62	0	0
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	11,47	0	0
	Sub Tota	al - Current transfers not elsewhere classified:	11,47	0	0
		Sub Total - Other revenue:	4,18,93	0	0
		Sub Total - Revenue:	4,18,93	0	0
		Total - District Police, Jashore:	4,18,93	0	0
122022	0106126	District Police, Jhenaidah			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422328	Tender document fee	1,33	0	0
		Sub Total - Administrative fees:	1,33	0	0
	1423	Incidental sales by nonmarket establishments			
		Security services charge	39,08	0	0
	1423228	Sale of rations	25,40	0	0
	Sub Total - I	ncidental sales by nonmarket establishments:	64,48	0	0
	1431	Fines, penalties, and forfeits			
	1431101	•	1,34,76	0	0
		Sub Total - Fines, penalties, and forfeits:	1,34,76	0	0
	1441	Current transfers not elsewhere classified			
		Other receipts	1,49	0	0
		Saloi receipte	1,770	U	0
			1 10	n	^
		al - Current transfers not elsewhere classified:  Sub Total - Other revenue:	1,49 2,02,06	0	0

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
			Total - District Police, Jhenaidah:	2,02,06	0	0
12	22022010	16127	District Police, Khulna	2,02,00		
12	2022010					
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	3 Tender document fee	3,65	0	0
			Sub Total - Administrative fees:	3,65	0	0
		1423	Incidental sales by nonmarket establishments			
		1423226	S Sale of used paper and stationery	1,12	0	0
		1423228	3 Sale of rations	33,14	0	0
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	34,26	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	2,36,47	0	0
			Sub Total - Fines, penalties, and forfeits:	2,36,47	0	0
			Sub Total - Other revenue:	2,74,38	0	0
			Sub Total - Revenue:	2,74,38	0	0
			Total - District Police, Khulna:	2,74,38	0	0
12	22022010	6128	District Police, Kushtia			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422303	B Police clearance fee	18	0	0
			Sub Total - Administrative fees:	18	0	0
		1423	Incidental sales by nonmarket establishments			
			S Security services charge	53,39	0	0
	Sı		ncidental sales by nonmarket establishments:	53,39	0	0
	0.		Sub Total - Other revenue:	53,57	0	0
			Sub Total - Revenue:	53,57	0	0
			Total - District Police, Kushtia:	53,57	0	0
				,		

unction Operation Code Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
122022010	6129	District Police, Magura			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422328	Tender document fee	1,95	0	C
		Sub Total - Administrative fees:	1,95	0	C
	1423	Incidental sales by nonmarket establishments			
	1423226	Sale of used paper and stationery	1,28	0	(
	1423228	Sale of rations	15,57	0	(
Su	b Total - Ii	ncidental sales by nonmarket establishments:	16,85	0	(
	1431	Fines, penalties, and forfeits			
	1431101	Fines	1,35,90	0	(
		Sub Total - Fines, penalties, and forfeits:	1,35,90	0	(
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	1,06	0	(
	Sub Tota	al - Current transfers not elsewhere classified:	1,06	0	(
		Sub Total - Other revenue:	1,55,76	0	
		Sub Total - Revenue:	1,55,76	0	(
		Total - District Police, Magura:	1,55,76	0	(
122022010	6130	District Police, Meherpur			
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	1423206	Security services charge	39,08	0	(
	1423228	Sale of rations	19,47	0	(
Su	b Total - Ii	ncidental sales by nonmarket establishments:	58,55	0	(
	1431	Fines, penalties, and forfeits			
	1431101	Fines	79,71	0	(
		Sub Total - Fines, penalties, and forfeits:	79,71	0	(
		Sub Total - Other revenue:	1,38,26	0	(
		Sub Total - Revenue:	1,38,26	0	(
		Total - District Police, Meherpur:	1,38,26	0	(
122022010	6131	District Police, Narail			
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	1423228	Sale of rations	15,84	0	(

unction	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
		1431	Fines, penalties, and forfeits			
		1431101	Fines	79,82	0	0
			Sub Total - Fines, penalties, and forfeits:	79,82	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,40	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	2,40	0	0
			Sub Total - Other revenue:	98,06	0	0
			Sub Total - Revenue:	98,06	0	0
			Total - District Police, Narail:	98,06	0	0
12:	2022010	6132	District Police, Satkhira			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	91	0	0
			Sub Total - Administrative fees:	91	0	0
		1423	Incidental sales by nonmarket establishments			
			Security services charge	10	0	0
			Sale of rations	21,50	0	0
	Su	ıb Total - lı	ncidental sales by nonmarket establishments:	21,60	0	0
		1431	Fines, penalties, and forfeits			
		1431101		1,06,66	0	0
		1431103	Forfeiture	2,98	0	0
			Sub Total - Fines, penalties, and forfeits:	1,09,64	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	30,67	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	30,67	0	0
			Sub Total - Other revenue:	1,62,82	0	0
			Sub Total - Revenue:	1,62,82	0	0
			Total - District Police, Satkhira:	1,62,82	0	0
12:	2022010	6133	District Police, Jamalpur			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			Police clearance fee	6,49	0	0
			Tender document fee	3,88	0	0
			Sub Total - Administrative fees:	10,37	0	0
		1423	Incidental sales by nonmarket establishments			
			Sale of rations	35,08	0	0
	Su	ıb Total - lı	ncidental sales by nonmarket establishments:	35,08	0	0

.2 - F UDII	c Security	DIVISION		(Taka	i iii Tilousaliu
-	ration Econo ode Cod	•	Budget 2024-25	Revised 2023-24	Budget 2023-24
	1431	Fines, penalties, and forfeits			
	1431	101 Fines	83,79	0	0
		Sub Total - Fines, penalties, and forfeits:	83,79	0	0
		Sub Total - Other revenue:	1,29,24	0	0
		Sub Total - Revenue:	1,29,24	0	0
		Total - District Police, Jamalpur:	1,29,24	0	0
12202	20106134	District Police, Mymensingh			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422	328 Tender document fee	4,07	0	0
		Sub Total - Administrative fees:	4,07	0	0
	1423	Incidental sales by nonmarket establishments	·		
		206 Security services charge	48,62	0	0
		226 Sale of used paper and stationery	13,55	0	0
		228 Sale of rations	61,38	0	0
	Sub Tota	I - Incidental sales by nonmarket establishments:	1,23,55	0	0
		Sub Total - Other revenue:	1,27,62	0	0
		Sub Total - Revenue:	1,27,62	0	0
		Total - District Police, Mymensingh:	1,27,62	0	0
12202	20106135	District Police, Netrakona			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422	328 Tender document fee	1,32	0	0
		Sub Total - Administrative fees:	1,32	0	0
	1423	Incidental sales by nonmarket establishments			
	1423	228 Sale of rations	26,58	0	0
	Sub Tota	I - Incidental sales by nonmarket establishments:	26,58	0	0
	1431	Fines, penalties, and forfeits			
		101 Fines	13,75	0	0
		Sub Total - Fines, penalties, and forfeits:	13,75	0	0
		Current transfers not elsewhere classified	· · · · · · · · · · · · · · · · · · ·		
	1441				
	<b>1441</b> 1441	299 Other receipts	4,79	0	0
	1441		4,79 <b>4,79</b>	0 <b>0</b>	0
	1441	299 Other receipts			
	1441	299 Other receipts  Total - Current transfers not elsewhere classified:	4,79	0	0

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	2022010		District Police, Sherpur	2024 20	2020 24	2020 24
	2022010	1	Revenue			
		14	Other revenue			
		1422	Administrative fees Tender document fee	4	0	0
		1422320	Sub Total - Administrative fees:	4	0	0
				<del>-</del>	•	-
		1423	Incidental sales by nonmarket establishments	04.40	0	0
	_		Sale of rations	21,18	0	0
	Sı	ub Total - li	ncidental sales by nonmarket establishments:	21,18	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	1,09,14	0	0
			Sub Total - Fines, penalties, and forfeits:	1,09,14	0	0
			Sub Total - Other revenue:	1,30,36	0	0
			Sub Total - Revenue:	1,30,36	0	0
			Total - District Police, Sherpur:	1,30,36	0	0
12	2022010	6137	District Police, Bogura			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	2,95	0	0
			Sub Total - Administrative fees:	2,95	0	0
		1423	Incidental sales by nonmarket establishments			
		1423206	Security services charge	2,19,98	0	0
		1423226	Sale of used paper and stationery	2,73	0	0
		1423228	Sale of rations	45,48	0	0
	Sı	ub Total - lı	ncidental sales by nonmarket establishments:	2,68,19	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	5,01,41	0	0
			Sub Total - Fines, penalties, and forfeits:	5,01,41	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,31	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	1,31	0	0
			Sub Total - Other revenue:	7,73,86	0	0
			Sub Total - Revenue:	7,73,86	0	0
			Total - District Police, Bogura:	7,73,86	0	0

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	22022010		District Police, Joypurhat	-	-	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	94	0	0
			Sub Total - Administrative fees:	94	0	0
		1423	Incidental sales by nonmarket establishments			
			Sale of rations	14,87	0	0
	s	ub Total - lı	ncidental sales by nonmarket establishments:	14,87	0	0
		1431	Fines, penalties, and forfeits	<u>·</u>		
		1431101	•	1,03,51	0	0
			Sub Total - Fines, penalties, and forfeits:	1,03,51	0	0
			Sub Total - Other revenue:	1,19,32	0	0
			Sub Total - Revenue:	1,19,32	0	0
			Total - District Police, Joypurhat:	1,19,32	0	0
12	22022010	06139	District Police, Naogaon			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	3,27	0	0
			Sub Total - Administrative fees:	3,27	0	0
		1423	Incidental sales by nonmarket establishments			
		1423206	Security services charge	78,16	0	0
		1423226	Sale of used paper and stationery	1,89	0	0
		1423228	Sale of rations	22,36	0	0
	s	ub Total - lı	ncidental sales by nonmarket establishments:	1,02,41	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	24,15	0	0
			Sub Total - Fines, penalties, and forfeits:	24,15	0	0
			Sub Total - Other revenue:	1,29,83	0	0
			Sub Total - Revenue:	1,29,83	0	0
			Total - District Police, Naogaon:	1,29,83	0	0

1220220106140 District Police, Natore  1 Revenue 14 Other revenue 1422 Administrative fees 1422102 Firearms license fee Sub Total - Admin 1423 Incidental sales by nonmarke	et establishments	48 <b>48</b> 39,25	0 <b>0</b>	0
14 Other revenue  1422 Administrative fees  1422102 Firearms license fee  Sub Total - Admin  1423 Incidental sales by nonmarke	et establishments	48		
1422 Administrative fees 1422102 Firearms license fee Sub Total - Admin 1423 Incidental sales by nonmarke	et establishments	48		
1422102 Firearms license fee  Sub Total - Admir  1423 Incidental sales by nonmarke	et establishments	48		
Sub Total - Admir 1423 Incidental sales by nonmarke	et establishments	48		
1423 Incidental sales by nonmarke	et establishments		0	0
		39,25		
		39,25		
			0	0
1423228 Sale of rations		1,47	0	0
Sub Total - Incidental sales by nonmarket es	raviisiiiielits.	40,72	0	0
1431 Fines, penalties, and forfeits				
1431101 Fines		8,92	0	0
Sub Total - Fines, penaltie	s, and forfeits:	8,92	0	0
1441 Current transfers not elsewh	· —			
1441299 Other receipts	ore diassifica	32	0	0
Sub Total - Current transfers not elsewh	ere classified:	32	0	0
	Other revenue:	50,44	0	0
	otal - Revenue:	50,44	0	0
Total - District I	Police, Natore:	50,44	0	0
1220220106141 District Police, Chapai Na	—— babganj			
1 Revenue				
14 Other revenue				
1422 Administrative fees				
1422328 Tender document fee		1,11	0	0
Sub Total - Admir	istrative fees:	1,11	0	0
1423 Incidental sales by nonmarke	at aetabliehmante			
1423206 Security services charge	t establishments	39,08	0	0
1423226 Sale of used paper and statione	Prv	1,84	0	0
1423228 Sale of rations	·· <b>·</b>	17,28	0	0
Sub Total - Incidental sales by nonmarket es	stablishments:	58,20	0	0
1431 Fines, penalties, and forfeits		·		
1431101 Fines		14,62	0	0
Sub Total - Fines, penaltie	s. and forfeits:	14,62	0	0
	Other revenue:	73,93	0	0
	otal - Revenue:	73,93	0	0
Total - District Police, Chap		73,93	0	0

Function Operation Code Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1220220106	6142	District Police, Pabna			
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	1423206	Security services charge	39,08	0	0
	1423228	Sale of rations	29,44	0	0
Su	b Total - lı	ncidental sales by nonmarket establishments:	68,52	0	0
	1431	Fines, penalties, and forfeits			
	1431101	•	17,14	0	0
		Sub Total - Fines, penalties, and forfeits:	17,14	0	0
	1441	Current transfers not elsewhere classified	<u> </u>		
		Other receipts	6,04	0	0
		al - Current transfers not elsewhere classified:	6,04	0	0
	000 100	Sub Total - Other revenue:	91,70	0	0
		Sub Total - Revenue:	91,70	0	0
		Total - District Police, Pabna:	91,70	0	0
1220220106	6143	District Police, Rajshahi			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
		Firearms license fee	43,31	0	0
		Tender document fee	43,31	0	0
	1422320	Sub Total - Administrative fees:	43,72	0	0
			43,72	•	
	1423	Incidental sales by nonmarket establishments		_	_
		Security services charge	1,05	0	0
		Sale of used paper and stationery	1,00	0	0
		Sale of rations	28,72	0	0
Su	b Total - li	ncidental sales by nonmarket establishments:	30,77	0	0
	1431	Fines, penalties, and forfeits			
	1431101	Fines	4,49,96	0	0
		Sub Total - Fines, penalties, and forfeits:	4,49,96	0	0
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	9,21	0	0
	Sub Tota	al - Current transfers not elsewhere classified:	9,21	0	0
		Sub Total - Other revenue:	5,33,66	0	0
		Sub Total - Revenue:	5,33,66	0	0
		Total - District Police, Rajshahi:	5,33,66	0	0

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	2022010		District Police, Sirajganj	<u> </u>	2020-24	
12	00 10	1				
		14	Revenue			
			Other revenue			
		1422	Administrative fees	37,92	0	0
		1422303	Police clearance fee		0	0
			Sub Total - Administrative fees:	37,92	0	0
		1423	Incidental sales by nonmarket establishments			
			Security services charge	54,13	0	0
			Sale of rations	29,08	0	0
	Su	b Total - II	ncidental sales by nonmarket establishments:	83,21	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	3,14,54	0	0
			Sub Total - Fines, penalties, and forfeits:	3,14,54	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	51,83	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	51,83	0	0
			Sub Total - Other revenue:	4,87,50	0	0
			Sub Total - Revenue:	4,87,50	0	0
			Total - District Police, Sirajganj:	4,87,50	0	0
12	2022010	6145	District Police, Dinajpur			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	4,46	0	0
			Sub Total - Administrative fees:	4,46	0	0
		1423	Incidental sales by nonmarket establishments			
		1423206	Security services charge	96,54	0	0
		1423228	Sale of rations	48,64	0	0
	Su	b Total - Iı	ncidental sales by nonmarket establishments:	1,45,18	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	2,58,88	0	0
			Sub Total - Fines, penalties, and forfeits:	2,58,88	0	0
			Sub Total - Other revenue:	4,08,52	0	0
			Sub Total - Revenue:	4,08,52	0	0
			oub rotal - Nevenue.	-,,00,02	•	•

	Operation			Budget	Revised	Budget
Code	Code	Code	Description	2024-25	2023-24	2023-24
12	2022010	6146	District Police, Gaibandha			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			3 Tender document fee	3,75	0	0
		1422320			0	0
			Sub Total - Administrative fees:	3,75		U
		1423	Incidental sales by nonmarket establishments			
			S Sale of used paper and stationery	5,22	0	0
		1423228	3 Sale of rations	20,46	0	0
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	25,68	0	0
			Sub Total - Other revenue:	29,43	0	0
			Sub Total - Revenue:	29,43	0	0
			Total - District Police, Gaibandha:	29,43	0	0
12	2022010	6147	District Police, Kurigram			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422303	3 Police clearance fee	15,61	0	0
		1422328	3 Tender document fee	1,13	0	0
			Sub Total - Administrative fees:	16,74	0	0
		1423	Incidental sales by nonmarket establishments			
		1423206	Security services charge	1,60,61	0	0
		1423228	3 Sale of rations	22,77	0	0
	Sı	ıb Total - I	Incidental sales by nonmarket establishments:	1,83,38	0	0
		1431	Fines, penalties, and forfeits			
		1431101	•	2,98,62	0	0
			Sub Total - Fines, penalties, and forfeits:	2,98,62	0	0
		4444		,,-		
		1441	Current transfers not elsewhere classified	2.44	0	0
			O Other receipts	2,41	0	0
		Sub Tot	al - Current transfers not elsewhere classified:	2,41	0	0
			Sub Total - Other revenue:	5,01,15	0	0
			Sub Total - Revenue:	5,01,15	0	0
			Total - District Police, Kurigram:	5,01,15	0	0

Function Operation Econo Code Code Code		Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1220220106148		lice, Lalmonirhat			
1	Revenue				
14	Other reven	ue			
142	2 Administrat	ive fees			
142	2303 Police cleara		6,05	0	0
142	2328 Tender docu	ment fee	1,99	0	0
		Sub Total - Administrative fees:	8,04	0	0
142	3 Incidental s	ales by nonmarket establishments			
142	3228 Sale of ration	ns	12,61	0	0
Sub Tot	al - Incidental sale	s by nonmarket establishments:	12,61	0	0
143	1 Fines, pena	Ities, and forfeits			
143	1101 Fines	,	83,52	0	0
	Sub Tota	al - Fines, penalties, and forfeits:	83,52	0	0
144	1 Current tran	sfers not elsewhere classified			
	1299 Other receipt		59	0	0
	•	ansfers not elsewhere classified:	59	0	0
		Sub Total - Other revenue:	1,04,76	0	0
		Sub Total - Revenue:	1,04,76	0	0
	To	tal - District Police, Lalmonirhat:	1,04,76	0	0
1220220106149	District Po	lice, Nilphamari			
1	Revenue				
14	Other reven	ue			
142	2 Administrat	ive fees			
142	2328 Tender docu	ment fee	2,79	0	0
		Sub Total - Administrative fees:	2,79	0	0
142	3 Incidental s	ales by nonmarket establishments			
142	3206 Security serv	ices charge	78,16	0	0
142	3226 Sale of used	paper and stationery	16	0	0
142	3228 Sale of ration	ns	15,75	0	0
Sub Tot	al - Incidental sale	s by nonmarket establishments:	94,07	0	0
143	1 Fines, pena	Ities, and forfeits			
143	1101 Fines		3,58,05	0	0
	Sub Tota	al - Fines, penalties, and forfeits:	3,58,05	0	0
144	1 Current trar	sfers not elsewhere classified			
144	1299 Other receipt	S	3,63	0	0
Sub	Total - Current tra	ansfers not elsewhere classified:	3,63	0	0
		Sub Total - Other revenue:	4,58,54	0	0
		Sub Total - Revenue:	4,58,54	0	0
	Т		4,58,54	0	0

Function Operation Code Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1220220106	6150	District Police, Panchagarh			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422328	Tender document fee	2,32	0	0
		Sub Total - Administrative fees:	2,32	0	0
	1423	Incidental sales by nonmarket establishments			
	1423206	Security services charge	80,65	0	0
		Sale of used paper and stationery	2,02	0	0
	1423228	Sale of rations	11,21	0	0
Sul	b Total - Iı	ncidental sales by nonmarket establishments:	93,88	0	0
	1431	Fines, penalties, and forfeits			
	1431101	•	1,83,91	0	0
		Sub Total - Fines, penalties, and forfeits:	1,83,91	0	0
	1441	Current transfers not elsewhere classified			
		Other receipts	1,77	0	0
		al - Current transfers not elsewhere classified:	1,77	0	0
		Sub Total - Other revenue:	2,81,88	0	0
		Sub Total - Revenue:	2,81,88	0	0
		Total - District Police, Panchagarh:	2,81,88	0	0
1220220106	6151	District Police, Rangpur			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
		Firearms license fee	6,14	0	0
		Tender document fee	1,87	0	0
		Sub Total - Administrative fees:	8,01	0	0
	1423	Incidental sales by nonmarket establishments	,		
		Security services charge	1,78,70	0	0
		Sale of used paper and stationery	14,10	0	0
		Sale of rations	34,89	0	0
Sul		ncidental sales by nonmarket establishments:	2,27,69	0	0
	1431	Fines, penalties, and forfeits			
	1431101	,	5,04,95	0	0
		Forfeiture	12,85	0	0
	01100	Sub Total - Fines, penalties, and forfeits:	5,17,80	0	0
		Sub Total - Other revenue:	7,53,50	0	0
		Sub Total - Revenue:	7,53,50	0	0
					0
		Total - District Police, Rangpur:	7,53,50	0	

1220220106152 District Police, Thakurgaon

Function Operation Code Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422328	Tender document fee	58	0	0
		Sub Total - Administrative fees:	58	0	0
	1423	Incidental sales by nonmarket establishments			
	1423206	Security services charge	39,08	0	0
	1423228	Sale of rations	23,57	0	0
Su	ıb Total - I	ncidental sales by nonmarket establishments:	62,65	0	0
	1431	Fines, penalties, and forfeits			
	1431101	•	3,89,75	0	0
		Sub Total - Fines, penalties, and forfeits:	3,89,75	0	0
	1441	Current transfers not elsewhere classified			
		Other receipts	60	0	0
		al - Current transfers not elsewhere classified:	60	0	0
		Sub Total - Other revenue:	4,53,58	0	0
		Sub Total - Revenue:	4,53,58	0	0
		Total - District Police, Thakurgaon:	4,53,58	0	0
122022010	6153	District Police, Habiganj			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422102	Firearms license fee	38,67	0	0
	1422303	Police clearance fee	96,18	0	0
	1422328	Tender document fee	1,17	0	0
		Sub Total - Administrative fees:	1,36,02	0	0
	1423	Incidental sales by nonmarket establishments			
	1423206	Security services charge	79,17	0	0
	1423212	Sale of agricultural products	59	0	0
	1423226	Sale of used paper and stationery	1,16	0	0
	1423228	Sale of rations	14,65	0	0
Su	ıb Total - lı	ncidental sales by nonmarket establishments:	95,57	0	0
	1431	Fines, penalties, and forfeits			
	1431101	Fines	93	0	0
		Sub Total - Fines, penalties, and forfeits:	93	0	0

					(	
Function (	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1441	Current transfers not elsewhere classified			
			Other receipts	86,52	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	86,52	0	0
			Sub Total - Other revenue:	3,19,04	0	0
			Sub Total - Revenue:	3,19,04	0	0
			Total - District Police, Habiganj:	3,19,04	0	0
122	2022010	6154	District Police, Maulvibazar			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423206	Security services charge	78,16	0	0
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	78,16	0	0
			Sub Total - Other revenue:	78,16	0	0
			Sub Total - Revenue:	78,16	0	0
			Total - District Police, Maulvibazar:	78,16	0	0
122	2022010	6155	District Police, Sunamganj			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422303	Police clearance fee	95,95	0	0
		1422328	Tender document fee	1,26	0	0
			Sub Total - Administrative fees:	97,21	0	0
		1423	Incidental sales by nonmarket establishments			
		1423206	Security services charge	79,37	0	0
		1423226	Sale of used paper and stationery	63	0	0
		1423228	Sale of rations	13,33	0	0
	S	ub Total - I	ncidental sales by nonmarket establishments:	93,33	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	65,87	0	0
			Sub Total - Fines, penalties, and forfeits:	65,87	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,46,00	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	1,46,00	0	0
			Sub Total - Other revenue:	4,02,41	0	0
			Sub Total - Revenue:	4,02,41	0	0
			Total - District Police, Sunamganj:	4,02,41	0	0

Function Operation Code Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
122022010	6156	District Police, Sylhet			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422303	Police clearance fee	0	1,40,00	0
	1422328	Tender document fee	1,48,05	2,00	12,50
		Sub Total - Administrative fees:	1,48,05	1,42,00	12,50
	1423	Incidental sales by nonmarket establishments			
	1423228	Sale of rations	2,12,06	30,00	30,00
Sı	ıb Total - I	ncidental sales by nonmarket establishments:	2,12,06	30,00	30,00
	1431	Fines, penalties, and forfeits			
	1431101		1,48,30	90,00	1,10,00
	1431103	Forfeiture	0	0	10
		Sub Total - Fines, penalties, and forfeits:	1,48,30	90,00	1,10,10
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	2,09,43	0	1,40,00
	Sub Tota	al - Current transfers not elsewhere classified:	2,09,43	0	1,40,00
		Sub Total - Other revenue:	7,17,84	2,62,00	2,92,60
		Sub Total - Revenue:	7,17,84	2,62,00	2,92,60
		Total - District Police, Sylhet:	7,17,84	2,62,00	2,92,60
		Total - District Police:	176,83,68	2,62,00	171,34,21
1220221		Police Stations			
122022100	0000	Police Stations			
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
		Sale of used paper and stationery	10,00	0	10,00
Sı	ıb Total - lı	ncidental sales by nonmarket establishments:	10,00	0	10,00
	1441	Current transfers not elsewhere classified			
		Other receipts	1,00	0	1,00
		al - Current transfers not elsewhere classified:	1,00	0	1,00
		Sub Total - Other revenue:	11,00	0	11,00
		Sub Total - Revenue:	11,00	0	11,00
		Total - Police Stations:	11,00	0	11,00
		Total - Police Stations:	11,00	0	11,00

unctior Code	n Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1	220222		Metropolitan Police Stations			
1	22022200	0000	Metropolitan Police Stations			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	10,00	0	10,00
	Su	ıb Total - lı	ncidental sales by nonmarket establishments:	10,00	0	10,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00	0	1,00
		Sub Tota	al - Current transfers not elsewhere classified:	1,00	0	1,00
			Sub Total - Other revenue:	11,00	0	11,00
			Sub Total - Revenue:	11,00	0	11,00
			Total - Metropolitan Police Stations:	11,00	0	11,00
			Total - Metropolitan Police Stations:	11,00	0	11,00
1	220223		Anti Terrorism Unit			
1	22022300	0000	Anti Terrorism Unit			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	5,00	0	5,00
			Sub Total - Administrative fees:	5,00	0	5,0
		1423	Incidental sales by nonmarket establishments			
		1423228	Sale of rations	9,00	0	10,00
	Su	ıb Total - lı	ncidental sales by nonmarket establishments:	9,00	0	10,00
		1431	Fines, penalties, and forfeits			
			Forfeiture	2,00	0	2,00
			Sub Total - Fines, penalties, and forfeits:	2,00	0	2,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	1,00
		1441299	Other receipts	1,00	0	1,00
		Sub Tota	al - Current transfers not elsewhere classified:	1,00	0	2,00
			Sub Total - Other revenue:	17,00	0	19,0
			Sub Total - Revenue:	17,00	0	19,0
			Total - Anti Terrorism Unit:	17,00	0	19,00
				•		
			Total - Anti Terrorism Unit:	17,00	0	19,00

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
12203			Border Guard Bangladesh			
	20204		_			
12	220301		Head Office, Border Guard Bangladesh			
12	2030100	0000	Head Office, Border Guard Bangladesh			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	2,95,83	2,87,40	2,87,40
			Sub Total - Administrative fees:	2,95,83	2,87,40	2,87,40
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	58	56	56
		1423226	Sale of used paper and stationery	6,78,33	6,59,04	6,59,04
		1423228	Sale of rations	2,12	2,05	2,05
	Sı	ıb Total - lı	ncidental sales by nonmarket establishments:	6,81,03	6,61,65	6,61,65
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	1,04,40	1,04,40
		1441299	Other receipts	4,84,42	4,70,10	4,70,10
		Sub Tota	al - Current transfers not elsewhere classified:	4,84,42	5,74,50	5,74,50
			Sub Total - Other revenue:	14,61,28	15,23,55	15,23,55
			Sub Total - Revenue:	14,61,28	15,23,55	15,23,55
		1	otal - Head Office, Border Guard Bangladesh:	14,61,28	15,23,55	15,23,55
		1	otal - Head Office, Border Guard Bangladesh:	14,61,28	15,23,55	15,23,55
12	220302		BGB Regional Head Offices			
12	2030200	0000	BGB Regional Head Offices			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	11,80	11,10	11,10
			Sub Total - Administrative fees:	11,80	11,10	11,10
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	16	15	15
		1423226	Sale of used paper and stationery	16,98	16,28	16,28
		1423228	Sale of rations	4,04	3,92	3,92
	Sı	ıb Total - lı	ncidental sales by nonmarket establishments:	21,18	20,35	20,35

	Operation		Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	93	93
		1441299	Other receipts	73	71	7′
		Sub Tota	al - Current transfers not elsewhere classified:	73	1,64	1,64
			Sub Total - Other revenue:	33,71	33,09	33,09
			Sub Total - Revenue:	33,71	33,09	33,09
			Total - BGB Regional Head Offices:	33,71	33,09	33,0
			Total - BGB Regional Head Offices:	33,71	33,09	33,09
12	220303		BGB Sectors			
12	22030300	0000	BGB Sectors			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	3 Tender document fee	1,54,02	1,49,55	1,49,5
			Sub Total - Administrative fees:	1,54,02	1,49,55	1,49,5
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	64	61	6
		1423226	Sale of used paper and stationery	18,89	18,33	18,3
		1423228	Sale of rations	21,31	20,70	20,7
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	40,84	39,64	39,6
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	8,08	8,0
		1441299	Other receipts	1,40	1,36	1,36
		Sub Tota	al - Current transfers not elsewhere classified:	1,40	9,44	9,4
			Sub Total - Other revenue:	1,96,26	1,98,63	1,98,6
			Sub Total - Revenue:	1,96,26	1,98,63	1,98,6
			Total - BGB Sectors:	1,96,26	1,98,63	1,98,6
			Total - BGB Sectors:	1,96,26	1,98,63	1,98,63
12	220304		BGB Battalions			
12	22030400	0000	BGB Battalions			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		142222	Tender document fee	4,15,70	4,03,64	4,03,6
		1422320	ichaci accament icc	1, 10,70	7,00,07	7,00,0

				•	Till Tillousuii
nction Operation ode Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		Incidental calca by nanya-yest astablish results			
	1423	Incidental sales by nonmarket establishments	E 16	5,01	E 0.
		Fee for using government vehicle Sale of used paper and stationery	5,16 38,21	37,11	5,0 <sup>-</sup> 37,1 <sup>-</sup>
		Sale of rations	4,73,17	4,59,45	4,59,45
S.		ncidental sales by nonmarket establishments:	5,16,54	5,01,57	5,01,5
Su		·	3,10,34	3,01,37	3,01,3
	1441	Current transfers not elsewhere classified	•	40.40	40.44
		Recovery of over payment from prior years	0	43,19	43,19
		Other receipts	7,62	7,40	7,4
	Sub Tota	al - Current transfers not elsewhere classified:	7,62	50,59	50,5
		Sub Total - Other revenue:	9,39,86	9,55,80	9,55,80
		Sub Total - Revenue:	9,39,86	9,55,80	9,55,80
		Total - BGB Battalions:	9,39,86	9,55,80	9,55,8
		Total - BGB Battalions:	9,39,86	9,55,80	9,55,8
1220305		BGB Regional Intelligence Bureaus			
122030500	0000	BGB Regional Intelligence Bureaus			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422328	Tender document fee	1,94	1,88	1,8
		Sub Total - Administrative fees:	1,94	1,88	1,88
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	10	10	10
	1423226	Sale of used paper and stationery	15	14	1
	1423228	Sale of rations	2,17	2,11	2,1
Su	ıb Total - I	ncidental sales by nonmarket establishments:	2,42	2,35	2,3
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	22	21	2
		al - Current transfers not elsewhere classified:	22	21	2
		Sub Total - Other revenue:	4,58	4,44	4,4
		Sub Total - Revenue:	4,58	4,44	4,4
		Total - BGB Regional Intelligence Bureaus:	4,58	4,44	4,4
		Total - BGB Regional Intelligence Bureaus:	4,58	4,44	4,4
1220306		BGB Hospitals			
122030600	0000	BGB Hospitals			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
		3 Tender document fee	9,02	8,76	8,70
	1722320				
		Sub Total - Administrative fees:	9,02	8,76	8,7

ction Operation ode Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
				2020 24	2020 2-
	1423	Incidental sales by nonmarket establishments	4.00	4.05	4.0
		Fee for using government vehicle	1,09	1,05	1,0
		Sale of used paper and stationery	72 5.00	70 5.70	70
<b>c</b>		Sale of rations	5,89	5,70	5,7
Su		ncidental sales by nonmarket establishments:	7,70	7,45	7,4
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	43	42	4:
	Sub Tota	al - Current transfers not elsewhere classified:	43	42	4
		Sub Total - Other revenue:	17,15	16,63	16,6
		Sub Total - Revenue:	17,15	16,63	16,6
		Total - BGB Hospitals:	17,15	16,63	16,6
		Total - BGB Hospitals:	17,15	16,63	16,6
1220307		Riverain Border Guard Company			
1220307000	0000	Riverain Border Guard Company			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422328	3 Tender document fee	1,06	1,03	1,0
		Sub Total - Administrative fees:	1,06	1,03	1,0
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	1	1	
	1423226	Sale of used paper and stationery	7	7	
	1423228	Sale of rations	3,30	3,20	3,2
Su	b Total - I	ncidental sales by nonmarket establishments:	3,38	3,28	3,2
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	15	14	1
	Sub Tota	al - Current transfers not elsewhere classified:	15	14	1
		Sub Total - Other revenue:	4,59	4,45	4,4
		Sub Total - Revenue:	4,59	4,45	4,4
		Total - Riverain Border Guard Company:	4,59	4,45	4,4
		Total - Riverain Border Guard Company:	4,59	4,45	4,4
1220308		BGB Air Wing			
1220308000	0000	BGB Air Wing			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
		3 Tender document fee	1,06	1,03	1,0
		Sub Total - Administrative fees:	1,06	1,03	1,0

Function Operation Code Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
			2024-23	2020-24	2020-24
	1423	Incidental sales by nonmarket establishments	4	4	4
		Fee for using government vehicle	1	1	1
		Sale of used paper and stationery	7	7	7
		Sale of rations	2,56	2,48	2,48
Su	ib Total - Ir	ncidental sales by nonmarket establishments:	2,64	2,56	2,56
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	71	C
	1441299	Other receipts	15	14	85
	Sub Tota	l - Current transfers not elsewhere classified:	15	85	85
		Sub Total - Other revenue:	3,85	4,44	4,44
		Sub Total - Revenue:	3,85	4,44	4,44
		Total - BGB Air Wing:	3,85	4,44	4,44
		Total - BGB Air Wing:	3,85	4,44	4,44
122030913	8598 1	BGB, Border Guard Training Centre and Co	ollege, Satkania	, Chattogram	
122030913	8598	BGB. Border Guard Training Centre and Co	ollege. Satkania	. Chattogram	
122030913			ollege, Satkania	, Chattogram	
122030913			ollege, Satkania	, Chattogram	
122030913	1	Revenue	ollege, Satkania	, Chattogram	
122030913	1 14 1422	Revenue Other revenue	ollege, Satkania 4,53	, Chattogram 4,39	4,39
122030913	1 14 1422	Revenue Other revenue Administrative fees		•	
122030913	1 14 1422	Revenue Other revenue Administrative fees Tender document fee	4,53	4,39	
122030913	1 14 1422 1422328 1423	Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees:	4,53	4,39	4,39
122030913	1 14 1422 1422328 1423 1423204	Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	4,53 <b>4,53</b>	4,39 <b>4,39</b>	<b>4,39</b>
122030913	1 14 1422 1422328 1423204 1423226	Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle	4,53 <b>4,53</b> 72	4,39 <b>4,39</b> 70	<b>4,39</b> 70 42
	1 14 1422 1422328 1423204 1423226 1423228	Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery	4,53 <b>4,53</b> 72 43	4,39 <b>4,39</b> 70 42	4,39 70 42 14,51
	1 14 1422 1422328 1423204 1423226 1423228	Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Sale of rations	4,53 <b>4,53</b> 72 43 14,90	4,39 4,39 70 42 14,51	4,39 70 42 14,51
	1 14 1422 1422328 1423204 1423226 1423228 1b Total - Ir	Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Sale of rations Incidental sales by nonmarket establishments:	4,53 <b>4,53</b> 72 43 14,90	4,39 4,39 70 42 14,51	4,39 70 42 14,51 15,63
	1 14 1422 1422328 1423204 1423226 1423228 1b Total - Ir 1441 1441202	Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Sale of rations Incidental sales by nonmarket establishments: Current transfers not elsewhere classified	4,53 4,53 72 43 14,90 16,05	4,39 4,39 70 42 14,51 15,63	4,38 70 42 14,51 <b>15,6</b> 3
	1 14 1422 1422328 1423204 1423226 1423228 1b Total - Ir 1441 1441202 1441299	Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Sale of rations Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts	4,53 4,53 72 43 14,90 16,05	4,39 4,39 70 42 14,51 15,63	4,38 70 42 14,51 15,63
	1 14 1422 1422328 1423204 1423226 1423228 1b Total - Ir 1441 1441202 1441299	Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Sale of rations incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years	4,53 4,53 72 43 14,90 16,05	4,39 4,39 70 42 14,51 15,63 71 34	4,39 70 42 14,51 15,63 71 34
	1 14 1422 1422328 1423204 1423226 1423228 1b Total - Ir 1441 1441202 1441299	Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Sale of rations Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts II - Current transfers not elsewhere classified:	4,53 4,53 72 43 14,90 16,05 0 36 36	4,39  4,39  70  42  14,51  15,63  71  34  1,05	4,3\$  70  42  14,51  15,63  71  34  1,05
Su	1 14 1422 1422328 1423204 1423226 1423228 1b Total - Ir 1441 1441202 1441299 Sub Total	Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Sale of rations Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts II - Current transfers not elsewhere classified: Sub Total - Other revenue:	4,53 4,53 72 43 14,90 16,05 0 36 36 20,94	4,39  4,39  70  42  14,51  15,63  71  34  1,05  21,07	4,39  4,39  70  42  14,51  15,63  71  34  1,05  21,07  21,07
Su	1 14 1422 1422328 1423204 1423226 1423228 1b Total - Ir 1441 1441202 1441299 Sub Total	Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Sale of rations Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts In - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Guard Training Centre and College, Satkania,	4,53 4,53 72 43 14,90 16,05 0 36 36 20,94 20,94	4,39 4,39 70 42 14,51 15,63 71 34 1,05 21,07 21,07	4,39 70 42 14,51 15,63 71 34 1,05 21,07

1220401   Headquarter, Coast Guard	Function Code	Operation I	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1220401106826	12204			Coast Guard			
1220401106826	1	220401		Headquarter. Coast Guard			
Revenue         14 Other revenue         1422 Administrative fees         1422328 Examination fee       1,00       1,00       30,00       30,00         1422328 Tender document fee       31,00       30,00       30,00       30,00         Sub Total - Administrative fees:       32,00       31,00       31,00       31,00         1423 Incidental sales by nonmarket establishments         1423226 Fee for using government vehicle       12,00       12,00       12,00         1423225 Sale of used paper and stationery       35,00       35,00       35,00         Sub Total - Incidental sales by nonmarket establishments:       47,00       47,00       47,00         1431 Fines, penalties, and forfeits         143101 Fines       7,00       6,00       6,00         Sub Total - Fines, penalties, and forfeits:       7,00       6,00       6,00         1441 Current transfers not elsewhere classified         1441202 Recorpty of over payment from prior years       0       30,00       30,00         Sub Total - Current transfers not elsewhere classified:       96,00       1,20,00       1,20,00         Sub Total - Other revenue:			826	•			
144 Other revenue         1422 Administrative fees         1422326 Examination fee       1,00       1,00       30,00       30,00         1422328 Tender document fee       31,00       30,00       30,00       30,00         Sub Total - Administrative fees:       32,00       31,00       31,00         1423 Incidental sales by nonmarket establishments:       12,00       12,00       12,00         1423226 Sale of used paper and stationery       35,00       35,00       35,00         38tb Total - Incidental sales by nonmarket establishments:       47,00       47,00       47,00         1431101 Fines, penalties, and forfeits         7,00       6,00       6,00         Sub Total - Fines, penalties, and forfeits:       7,00       6,00       6,00         1441102 Fines Penalties, and forfeits:       7,00       6,00       6,00         1441202 Recovery of over payment from prior years       0       30,00       30,00         3441229 Chrere transfers not elsewhere classified:       96,00       90,00       90,00         Sub Total - Current transfers not elsewhere classified:       96,00       1,20,00       1,20,00         Sub Total - Current transfers not elsewher				-			
1422 Administrative fees         1422326 Examination fee       1,00       1,00       1,00         1422328 Tender document fee       31,00       30,00       30,00         Sub Total - Administrative fees:       32,00       31,00       31,00         1423 Incidental sales by nonmarket establishments         1423206 Sale of used paper and stationery       35,00       35,00       35,00         Sub Total - Incidental sales by nonmarket establishments:       47,00       47,00       47,00         1431 Fines, penalties, and forfeits         7,00       6,00       6,00         Sub Total - Fines, penalties, and forfeits:       7,00       6,00       6,00         Sub Total - Fines, penalties, and forfeits:       7,00       6,00       6,00         1441 Current transfers not elsewhere classified         1441202 Recovery of over payment from prior years       0       30,00       30,00         Sub Total - Current transfers not elsewhere classified:       96,00       1,20,00       1,20,00         Sub Total - Revenue:       1,82,00       2,04,00       2,04,00         2 Capital Receipts         2112101 Motor vehicle       81,90							
1422326 Examination fee         1,00         1,00         1,00           1422328 Tender document fee         31,00         30,00         30,00           Sub Total - Administrative fees:         32,00         31,00         31,00           1423 Incidental sales by nonmarket establishments           1423226 Sale of used paper and stationery         35,00         35,00         35,00           Sub Total - Incidental sales by nonmarket establishments:         47,00         47,00         47,00           1431 Fines, penalties, and forfeits           1431 Fines, penalties, and forfeits         7,00         6,00         6,00           Sub Total - Fines, penalties, and forfeits:         7,00         6,00         6,00           1441 Current transfers not elsewhere classified         7,00         6,00         6,00           Sub Total - Current transfers not elsewhere classified:         96,00         90,00         90,00           Sub Total - Other revenue:         1,82,00         2,04,00         2,04,00           Sub Total - Revenue:         1,82,00         2,04,00         2,04,00           2 Capital Receipts         81,90         50,00,00         80,00           2 Sale of non financial assets <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
1422328   Tender document fee   31,00   30,00   30,00   31,0							
Sub Total - Administrative fees:   32,00   31,00   31,00   14,00							
1423   Incidental sales by nonmarket establishments   1423204   Fee for using government vehicle   12,00   12,00   12,00   35,00   47,00   4			1422328	lender document fee		·	
1423204 Fee for using government vehicle       12,00       12,00       12,00       35,00       35,00       35,00       35,00       35,00       35,00       35,00       35,00       35,00       35,00       35,00       35,00       35,00       35,00       35,00       35,00       35,00       47,00       6,00       6,00       6,00       6,00       6,00       6,00       6,00       6,00       6,00       6,00       6,00       6,00       6,00       6,00       6,00       6,00       6,00       6,00       6,00       30,0				Sub Total - Administrative fees:	32,00	31,00	31,00
1423226 Sale of used paper and stationery       35,00       35,00       35,00         Sub Total - Incidental sales by nonmarket establishments:       47,00       47,00       47,00         1431 Fines, penalties, and forfeits         1431101 Fines       7,00       6,00       6,00         Sub Total - Fines, penalties, and forfeits:       7,00       6,00       6,00         1441 Current transfers not elsewhere classified         1441299 Other receipts       96,00       30,00       30,00         Sub Total - Current transfers not elsewhere classified:       96,00       1,20,00       2,04,00         Sub Total - Other revenue:       1,82,00       2,04,00       2,04,00         Sub Total - Revenue:       1,82,00       2,04,00       2,04,00         Sub Total - Revenue:       1,82,00       2,04,00       2,04,00         2112 Machinery and equipment         2112201 Motor vehicle       81,90       50,00,00       80,00         2112202 Computers and accessories       31,00       100,00,00       31,00         2112303 Electrical equipments       15,00       15,00       15,00         Sub Total - Machinery and equipment:       1,27,90       150,15,00       1			1423	Incidental sales by nonmarket establishments			
Sub Total - Incidental sales by nonmarket establishments:         47,00         47,00         47,00           1431 Fines, penalties, and forfeits         7,00         6,00         6,00           Sub Total - Fines, penalties, and forfeits:         7,00         6,00         6,00           1441 Current transfers not elsewhere classified         7,00         6,00         30,00         30,00           1441202 Recovery of over payment from prior years         0         30,00         30,00         30,00           1441299 Other receipts         96,00         90,00         90,00         90,00           Sub Total - Current transfers not elsewhere classified:         96,00         1,20,00         1,20,00           Sub Total - Other revenue:         1,82,00         2,04,00         2,04,00           Sub Total - Revenue:         1,82,00         2,04,00         2,04,00           2 Capital Receipts         21         Sale of non financial assets         81,90         50,00,00         80,00           2112202 Computers and accessories         31,00         100,00,00         31,00           2112303 Electrical equipments         15,00         15,00         1,26,00           Sub Total - Machinery and equipment:         1,27,90         150,15,00         1,26,00           Sub Total - Sale of			1423204	Fee for using government vehicle	12,00	12,00	12,00
1431   Fines, penalties, and forfeits   1431101   Fines   Sub Total - Fines, penalties, and forfeits:   7,00   6,00   6,00   6,00     1441   Current transfers not elsewhere classified   1441202   Recovery of over payment from prior years   0   30,00   30,00   1441299   Other receipts   96,00   90,00   90,00     Sub Total - Current transfers not elsewhere classified:   96,00   1,20,00   1,20,00   1,20,00     Sub Total - Other revenue:   1,82,00   2,04,00   2,04,00   2,04,00     2   Capital Receipts   21   Sale of non financial assets   212   Machinery and equipment   2112101   Motor vehicle   81,90   50,00,00   80,00   2112202   Computers and accessories   31,00   100,00,00   31,00   2112303   Electrical equipments   15,00   15,00   15,00   15,00   Sub Total - Machinery and equipment:   1,27,90   150,15,00   1,26,00   Sub Total - Sale of non financial assets:   1,27,90   150,15,00   1,26,00   Sub Total - Capital Receipts:   1,27,90   150,15,00   1,26,00   Total - Headquarter, Coast Guard:   3,09,90   152,19,00   3,30,00   Total - Headquarter, Coast Guard:   3,09,90   152,19,00			1423226	Sale of used paper and stationery	35,00	35,00	35,00
1431101 Fines   7,00   6,00   6,00   6,00     Sub Total - Fines, penalties, and forfeits:   7,00   6,00   6,00     1441   Current transfers not elsewhere classified     1441202 Recovery of over payment from prior years   0   30,00   30,00     1441299 Other receipts   96,00   90,00   90,00     Sub Total - Current transfers not elsewhere classified:   96,00   1,20,00   1,20,00     Sub Total - Other revenue:   1,82,00   2,04,00   2,04,00     Sub Total - Revenue:   1,82,00   2,04,00   2,04,00     2   Capital Receipts   21   Sale of non financial assets     2112   Machinery and equipment   2112101   Motor vehicle   81,90   50,00,00   80,00     2112202   Computers and accessories   31,00   100,00,00   31,00     2112303   Electrical equipments   15,00   15,00   15,00     Sub Total - Machinery and equipment:   1,27,90   150,15,00   1,26,00     Sub Total - Sale of non financial assets:   1,27,90   150,15,00   1,26,00     Sub Total - Leadquarter, Coast Guard:   3,09,90   152,19,00   3,30,00     Total - Headquarter, Coast Guard:   3,09,90   152,19,00   3,30,00		Sul	b Total - I	ncidental sales by nonmarket establishments:	47,00	47,00	47,00
Sub Total - Fines, penalties, and forfeits:   7,00   6,00   6,00			1431	Fines, penalties, and forfeits			
1441 Current transfers not elsewhere classified         1441202 Recovery of over payment from prior years       0       30,00       30,00         1441299 Other receipts       96,00       90,00       90,00         Sub Total - Current transfers not elsewhere classified:       96,00       1,20,00       1,20,00         Sub Total - Other revenue:       1,82,00       2,04,00       2,04,00         Sub Total - Revenue:         2 Capital Receipts         21 Sale of non financial assets         2112 Machinery and equipment         2112202 Computers and accessories       31,00       50,00,00       80,00         2112202 Computers and accessories       31,00       100,00,00       31,00         2112303 Electrical equipments       15,00       15,00       15,00         Sub Total - Machinery and equipment:       1,27,90       150,15,00       1,26,00         Sub Total - Sale of non financial assets:       1,27,90       150,15,00       1,26,00         Sub Total - Capital Receipts:       1,27,90       150,15,00       1,26,00         Total - Headquarter, Coast Guard:       3,09,90       152,19,00       3,30,00			1431101	Fines	7,00	6,00	6,00
1441202 Recovery of over payment from prior years 96,00 30,00 90,00 90,00 90,00 Sub Total - Current transfers not elsewhere classified: 96,00 1,20,00 2,04,00 2,04,00 Sub Total - Other revenue: 1,82,00 2,04,00 2,04,00 2,04,00 2 2,04,00 2,0				Sub Total - Fines, penalties, and forfeits:	7,00	6,00	6,00
1441299 Other receipts       96,00       90,00       90,00         Sub Total - Current transfers not elsewhere classified:       96,00       1,20,00       1,20,00         Sub Total - Other revenue:       1,82,00       2,04,00       2,04,00         2 Capital Receipts         21 Sale of non financial assets         2112 Machinery and equipment       81,90       50,00,00       80,00         2112202 Computers and accessories       31,00       100,00,00       31,00         2112303 Electrical equipments       15,00       15,00       15,00         Sub Total - Machinery and equipment:       1,27,90       150,15,00       1,26,00         Sub Total - Sale of non financial assets:       1,27,90       150,15,00       1,26,00         Sub Total - Capital Receipts:       1,27,90       150,15,00       1,26,00         Total - Headquarter, Coast Guard:       3,09,90       152,19,00       3,30,00			1441	Current transfers not elsewhere classified			
Sub Total - Current transfers not elsewhere classified:       96,00       1,20,00       2,04,00       2,00,00       80,00       80,00       80,00       20,00       80,00       80,00       80,00       2112202 Computers and accessories       31,00       100,00,00       31,00       31,00       31,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       1,26,00       80,00       100,00,00       31,00       31,00       31,00       31,00       31,00       31,00       31,00       31,00       31,00       31,00       31,00       31,00       31,00       31,00       31,00       31,26,00       31,26,00       31,26,00       31,26			1441202	Recovery of over payment from prior years	0	30,00	30,00
Sub Total - Other revenue:       1,82,00       2,04,00       2,04,00         2       Capital Receipts       21       Sale of non financial assets         2112       Machinery and equipment       81,90       50,00,00       80,00         2112202       Computers and accessories       31,00       100,00,00       31,00         2112303       Electrical equipments       15,00       15,00       15,00         Sub Total - Machinery and equipment:       1,27,90       150,15,00       1,26,00         Sub Total - Sale of non financial assets:       1,27,90       150,15,00       1,26,00         Sub Total - Capital Receipts:       1,27,90       150,15,00       1,26,00         Total - Headquarter, Coast Guard:       3,09,90       152,19,00       3,30,00         Total - Headquarter, Coast Guard:       3,09,90       152,19,00       3,30,00			1441299	Other receipts	96,00	90,00	90,00
Sub Total - Revenue:       1,82,00       2,04,00       2,04,00         2       Capital Receipts       21       Sale of non financial assets         2112       Machinery and equipment       81,90       50,00,00       80,00         2112201       Motor vehicle       81,90       50,00,00       80,00         2112202       Computers and accessories       31,00       100,00,00       31,00         2112303       Electrical equipments       15,00       15,00       15,00         Sub Total - Machinery and equipment:       1,27,90       150,15,00       1,26,00         Sub Total - Sale of non financial assets:       1,27,90       150,15,00       1,26,00         Sub Total - Capital Receipts:       1,27,90       150,15,00       1,26,00         Total - Headquarter, Coast Guard:       3,09,90       152,19,00       3,30,00			Sub Tota	al - Current transfers not elsewhere classified:	96,00	1,20,00	1,20,00
Capital Receipts         Sale of non financial assets         Machinery and equipment         2112 Motor vehicle       81,90       50,00,00       80,00         2112202 Computers and accessories       31,00       100,00,00       31,00         2112303 Electrical equipments       15,00       15,00       15,00         Sub Total - Machinery and equipment:       1,27,90       150,15,00       1,26,00         Sub Total - Sale of non financial assets:       1,27,90       150,15,00       1,26,00         Sub Total - Capital Receipts:       1,27,90       150,15,00       1,26,00         Total - Headquarter, Coast Guard:       3,09,90       152,19,00       3,30,00         Total - Headquarter, Coast Guard:       3,09,90       152,19,00       3,30,00				Sub Total - Other revenue:	1,82,00	2,04,00	2,04,00
21 Sale of non financial assets         2112 Machinery and equipment         2112101 Motor vehicle       81,90       50,00,00       80,00         2112202 Computers and accessories       31,00       100,00,00       31,00         2112303 Electrical equipments       15,00       15,00       15,00         Sub Total - Machinery and equipment:       1,27,90       150,15,00       1,26,00         Sub Total - Sale of non financial assets:       1,27,90       150,15,00       1,26,00         Sub Total - Capital Receipts:       1,27,90       150,15,00       1,26,00         Total - Headquarter, Coast Guard:       3,09,90       152,19,00       3,30,00         Total - Headquarter, Coast Guard:       3,09,90       152,19,00       3,30,00				Sub Total - Revenue:	1,82,00	2,04,00	2,04,00
2112 Machinery and equipment         2112101 Motor vehicle       81,90       50,00,00       80,00         2112202 Computers and accessories       31,00       100,00,00       31,00         2112303 Electrical equipments       15,00       15,00       15,00         Sub Total - Machinery and equipment:       1,27,90       150,15,00       1,26,00         Sub Total - Sale of non financial assets:       1,27,90       150,15,00       1,26,00         Sub Total - Capital Receipts:       1,27,90       150,15,00       1,26,00         Total - Headquarter, Coast Guard:       3,09,90       152,19,00       3,30,00         Total - Headquarter, Coast Guard:       3,09,90       152,19,00       3,30,00			2	Capital Receipts			
2112101 Motor vehicle       81,90       50,00,00       80,00         2112202 Computers and accessories       31,00       100,00,00       31,00         2112303 Electrical equipments       15,00       15,00       15,00         Sub Total - Machinery and equipment:       1,27,90       150,15,00       1,26,00         Sub Total - Sale of non financial assets:       1,27,90       150,15,00       1,26,00         Sub Total - Capital Receipts:       1,27,90       150,15,00       1,26,00         Total - Headquarter, Coast Guard:       3,09,90       152,19,00       3,30,00         Total - Headquarter, Coast Guard:       3,09,90       152,19,00       3,30,00			21	Sale of non financial assets			
2112202 Computers and accessories       31,00       100,00,00       31,00         2112303 Electrical equipments       15,00       15,00       15,00         Sub Total - Machinery and equipment:       1,27,90       150,15,00       1,26,00         Sub Total - Sale of non financial assets:       1,27,90       150,15,00       1,26,00         Sub Total - Capital Receipts:       1,27,90       150,15,00       1,26,00         Total - Headquarter, Coast Guard:       3,09,90       152,19,00       3,30,00         Total - Headquarter, Coast Guard:       3,09,90       152,19,00       3,30,00			2112	Machinery and equipment			
2112303 Electrical equipments       15,00       15,00       15,00         Sub Total - Machinery and equipment:       1,27,90       150,15,00       1,26,00         Sub Total - Sale of non financial assets:       1,27,90       150,15,00       1,26,00         Sub Total - Capital Receipts:       1,27,90       150,15,00       1,26,00         Total - Headquarter, Coast Guard:       3,09,90       152,19,00       3,30,00         Total - Headquarter, Coast Guard:       3,09,90       152,19,00       3,30,00			2112101	Motor vehicle	81,90	50,00,00	80,00
Sub Total - Machinery and equipment:       1,27,90       150,15,00       1,26,00         Sub Total - Sale of non financial assets:       1,27,90       150,15,00       1,26,00         Sub Total - Capital Receipts:       1,27,90       150,15,00       1,26,00         Total - Headquarter, Coast Guard:       3,09,90       152,19,00       3,30,00         Total - Headquarter, Coast Guard:       3,09,90       152,19,00       3,30,00			2112202	Computers and accessories	31,00	100,00,00	31,00
Sub Total - Sale of non financial assets:       1,27,90       150,15,00       1,26,00         Sub Total - Capital Receipts:       1,27,90       150,15,00       1,26,00         Total - Headquarter, Coast Guard:       3,09,90       152,19,00       3,30,00         Total - Headquarter, Coast Guard:       3,09,90       152,19,00       3,30,00			2112303	Electrical equipments	15,00	15,00	15,00
Sub Total - Capital Receipts:       1,27,90       150,15,00       1,26,00         Total - Headquarter, Coast Guard:       3,09,90       152,19,00       3,30,00         Total - Headquarter, Coast Guard:       3,09,90       152,19,00       3,30,00				Sub Total - Machinery and equipment:	1,27,90	150,15,00	1,26,00
Total - Headquarter, Coast Guard:       3,09,90       152,19,00       3,30,00         Total - Headquarter, Coast Guard:       3,09,90       152,19,00       3,30,00				Sub Total - Sale of non financial assets:	1,27,90	150,15,00	1,26,00
Total - Headquarter, Coast Guard:       3,09,90       152,19,00       3,30,00         Total - Headquarter, Coast Guard:       3,09,90       152,19,00       3,30,00				Sub Total - Capital Receipts:		150,15,00	
Total - Headquarter, Coast Guard: 3,09,90 152,19,00 3,30,00				<del></del>	3,09,90	152,19,00	3,30,00
<del></del>				· · · · —		152,19,00	
					3,09,90	152,19,00	3,30,00

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
12205			Department of Ansars and Village Def	ence		
12	220501		Head Office, Department of Ansars an	d Village Defer	nce	
12	22050110	6832	Head Office, Department of Ansars and Vi	illage Defence		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	3 Tender document fee	45,00	0	45,00
			Sub Total - Administrative fees:	45,00	0	45,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	9,50	0	8,00
		1423226	Sale of used paper and stationery	26,00	0	20,00
		1423228	3 Sale of rations	15,23,12	0	15,00,00
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	15,58,62	0	15,28,00
		1431	Fines, penalties, and forfeits			
		1431103	Forfeiture	2,00	0	2,00
			Sub Total - Fines, penalties, and forfeits:	2,00	0	2,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,32,40	0	1,12,40
		Sub Tota	al - Current transfers not elsewhere classified:	1,32,40	0	1,12,40
			Sub Total - Other revenue:	17,38,02	0	16,87,40
			Sub Total - Revenue:	17,38,02	0	16,87,40
	Total -	Head Offic	ce, Department of Ansars and Village Defence:	17,38,02	0	16,87,40
	Total -	Head Offic	ce, Department of Ansars and Village Defence:	17,38,02	0	16,87,40
		Tota	al - Department of Ansars and Village Defence:	17,38,02	0	16,87,40
			Total - Public Security Division:	930,94,38	199,20,34	910,47,96