Consolidated Fund Receipts Detailed Estimates 2024-25 122 - Public Security Division


2
122 - Public Security Division
(Taka in Thousand)

| Function Code | Operation Economic <br> Code Code | Description | $\begin{gathered} \text { Budget } \\ \text { 2024-25 } \end{gathered}$ | $\begin{aligned} & \text { Revised } \\ & 2023-24 \end{aligned}$ | $\begin{gathered} \text { Budget } \\ \text { 2023-24 } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 12202 |  | Bangladesh Police Directorate |  |  |  |
| 1220201 |  | Head Quarter, Bangladesh Police |  |  |  |
| 1220201000000 |  | Head Quarter, Bangladesh Police |  |  |  |
|  | 1 | Revenue |  |  |  |
|  | 14 | Other revenue |  |  |  |
|  | 1422 | Administrative fees |  |  |  |
|  | 1422102 | Firearms license fee | 0 | 0 | 55,20 |
|  | 1422303 | Police clearance fee | 0 | 0 | 2,00,00 |
|  | 1422326 | Examination fee | 0 | 0 | 4,65 |
|  | 1422328 | Tender document fee | 0 | 0 | 1,21,87 |
|  | 1422330 | Health and family planning services fee | 0 | 0 | 1,00,00 |
|  |  | Sub Total - Administrative fees: | 0 | 0 | 4,81,72 |
|  | 1423 | Incidental sales by nonmarket establishmen |  |  |  |
|  | 1423204 | Fee for using government vehicle | 0 | 0 | 1,32 |
|  | 1423206 | Security services charge | 0 | 0 | 104,46,13 |
|  | 1423207 | UN peacekeeping services charge | 0 | 0 | 116,19,38 |
|  | 1423212 | Sale of agricultural products | 0 | 0 | 1,00,00 |
|  | 1423226 | Sale of used paper and stationery | 0 | 0 | 1,00,00 |
|  | 1423228 | Sale of rations | 0 | 0 | 16,19,38 |
|  | Sub Total - In | ncidental sales by nonmarket establishments: | 0 | 0 | 238,86,21 |
|  | 1431 | Fines, penalties, and forfeits |  |  |  |
|  | 1431101 | Fines | 0 | 0 | 144,45,94 |
|  | 1431103 | Forfeiture | 0 | 0 | 22,06 |
|  |  | Sub Total - Fines, penalties, and forfeits: | 0 | 0 | 144,68,00 |
|  | 1441 | Current transfers not elsewhere classified |  |  |  |
|  | 1441202 | Recovery of over payment from prior years | 0 | 0 | 1,00,00 |
|  | 1441299 | Other receipts | 0 | 0 | 35,04,42 |
|  | Sub Tota | - Current transfers not elsewhere classified: | 0 | 0 | 36,04,42 |
|  |  | Sub Total - Other revenue: | 0 | 0 | 424,40,35 |
|  |  | Sub Total - Revenue: | 0 | 0 | 424,40,35 |
|  |  | Total - Head Quarter, Bangladesh Police: | 0 | 0 | 424,40,35 |
|  | 20201105954 | Head Quarter, Bangladesh Police |  |  |  |
|  | 1 | Revenue |  |  |  |
|  | 14 | Other revenue |  |  |  |
|  | 1422 | Administrative fees |  |  |  |
|  | 1422303 | Police clearance fee | 3,00,00 | 0 | 0 |
|  | 1422326 | Examination fee | 5,09 | 0 | 0 |
|  | 1422328 | Tender document fee | 1,33,28 | 0 | 0 |
|  |  | Sub Total - Administrative fees: | 4,38,37 | 0 | 0 |



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122 - Public Security Division
(Taka in Thousand)

|  |  | Budget | Revised | Budget |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Function Operation Economic | Description |  | $2024-25$ | $2023-24$ | $2023-24$ |

1220202105955 Barishal Range Police
1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee

| 37 | 0 | 0 |
| :--- | :--- | :--- |
| 37 | 0 | 0 |
| 37 | 0 | 0 |
| 37 | 0 | 0 |
| 37 | 0 | 0 |

1220202105956 Chattogram Range Police
1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee

| Sub Total - Administrative fees: | 30 | 0 | 0 |
| ---: | :--- | :--- | :--- |
| Sub Total - Other revenue: | 30 | 0 | 0 |
| Sub Total - Revenue: | 30 | 0 | 0 |
| Total - Chattogram Range Police: | 30 | 0 | 0 |

1220202105958 Khulna Range Police
1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee

|  | 1,53 |  |  |
| ---: | ---: | ---: | ---: |
| Sub Total - Administrative fees: | 1,53 | 0 | 0 |
| Sub Total - Other revenue: | 1,53 | 0 | 0 |
| Sub Total - Revenue: | 1,53 | 0 | 0 |
| Total - Khulna Range Police: | 1,53 | 0 | 0 |

122 - Public Security Division
(Taka in Thousand)

|  |  | Budget | Revised | Budget |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Function | Operation Economic | Description |  | $2024-25$ | $2023-24$ |

1220202105959 Rajshahi Range Police
1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee

| 31 | 0 | 0 |
| :---: | :---: | :---: |
| 31 | 0 | 0 |

1441 Current transfers not elsewhere classified
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| 20 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| 20 | 0 | 0 |
| 51 | 0 | 0 |
| 51 | 0 | 0 |
| 51 | 0 | 0 |

## 1220202105960 Rangpur Range Police

## 1 Revenue

14 Other revenue
1422 Administrative fees
1422328 Tender document fee

| Sub Total - Administrative fees: | 9 | 0 | 0 |  |
| ---: | :--- | :--- | :--- | :--- |
| Sub Total - Other revenue: | 9 | 0 | 0 |  |
| Sub Total - Revenue: | 9 | 0 | 0 |  |
| Total - Rangpur Range Police: | 9 | 0 | 0 | 0 |

1220202105961 Sylhet Range Police

## 1 Revenue <br> 14 Other revenue <br> 1422 Administrative fees

1422328 Tender document fee

| Sub Total - Administrative fees: | 9 | 0 | 0 |
| ---: | ---: | ---: | ---: | ---: |
| Sub Total - Other revenue: | 9 | 0 | 0 |
| Sub Total - Revenue: | 9 | 0 | 0 |
| Total - Sylhet Range Police: | 9 | 0 | 0 |
| Total - Range Police: | 2,89 | 0 | 5,00 |

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122 - Public Security Division
(Taka in Thousand)

| Function Operation Economic Code Code Code | Description | $\begin{gathered} \text { Budget } \\ 2024-25 \end{gathered}$ | Revised 2023-24 | Budget 2023-24 |
| :---: | :---: | :---: | :---: | :---: |
| 1220203 | Range Reserve Force |  |  |  |
| 1220203000000 | Range Reserve Force |  |  |  |
| 1 | Revenue |  |  |  |
| 14 | Other revenue |  |  |  |
| 1422 | Administrative fees |  |  |  |
| 1422328 | Tender document fee | 10,00 | 0 | 10,00 |
|  | Sub Total - Administrative fees: | 10,00 | 0 | 10,00 |
| 1423 | Incidental sales by nonmarket establishmen |  |  |  |
| 1423206 | Security services charge | 20,00 | 0 | 20,00 |
| 1423226 | Sale of used paper and stationery | 10,00 | 0 | 10,00 |
| 1423228 | Sale of rations | 50,00 | 0 | 50,00 |
| Sub Total - In | ncidental sales by nonmarket establishments: | 80,00 | 0 | 80,00 |
| 1441 | Current transfers not elsewhere classified |  |  |  |
| 1441202 | Recovery of over payment from prior years | 0 | 0 | 3,00 |
| 1441299 | Other receipts | 7,00 | 0 | 7,00 |
| Sub Total | - Current transfers not elsewhere classified: | 7,00 | 0 | 10,00 |
|  | Sub Total - Other revenue: | 97,00 | 0 | 1,00,00 |
|  | Sub Total - Revenue: | 97,00 | 0 | 1,00,00 |
|  | Total - Range Reserve Force: | 97,00 | 0 | 1,00,00 |
|  | Total - Range Reserve Force: | 97,00 | 0 | 1,00,00 |
| 1220204 | Metropolitan Police |  |  |  |
| 1220204000000 | Metropolitan Police |  |  |  |
| $1$ | Revenue |  |  |  |
| $14$ | Other revenue |  |  |  |
| 1422 | Administrative fees |  |  |  |
| 1422102 | Firearms license fee | 0 | 0 | 3,03,60 |
| 1422328 | Tender document fee | 0 | 0 | 10,00 |
|  | Sub Total - Administrative fees: | 0 | 0 | 3,13,60 |
| 1423 | Incidental sales by nonmarket establishmen |  |  |  |
| 1423206 | Security services charge | 0 | 0 | 10,00 |
| 1423207 | UN peacekeeping services charge | 0 | 0 | 30 |
| 1423226 | Sale of used paper and stationery | 0 | 0 | 1,50,00 |
| 1423228 | Sale of rations | 0 | 0 | 8,00,00 |
| Sub Total - In | cidental sales by nonmarket establishments: | 0 | 0 | 9,60,30 |
| 1431 | Fines, penalties, and forfeits |  |  |  |
| 1431101 | Fines | 0 | 0 | 150,00,00 |
| 1431103 | Forfeiture | 0 | 0 | 1,00 |
|  | Sub Total - Fines, penalties, and forfeits: | 0 | 0 | 150,01,00 |

122 - Public Security Division
(Taka in Thousand)

| Function Operation Economic | Description | Budget | Revised | Budget |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Code | Code | Code |  | $2024-25$ | $2023-24$ |

1441 Current transfers not elsewhere classified

| 1441202 Recovery of over payment from prior years | 0 | 0 | 50,00 |
| :---: | :---: | :---: | :---: |
| 1441299 Other receipts | 0 | 0 | 1,50,00 |
| Sub Total - Current transfers not elsewhere classified: | 0 | 0 | 2,00,00 |
| Sub Total - Other revenue: | 0 | 0 | 164,74,90 |
| Sub Total - Revenue: | 0 | 0 | 164,74,90 |
| Total - Metropolitan Police: | 0 | 0 | 164,74,90 |

## 1220204105969 Metropolitan Police, Barishal

1 Revenue
14 Other revenue
1422 Administrative fees

| 1422303 Police clearance fee | 9,38 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| 1422328 Tender document fee | 2,44 | 0 | 0 |
| $\quad$ Sub Total - Administrative fees: | $\mathbf{1 1 , 8 2}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments

1423226 Sale of used paper and stationery $4,34 \quad 0$
$\begin{array}{llll}\text { Sub Total - Incidental sales by nonmarket establishments: } & 1,48,04 & 0 & 0\end{array}$
1431 Fines, penalties, and forfeits
1431101 Fines

| $36,20,79$ | 0 | 0 |
| :---: | :---: | :---: |
| $36,20,79$ | $\mathbf{0}$ | $\mathbf{0}$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| 14,13 | 0 | 0 |
| ---: | ---: | ---: |
| 14,13 | 0 | 0 |
| $37,94,78$ | 0 | 0 |
| $37,94,78$ | 0 | 0 |
| $37,94,78$ | 0 | 0 |

## 1220204105970 Metropolitan Police, Chattogram

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |
| 1422 | Administrative fees |

1422328 Tender document fee
Sub Total - Administrative fees:

| 3,78 | 0 | 0 |
| :---: | :---: | :---: |
| 3,78 | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments

| 1423206 Security services charge | $6,44,15$ | 0 | 0 |
| :--- | ---: | :--- | :--- |
| 1423226 Sale of used paper and stationery | 29,39 | 0 | 0 |
| 1423228 Sale of rations | $1,95,24$ | 0 | 0 |
| Sub Total - Incidental sales by nonmarket establishments: | $\mathbf{8 , 6 8 , 7 8}$ | $\mathbf{0}$ | $\mathbf{0}$ |
|  |  |  |  |


| 122 - Public Security Division |  | (Taka in Thousand) |  |
| :---: | :---: | :---: | :---: |
| $\begin{array}{lll}\text { Function Operation Economic } \\ \text { Code Code Code } & \text { Description }\end{array}$ | $\begin{gathered} \text { Budget } \\ 2024-25 \end{gathered}$ | $\begin{aligned} & \hline \text { Revised } \\ & 2023-24 \end{aligned}$ | Budget 2023-24 |
| 1431 Fines, penalties, and forfeits |  |  |  |
| 1431101 Fines | 17,17,54 | 0 | 0 |
| Sub Total - Fines, penalties, and forfeits: | 17,17,54 | 0 | 0 |
| Sub Total - Other revenue: | 25,90,10 | 0 | 0 |
| Sub Total - Revenue: | 25,90,10 | 0 | 0 |
| Total - Metropolitan Police, Chattogram: | 25,90,10 | 0 | 0 |
| 1220204105971 Metropolitan Police, Dhaka |  |  |  |
| 1 Revenue |  |  |  |
| 14 Other revenue |  |  |  |
| 1422 Administrative fees |  |  |  |
| 1422303 Police clearance fee | 18 | 0 | 0 |
| 1422328 Tender document fee | 3,92 | 0 | 0 |
| Sub Total - Administrative fees: | 4,10 | 0 | 0 |
| 1423 Incidental sales by nonmarket establishme |  |  |  |
| 1423206 Security services charge | 11,01,16 | 0 | 0 |
| 1423226 Sale of used paper and stationery | 1,03,87 | 0 | 0 |
| 1423228 Sale of rations | 3,56,18 | 0 | 0 |
| Sub Total - Incidental sales by nonmarket establishments: | 15,61,21 | 0 | 0 |
| 1431 Fines, penalties, and forfeits |  |  |  |
| 1431101 Fines | 48,52,33 | 0 | 0 |
| Sub Total - Fines, penalties, and forfeits: | 48,52,33 | 0 | 0 |
| Sub Total - Other revenue: | 64,17,64 | 0 | 0 |
| Sub Total - Revenue: | 64,17,64 | 0 | 0 |
| Total - Metropolitan Police, Dhaka: | 64,17,64 | 0 | 0 |
| 1220204105973 Metropolitan Police, Gazipur |  |  |  |
| 1 Revenue |  |  |  |
| 14 Other revenue |  |  |  |
| 1422 Administrative fees |  |  |  |
| 1422328 Tender document fee | 97 | 0 | 0 |
| Sub Total - Administrative fees: | 97 | 0 | 0 |
| 1423 Incidental sales by nonmarket establishme |  |  |  |
| 1423228 Sale of rations | 42,85 | 0 | 0 |
| Sub Total - Incidental sales by nonmarket establishments: | 42,85 | 0 | 0 |
| 1431 Fines, penalties, and forfeits |  |  |  |
| 1431101 Fines | 6,13,91 | 0 | 0 |
| Sub Total - Fines, penalties, and forfeits: | 6,13,91 | 0 | 0 |
| 1441 Current transfers not elsewhere classified |  |  |  |
| 1441299 Other receipts | 97 | 0 | 0 |
| Sub Total - Current transfers not elsewhere classified: | 97 | 0 | 0 |
| Sub Total - Other revenue: | 6,58,70 | 0 | 0 |






122 - Public Security Division
(Taka in Thousand)

| Function Operation Economic | Description | Budget | Revised | Budget |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Code | Code | Code |  | $2024-25$ | $2023-24$ |

1423 Incidental sales by nonmarket establishments
1423228 Sale of rations
Sub Total - Incidental sales by nonmarket establishments:

| 36,70 | 0 | 33,56 |
| :---: | :--- | :--- |
| 36,70 | 0 | 33,56 |
| 48,15 | 0 | 44,03 |
| 48,15 | 0 | 44,03 |
| 48,15 | 0 | 44,03 |
| 48,15 | 0 | 44,03 |

1220208
Industrial Police

1220208000000 Industrial Police
$\begin{array}{ll}1 & \text { Revenue } \\ 14 & \text { Other revenue } \\ 1422 & \text { Administrative fees }\end{array}$
1422328 Tender document fee Sub Total - Administrative fees:

| 12,06 | 0 | 11,03 |
| :---: | :--- | :--- |
| 12,06 | $\mathbf{0}$ | 11,03 |

1423 Incidental sales by nonmarket establishments

| 1423226 Sale of used paper and stationery | 5,00 | 0 | 5,00 |
| :--- | ---: | ---: | ---: |
| 1423228 Sale of rations | 33,23 | 0 | 30,39 |
| Sub Total - Incidental sales by nonmarket establishments: | $\mathbf{3 8 , 2 3}$ | $\mathbf{0}$ | $\mathbf{3 5 , 3 9}$ |

1431 Fines, penalties, and forfeits 1431101 Fines

| 10,00 | 0 | 10,00 |
| :---: | :---: | :---: |
| $\mathbf{1 0 , 0 0}$ | $\mathbf{0}$ | $\mathbf{1 0 , 0 0}$ |

1441 Current transfers not elsewhere classified
1441202 Recovery of over payment from prior years
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| 0 | 0 | 5,00 |
| ---: | ---: | ---: |
| 4,43 | 0 | 4,04 |
| 4,43 | 0 | 9,04 |
| 64,72 | 0 | $\mathbf{6 5 , 4 6}$ |
| 64,72 | 0 | 65,46 |
| 64,72 | 0 | 65,46 |
| 64,72 | 0 | 65,46 |

1220209
1220209000000

## Highway Police

Highway Police

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |
| 1422 | Administrative fees |
| 14222328 | Tender |

1422328 Tender document fee
Sub Total - Administrative fees:

| 3,35 | 0 | 3,06 |
| :--- | :--- | :--- |
| $\mathbf{3 , 3 5}$ | $\mathbf{0}$ | $\mathbf{3 , 0 6}$ |



| Function Operation Economic Code Code Code | Description | $\begin{gathered} \text { Budget } \\ 2024-25 \end{gathered}$ | Revised 2023-24 | Budget 2023-24 |
| :---: | :---: | :---: | :---: | :---: |
| 1220210 | Police Bureau of Investigation |  |  |  |
| 1220210000000 | Police Bureau of Investigation |  |  |  |
| 1 R | Revenue |  |  |  |
| 14 | Other revenue |  |  |  |
| 1422 | Administrative fees |  |  |  |
| 1422328 Tender document fee |  | 3,79 | 0 | 3,47 |
|  | Sub Total - Administrative fees: | 3,79 | 0 | 3,47 |
| 1423 Incidental sales by nonmarket establishm |  |  |  |  |
| 1423226 Sale of used paper and stationery |  | 1,00 | 0 | 1,00 |
| Sub Total - Incidental sales by nonmarket establishments: |  | 1,00 | 0 | 1,00 |
| Sub Total - Other revenue: |  | 4,79 | 0 | 4,47 |
| Sub Total - Revenue: |  | 4,79 | 0 | 4,47 |
| Total - Police Bureau of Investigation: |  | 4,79 | 0 | 4,47 |
| Total - Police Bureau of Investigation: |  | 4,79 | 0 | 4,47 |
| 1220211 | Armed Police Battalions |  |  |  |
| 1220211000000 | Armed Police Battalions |  |  |  |
| 1 | Revenue |  |  |  |
| 14 | Other revenue |  |  |  |
| 1422 | Administrative fees |  |  |  |
| 1422328 Tender document fee |  | 10,00 | 0 | 10,00 |
| Sub Total - Administrative fees: |  | 10,00 | 0 | 10,00 |
| 1423 Incidental sales by nonmarket establishments |  |  |  |  |
| 1423226 Sale of used paper and stationery |  | 36,65 | 0 | 33,51 |
| 1423228 Sale of rations |  | 2,00,00 | 0 | 2,00,00 |
| Sub Total - Incidental sales by nonmarket establishments: |  | 2,36,65 | 0 | 2,33,51 |
| 1431 Fines, penalties, and forfeits |  |  |  |  |
| 1431101 Fines |  | 1,00 | 0 | 1,00 |
| Sub Total - Fines, penalties, and forfeits: |  | 1,00 | 0 | 1,00 |
| 1441 Current transfers not elsewhere classified |  |  |  |  |
| 1441202 Recovery of over payment from prior years |  | 0 | 0 | 10,00 |
| 1441299 Other receipts |  | 10,00 | 0 | 10,00 |
| Sub Total - Current transfers not elsewhere classified: |  | 10,00 | 0 | 20,00 |
| Sub Total - Other revenue: |  | 2,57,65 | 0 | 2,64,51 |
| Sub Total - Revenue: |  | 2,57,65 | 0 | 2,64,51 |
| Total - Armed Police Battalions: |  | 2,57,65 | 0 | 2,64,51 |
| Total - Armed Police Battalions: |  | 2,57,65 | 0 | 2,64,51 |


| Function Code | Operation Economic Code Code | Description | Budget $2024-25$ | $\begin{aligned} & \text { Revised } \\ & 2023-24 \end{aligned}$ | Budget 2023-24 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1220212 |  | Office of the Police Telecommunication Information and Management |  |  |  |
| 1220212105998 |  | Office of the Police Telecommunication Information and Management |  |  |  |
|  | 1 | Revenue |  |  |  |
|  | 14 | Other revenue |  |  |  |
|  | 1422 Administrative fees |  |  |  |  |
| 1422328 Tender document fee |  |  | 10,00 | 0 | 10,00 |
|  |  | Sub Total - Administrative fees: | 10,00 | 0 | 10,00 |
| 1423 Incidental sales by nonmarket establishm |  |  |  |  |  |
| 1423226 Sale of used paper and stationery |  |  | 5,00 | 0 | 5,00 |
| Sub Total - Incidental sales by nonmarket establishments: |  |  | 5,00 | 0 | 5,00 |
| 1441 Current transfers not elsewhere classified |  |  |  |  |  |
| 1441202 Recovery of over payment from prior years |  |  | 0 | 0 | 1,00 |
| 1441299 Other receipts |  |  | 1,00 | 0 | 1,00 |
| Sub Total - Current transfers not elsewhere classified: |  |  | 1,00 | 0 | 2,00 |
| Sub Total - Other revenue: |  |  | 16,00 | 0 | 17,00 |
| Sub Total - Revenue: |  |  | 16,00 | 0 | 17,00 |
| Total - Office of the Police Telecommunication Information and |  |  | Management: |  | 17,00 |
| Total - Office of the Police Telecommunication Information and |  |  | Management: |  |  |
| 1220213 |  | Police Training Institutes |  |  |  |
| 1220213000000 |  | Policetraining Institutes |  |  |  |
| 1 |  | Revenue |  |  |  |
|  |  | Other revenue |  |  |  |
| 1422 Administrative fees |  |  |  |  |  |
| 1422328 Tender document fee |  |  | 44,74 | 0 | 40,91 |
| Sub Total - Administrative fees: |  |  | 44,74 | 0 | 40,91 |
| 1423 Incidental sales by nonmarket establishments |  |  |  |  |  |
| 1423226 Sale of used paper and stationery |  |  | 21,98 | 0 | 20,10 |
| 1423228 Sale of rations |  |  | 45,18 | 0 | 41,31 |
| Sub Total - Incidental sales by nonmarket establishments: |  |  | 67,16 | 0 | 61,41 |
| 1441 Current transfers not elsewhere classified |  |  |  |  |  |
| 1441202 Recovery of over payment from prior years |  |  | 0 | 0 | 5,00 |
| 1441299 Other receipts |  |  | 22,59 | 0 | 20,66 |
| Sub Total - Current transfers not elsewhere classified: |  |  | 22,59 | 0 | 25,66 |
| Sub Total - Other revenue: |  |  | 1,34,49 | 0 | 1,27,98 |
| Sub Total - Revenue: |  |  | 1,34,49 | 0 | 1,27,98 |
| Total - Policetraining Institutes: |  |  | 1,34,49 | 0 | 1,27,98 |
| Total - Police Training Institutes: |  |  | 1,34,49 | 0 | 1,27,98 |


| (Taka in Thousand) |  |
| :---: | :---: |
| Budget | 2023-24 |

## 1220214 Police Hospital

1220214000000 Police Hospital
$\begin{array}{ll}1 & \text { Revenue } \\ 14 & \text { Other revenue } \\ 1422 & \text { Administrative fees }\end{array}$

| 1422326 Examination fee | 5,00 | 0 | 5,00 |
| :--- | :--- | :--- | :--- |
| 1422328 Tender document fee | 4,57 | 0 | 4,18 |
| Sub Total - Administrative fees: | $\mathbf{9 , 5 7}$ | $\mathbf{0}$ | $\mathbf{9 , 1 8}$ |


| 423 Incidental sales by nonmarket establishments |  |  |  |
| :---: | :---: | :---: | :---: |
| 1423226 Sale of used paper and stationery | 5,00 | 0 | 5,00 |
| 1423228 Sale of rations | 1,00 | 0 | 1,00 |
| Sub Total - Incidental sales by nonmarket establishments: | 6,00 | 0 | 6,00 |
| Sub Total - Other revenue: | 15,57 | 0 | 15,18 |
| Sub Total - Revenue: | 15,57 | 0 | 15,18 |
| Total - Police Hospital: | 15,57 | 0 | 15,18 |
| Total - Police Hospital: | 15,57 | 0 | 15,18 |

1220215

## Rapid Action Battalion (RAB)

1220215000000 Rapid Action Battalion (RAB)

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |

1422 Administrative fees
1422328 Tender document fee
Sub Total - Administrative fees:

| 0 | 0 | 12,55 |
| :--- | :--- | :--- | :--- |
| 0 | $\mathbf{0}$ | $\mathbf{1 2 , 5 5}$ |


| $1423 \quad$ Incidental sales by nonmarket establishments |  |  |  |
| :--- | :--- | :--- | :--- |
| 1423226 Sale of used paper and stationery | 0 | 0 | 42,64 |
| 1423228 Sale of rations | 0 | 0 | $2,37,67$ |
| Sub Total - Incidental sales by nonmarket establishments: | $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{2 , 8 0 , 3 1}$ |

1431 Fines, penalties, and forfeits
1431101 Fines
1431103 Forfeiture
Sub Total - Fines, penalties, and forfeits:

| 0 | 0 | 1,00 |
| :--- | :--- | ---: |
| 0 | 0 | $2,00,00$ |
| $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{2 , 0 1 , 0 0}$ |

1441 Current transfers not elsewhere classified

| 1441202 Recovery of over payment from prior years | 0 | 0 | 5,00 |
| :---: | :---: | :---: | :---: |
| 1441299 Other receipts | 0 | 0 | 1,00,00 |
| Sub Total - Current transfers not elsewhere classified: | 0 | 0 | 1,05,00 |
| Sub Total - Other revenue: | 0 | 0 | 5,98,86 |
| Sub Total - Revenue: | 0 | 0 | 5,98,86 |
| Total - Rapid Action Battalion (RAB): | 0 | 0 | 5,98,86 |

122 - Public Security Division
(Taka in Thousand)

| Function Operation Economic | Description | Budget | Revised | Budget |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Code | Code | Code |  | $2024-25$ | $2023-24$ |

1220215106074 Head Quarter, Rapid Action Battalion (RAB)
1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee

| 7,72 | 0 | 0 |
| :--- | :--- | :--- |
| $\mathbf{7 , 7 2}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments
1423226 Sale of used paper and stationery $\quad 16,63 \quad 0$

| 1423228 Sale of rations | 44,67 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| Total - Incidental sales by nonmarket establishments: | $\mathbf{6 1 , 3 0}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits

| 1431101 Fines | 25 | 0 | 0 |
| :---: | ---: | :--- | :--- |
| 1431103 Forfeiture | $1,25,00$ | 0 | 0 |
| Sub Total - Fines, penalties, and forfeits: | $\mathbf{1 , 2 5 , 2 5}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1441 Current transfers not elsewhere classified

| 1441299 Other receipts | 70,00 | 0 | 0 |
| :---: | :---: | :---: | :---: |
| Sub Total - Current transfers not elsewhere classified: | 70,00 | 0 | 0 |
| Sub Total - Other revenue: | 2,64,27 | 0 | 0 |
| Sub Total - Revenue: | 2,64,27 | 0 | 0 |
| Total - Head Quarter, Rapid Action Battalion (RAB): | 2,64,27 | 0 | 0 |

## 1220215106075 RAB-1, Uttara, Dhaka

1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee
Sub Total - Administrative fees:

| 40 | 0 | 0 |
| :--- | :--- | :--- |
| 40 | 0 | 0 |

1423 Incidental sales by nonmarket establishments
1423226 Sale of used paper and stationery $2,00 \quad 0$

| 1423228 Sale of rations | 14,35 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| Total - Incidental sales by nonmarket establishments: | $\mathbf{1 6 , 3 5}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits

1431101 Fines |  | 5 | 0 | 0 |
| :---: | :---: | :---: | :---: |
| 1431103 Forfeiture | 5,00 | 0 | 0 |
| Sub Total - Fines, penalties, and forfeits: | $\mathbf{5 , 0 5}$ | $\mathbf{0}$ | $\mathbf{0}$ |

122 - Public Security Division

| (Taka in Thousand) |  |
| :---: | :---: |
| vised | Budget |
| $2023-24$ |  |


| Function Operation Economic | Description | Budget | Revised | Budget |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Code | Code | Code |  | $2024-25$ | $2023-24$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| 2,00 | 0 | 0 |
| ---: | :--- | :--- |
| 2,00 | 0 | 0 |
| 23,80 | 0 | 0 |
| 23,80 | 0 | 0 |
| 23,80 | 0 | 0 |

1220215106076 RAB-2, Agargaon, Dhaka
1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee

| 40 | 0 | 0 |
| :--- | :--- | :--- |
| 40 | 0 | 0 |

1423 Incidental sales by nonmarket establishments

| 1423226 Sale of used paper and stationery | 2,00 | 0 | 0 |
| :--- | ---: | :--- | :--- |
| 1423228 Sale of rations | 14,35 | 0 | 0 |
| Total - Incidental sales by nonmarket establishments: | $\mathbf{1 6 , 3 5}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits

| 1431101 Fines | 5 | 0 | 0 |
| :---: | :---: | :---: | :---: |
| 1431103 Forfeiture | 5,00 | 0 | 0 |
| Sub Total - Fines, penalties, and forfeits: | 5,05 | 0 | 0 |
| 1441 Current transfers not elsewhere classified |  |  |  |
| 1441299 Other receipts | 2,00 | 0 | 0 |
| Sub Total - Current transfers not elsewhere classified: | 2,00 | 0 | 0 |
| Sub Total - Other revenue: | 23,80 | 0 | 0 |
| Sub Total - Revenue: | 23,80 | 0 | 0 |
| Total - RAB-2, Agargaon, Dhaka: | 23,80 | 0 | 0 |

## 1220215106077

RAB-3, Motijheel, Dhaka

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |

1422 Administrative fees
1422328 Tender document fee
Sub Total - Administrative fees:

| 40 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| 40 | 0 | 0 |

1423 Incidental sales by nonmarket establishments
1423226 Sale of used paper and stationery

| 2,00 | 0 | 0 |
| ---: | :--- | :--- |
| 14,35 | 0 | 0 |
| 16,35 | $\mathbf{0}$ | $\mathbf{0}$ |

Sub Total - Incidental sales by nonmarket establishments:
1431 Fines, penalties, and forfeits

| 1431101 Fines | 5 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| 1431103 Forfeiture | 5,00 | 0 | 0 |
| Sub Total - Fines, penalties, and forfeits: | $\mathbf{5 , 0 5}$ | $\mathbf{0}$ | $\mathbf{0}$ |

122 - Public Security Division

|  | (Taka in Thousand) |  |  |
| :---: | :---: | :---: | :---: |
| Description | Budget | Revised | Budget |
|  | $2024-25$ | $2023-24$ | $2023-24$ |

1441 Current transfers not elsewhere classified 1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| 2,00 | 0 | 0 |
| ---: | ---: | ---: |
| 2,00 | 0 | 0 |
| 23,80 | 0 | 0 |
| 23,80 | 0 | 0 |
| 23,80 | 0 | 0 |

1220215106078 RAB-4, Mirpur-1, Dhaka
1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee

| 40 | 0 | 0 |
| :--- | :--- | :--- |
| 40 | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments
1423226 Sale of used paper and stationery

| 2,00 | 0 | 0 |
| ---: | :--- | :--- |
| 14,35 | 0 | 0 |
| $\mathbf{1 6 , 3 5}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits

| 1431101 Fines | 5 | 0 | 0 |
| :---: | :---: | :---: | :---: |
| 1431103 Forfeiture | 5,00 | 0 | 0 |
| Sub Total - Fines, penalties, and forfeits: | 5,05 | 0 | 0 |
| 1441 Current transfers not elsewhere classified |  |  |  |
| 1441299 Other receipts | 2,00 | 0 | 0 |
| Sub Total - Current transfers not elsewhere classified: | 2,00 | 0 | 0 |
| Sub Total - Other revenue: | 23,80 | 0 | 0 |
| Sub Total - Revenue: | 23,80 | 0 | 0 |
| Total - RAB-4, Mirpur-1, Dhaka: | 23,80 | 0 | 0 |

## 1220215106079 RAB-5, Mollapara, Haragram, Rajshahi

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |

1422 Administrative fees
1422328 Tender document fee
Sub Total - Administrative fees:

| 40 | 0 | 0 |
| :--- | :--- | :--- |
| 40 | 0 | 0 |

1423 Incidental sales by nonmarket establishments
1423226 Sale of used paper and stationery

| 2,00 | 0 | 0 |
| ---: | :--- | :--- |
| 14,35 | 0 | 0 |
| 16,35 | $\mathbf{0}$ | $\mathbf{0}$ |

Sub Total - Incidental sales by nonmarket establishments:
1431 Fines, penalties, and forfeits

| 1431101 Fines | 5 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| 1431103 Forfeiture | 5,00 | 0 | 0 |
| Sub Total - Fines, penalties, and forfeits: | $\mathbf{5 , 0 5}$ | $\mathbf{0}$ | $\mathbf{0}$ |

122 - Public Security Division
(Taka in Thousand)


| Function Operation Economic | Description | Budget | Revised | Budget |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Code | Code | Code |  | $2024-25$ | $2023-24$ |

1220215106081 RAB-7, North Patenga, Chattogram
1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee

| 40 | 0 | 0 |
| :--- | :--- | :--- |
| 40 | 0 | 0 |

1423 Incidental sales by nonmarket establishments
1423226 Sale of used paper and stationery $2,00 \quad 0$

| 1423228 Sale of rations | 14,35 | 0 | 0 |
| :---: | :---: | :---: | :---: |
| Sub Total - Incidental sales by nonmarket establishments: | $\mathbf{1 6 , 3 5}$ | $\mathbf{0}$ | $\mathbf{0}$ |


| 16,35 | 0 | 0 |
| ---: | :--- | :--- |

1431 Fines, penalties, and forfeits

| 1431101 Fines | 5 | 0 | 0 |
| :---: | ---: | :--- | :--- |
| 1431103 Forfeiture | 5,00 | 0 | 0 |
| Sub Total - Fines, penalties, and forfeits: | $\mathbf{5 , 0 5}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1441 Current transfers not elsewhere classified

| 1441299 Other receipts | 2,00 | 0 | 0 |
| :---: | :---: | :---: | :---: |
| Sub Total - Current transfers not elsewhere classified: | 2,00 | 0 | 0 |
| Sub Total - Other revenue: | 23,80 | 0 | 0 |
| Sub Total - Revenue: | 23,80 | 0 | 0 |
| Total - RAB-7, North Patenga, Chattogram: | 23,80 | 0 | 0 |

## 1220215106082 RAB-8, Rupatali, Barishal

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |

1422 Administrative fees
1422328 Tender document fee

| Sub Total - Administrative fees: | 40 | 0 | 0 |
| :---: | :---: | :---: | :---: |

1423 Incidental sales by nonmarket establishments
1423226 Sale of used paper and stationery $2,00 \quad 0$

Sub Total - Incidental sales by nonmarket establishments:

| 40 | 0 | 0 |
| :---: | :---: | :---: |
| 40 | 0 | 0 |

1431 Fines, penalties, and forfeits

| 1431101 Fines | 5 | 0 | 0 |
| :--- | ---: | :--- | :--- |
| 1431103 Forfeiture | 5,00 | 0 | 0 |
| $\quad$ Sub Total - Fines, penalties, and forfeits: | $\mathbf{5 , 0 5}$ | $\mathbf{0}$ | $\mathbf{0}$ |

122 - Public Security Division

|  | (Taka in Thousand) |  |  |
| :---: | :---: | :---: | :---: |
| Description | Budget | Revised | Budget |
|  | $2024-25$ | $2023-24$ | $2023-24$ |

1441 Current transfers not elsewhere classified 1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| 2,00 | 0 | 0 |
| ---: | :--- | :--- |
| 2,00 | 0 | 0 |
| 23,80 | 0 | 0 |
| 23,80 | 0 | 0 |
| 23,80 | 0 | 0 |

1220215106083 RAB-9, Islampur, Sylhet
1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee

| 40 | 0 | 0 |
| :--- | :--- | :--- |
| 40 | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments

| 1423226 Sale of used paper and stationery | 2,00 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| 1423228 Sale of rations | 14,35 | 0 | 0 |
| Total - Incidental sales by nonmarket establishments: | $\mathbf{1 6 , 3 5}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits

| 1431101 Fines | 5 | 0 | 0 |
| :---: | :---: | :---: | :---: |
| 1431103 Forfeiture | 5,00 | 0 | 0 |
| Sub Total - Fines, penalties, and forfeits: | 5,05 | 0 | 0 |
| 1441 Current transfers not elsewhere classified |  |  |  |
| 1441299 Other receipts | 2,00 | 0 | 0 |
| Sub Total - Current transfers not elsewhere classified: | 2,00 | 0 | 0 |
| Sub Total - Other revenue: | 23,80 | 0 | 0 |
| Sub Total - Revenue: | 23,80 | 0 | 0 |
| Total - RAB-9, Islampur, Sylhet: | 23,80 | 0 | 0 |

## 1220215106084 RAB-10, Dhalpur, Dhaka

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |

1422 Administrative fees
1422328 Tender document fee
Sub Total - Administrative fees:

| 40 | 0 | 0 |
| :--- | :--- | :--- |
| 40 | 0 | 0 |

1423 Incidental sales by nonmarket establishments
1423226 Sale of used paper and stationery

| 2,00 | 0 | 0 |
| ---: | :--- | :--- |
| 14,35 | 0 | 0 |
| 16,35 | $\mathbf{0}$ | $\mathbf{0}$ |

Sub Total - Incidental sales by nonmarket establishments:
1431 Fines, penalties, and forfeits

| 1431101 Fines | 5 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| 1431103 Forfeiture | 5,00 | 0 | 0 |
| Sub Total - Fines, penalties, and forfeits: | $\mathbf{5 , 0 5}$ | $\mathbf{0}$ | $\mathbf{0}$ |

122 - Public Security Division

|  | (Taka in Thousand) |  |  |
| :---: | :---: | :---: | :---: |
| Description | Budget | Revised | Budget |
|  | $2024-25$ | $2023-24$ | $2023-24$ |

1441 Current transfers not elsewhere classified 1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| 2,00 | 0 | 0 |
| ---: | :--- | :--- |
| 2,00 | 0 | 0 |
| 23,80 | 0 | 0 |
| 23,80 | 0 | 0 |
| 23,80 | 0 | 0 |

1220215106085 RAB-11, Narayanganj
1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee

| 40 | 0 | 0 |
| :--- | :--- | :--- |
| 40 | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments

| 1423226 Sale of used paper and stationery | 2,00 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| 1423228 Sale of rations | 14,35 | 0 | 0 |
| Total - Incidental sales by nonmarket establishments: | $\mathbf{1 6 , 3 5}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits

| 1431101 Fines | 5 | 0 | 0 |
| :---: | :---: | :---: | :---: |
| 1431103 Forfeiture | 5,00 | 0 | 0 |
| Sub Total - Fines, penalties, and forfeits: | 5,05 | 0 | 0 |
| 1441 Current transfers not elsewhere classified |  |  |  |
| 1441299 Other receipts | 2,00 | 0 | 0 |
| Sub Total - Current transfers not elsewhere classified: | 2,00 | 0 | 0 |
| Sub Total - Other revenue: | 23,80 | 0 | 0 |
| Sub Total - Revenue: | 23,80 | 0 | 0 |
| Total - RAB-11, Narayanganj: | 23,80 | 0 | 0 |

## 1220215106086 RAB-12, Solonga, Sirajganj

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |

1422 Administrative fees
1422328 Tender document fee
Sub Total - Administrative fees:

| 40 | 0 | 0 |
| :--- | :--- | :--- |
| 40 | 0 | 0 |

1423 Incidental sales by nonmarket establishments
1423226 Sale of used paper and stationery

| 2,00 | 0 | 0 |
| ---: | :--- | :--- |
| 14,35 | 0 | 0 |
| 16,35 | $\mathbf{0}$ | $\mathbf{0}$ |

Sub Total - Incidental sales by nonmarket establishments:
1431 Fines, penalties, and forfeits

| 1431101 Fines | 5 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| 1431103 Forfeiture | 5,00 | 0 | 0 |
| Sub Total - Fines, penalties, and forfeits: | $\mathbf{5 , 0 5}$ | $\mathbf{0}$ | $\mathbf{0}$ |

122 - Public Security Division
(Taka in Thousand)

| Function Operation Economic | Description | Budget | Revised | Budget |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Code | Code | Code |  | $2024-25$ | $2023-24$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts

| 2,00 | 0 | 0 |
| ---: | :--- | :--- |
| 2,00 | 0 | 0 |
| 23,80 | 0 | 0 |
| 23,80 | 0 | 0 |
| 23,80 | 0 | 0 |

1220215106087 RAB-13, Shapla Chattar, Rangpur
1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee

| 40 | 0 | 0 |
| :--- | :--- | :--- |
| 40 | 0 | 0 |

1423 Incidental sales by nonmarket establishments

| 1423226 Sale of used paper and stationery | 2,00 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| 1423228 Sale of rations | 14,35 | 0 | 0 |
|  | $\mathbf{1 6 , 3 5}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits

| 1431101 Fines | 5 | 0 | 0 |
| :---: | :---: | :---: | :---: |
| 1431103 Forfeiture | 5,00 | 0 | 0 |
| Sub Total - Fines, penalties, and forfeits: | $\mathbf{5 , 0 5}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts

| 2,00 | 0 | 0 |
| ---: | ---: | ---: |
| 2,00 | 0 | 0 |
| 23,80 | 0 | 0 |
| 23,80 | 0 | 0 |
| 23,80 | 0 | 0 |

122 - Public Security Division
(Taka in Thousand)

| Function Operation Economic | Description | Budget | Revised | Budget |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Code | Code | Code |  | $2024-25$ | $2023-24$ |

1220215106088 RAB-14, Mymensingh
1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee

| 40 | 0 | 0 |
| :--- | :--- | :--- |
| 40 | 0 | 0 |

1423 Incidental sales by nonmarket establishments
1423226 Sale of used paper and stationery $2,00 \quad 0$

| 1423228 Sale of rations | 14,35 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| Total - Incidental sales by nonmarket establishments: | $\mathbf{1 6 , 3 5}$ | $\mathbf{0}$ | $\mathbf{0}$ |

Sub Total - Incidental sales by nonmarket establishments:

| 16,35 | 0 | 0 |
| ---: | :--- | :--- |

1431 Fines, penalties, and forfeits

| 1431101 Fines | 5 | 0 | 0 |
| :---: | ---: | :--- | :--- |
| 1431103 Forfeiture | 5,00 | 0 | 0 |
| Sub Total - Fines, penalties, and forfeits: | $\mathbf{5 , 0 5}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1441 Current transfers not elsewhere classified

| 1441299 Other receipts | 2,00 | 0 | 0 |
| :---: | :---: | :---: | :---: |
| Sub Total - Current transfers not elsewhere classified: | 2,00 | 0 | 0 |
| Sub Total - Other revenue: | 23,80 | 0 | 0 |
| Sub Total - Revenue: | 23,80 | 0 | 0 |
| Total - RAB-14, Mymensingh: | 23,80 | 0 | 0 |

1220215141223 RAB-15, Cox's Bazar

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |

1422 Administrative fees
1422328 Tender document fee
Sub Total - Administrative fees:

| 40 | 0 | 0 |
| :--- | :--- | :--- |
| 40 | 0 | 0 |

1423 Incidental sales by nonmarket establishments
1423226 Sale of used paper and stationery $2,00 \quad 0$

| 1423228 Sale of rations | 14,35 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| Total - Incidental sales by nonmarket establishments: | $\mathbf{1 6 , 3 5}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits

| 1431101 Fines | 5 | 0 | 0 |
| :--- | ---: | :--- | :--- |
| 1431103 Forfeiture | 5,00 | 0 | 0 |
| $\quad$ Sub Total - Fines, penalties, and forfeits: | $\mathbf{5 , 0 5}$ | $\mathbf{0}$ | $\mathbf{0}$ |


| Function Operation Economic | Description | Budget | Revised | Budget |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Code | Code | Code |  | $2024-25$ | $2023-24$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| 2,00 | 0 | 0 |
| ---: | ---: | ---: |
| 2,00 | 0 | 0 |
| 23,80 | 0 | 0 |
| 23,80 | 0 | 0 |
| 23,80 | 0 | 0 |
| $6,21,27$ | 0 | $5,98,86$ |

1220216
Victim Support Centre
1220216000000 Victim Support Centre
$\begin{array}{ll}1 & \text { Revenue } \\ 14 & \text { Other revenue }\end{array}$
1422 Administrative fees
1422328 Tender document fee
Sub Total - Administrative fees

| 1,00 | 0 | 1,00 |
| :---: | :--- | :--- |
| $\mathbf{1 , 0 0}$ | $\mathbf{0}$ | $\mathbf{1 , 0 0}$ |

1423 Incidental sales by nonmarket establishments

| 1423226 Sale of used paper and stationery | 2,00 | 0 | 2,00 |
| :--- | :--- | :--- | :--- |
| 1423228 Sale of rations | 20,00 | 0 | 20,00 |
| Sub Total - Incidental sales by nonmarket establishments: | $\mathbf{2 2 , 0 0}$ | $\mathbf{0}$ | $\mathbf{2 2 , 0 0}$ |

1441 Current transfers not elsewhere classified

| 1441202 Recovery of over payment from prior years | 0 | 0 | 2,00 |
| :---: | :---: | :---: | :---: |
| Sub Total - Current transfers not elsewhere classified: | 0 | 0 | 2,00 |
| Sub Total - Other revenue: | 23,00 | 0 | 25,00 |
| Sub Total - Revenue: | 23,00 | 0 | 25,00 |
| Total - Victim Support Centre: | 23,00 | 0 | 25,00 |
| Total - Victim Support Centre: | 23,00 | 0 | 25,00 |

1220217 Tourist Police
1220217000000 Tourist Police
1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee

| 3,79 | 0 | 3,47 |
| :---: | :--- | :--- |
| 3,79 | $\mathbf{0}$ | $\mathbf{3 , 4 7}$ |

1423 Incidental sales by nonmarket establishments

| 1423226 Sale of used paper and stationery | 1,00 | 0 | 1,00 |
| :--- | :--- | :--- | :--- | :--- |
| Sub Total - Incidental sales by nonmarket establishments: | $\mathbf{1 , 0 0}$ | $\mathbf{0}$ | $\mathbf{1 , 0 0}$ |
| $\mathbf{1 4 4 1} \quad$ Current transfers not elsewhere classified |  |  |  |
| 1441202 Recovery of over payment from prior years | 0 | 0 | 1,00 |
| 1441299 Other receipts | 1,00 | 0 | 1,00 |
| Sub Total - Current transfers not elsewhere classified: | $\mathbf{1 , 0 0}$ | $\mathbf{0}$ | $\mathbf{2 , 0 0}$ |

122 - Public Security Division
(Taka in Thousand)

| FunctionOperation Economic <br> Code <br> Code <br>  <br> 1220218 |  |
| :---: | :---: |
|  | River Police |

1220218000000 River Police
1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee

| Sub Total - Administrative fees: | 12,81 | 0 | 11,71 |
| :---: | :---: | :---: | :---: |

1423 Incidental sales by nonmarket establishments
1423226 Sale of used paper and stationery
Sub Total - Incidental sales by nonmarket establishments:

| 83 | 0 | 76 |
| :--- | :--- | :--- | :--- |
| 83 | 0 | 76 |

1441 Current transfers not elsewhere classified
1441299 Other receipts

Sub Total - Current transfers not elsewhere classified:

| 5,00 | 0 | 5,00 |
| ---: | ---: | ---: |
| 5,00 | 0 | 5,00 |
| 18,64 | 0 | 17,47 |
| 18,64 | 0 | 17,47 |
| 18,64 | 0 | 17,47 |
| 18,64 | 0 | 17,47 |

1220219

## Port Police

1220219000000 Port Police

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |

1422 Administrative fees
1422328 Tender document fee
Sub Total - Administrative fees:

| 1,00 | 0 | 1,00 |
| :---: | :---: | :---: |
| $\mathbf{1 , 0 0}$ | $\mathbf{0}$ | $\mathbf{1 , 0 0}$ |

1423 Incidental sales by nonmarket establishments
1423226 Sale of used paper and stationery
Sub Total - Incidental sales by nonmarket establishments:

| 1,00 | 0 | 1,00 |
| :---: | :--- | :--- |
| $\mathbf{1 , 0 0}$ | $\mathbf{0}$ | $\mathbf{1 , 0 0}$ |

122 - Public Security Division
(Taka in Thousand)


| Function Operation Economic | Description | Budget | Revised | Budget |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Code | Code | Code |  | $2024-25$ | $2023-24$ |

1220220106093 District Police, Barguna
1 Revenue
14 Other revenue
1423 Incidental sales by nonmarket establishments

| 1423206 Security services charge | 79,48 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| 1423228 Sale of rations | 69,33 | 0 | 0 |
|  | $\mathbf{1 , 4 8 , 8 1}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines
Sub Total - Fines, penalties, and forfeits:

| 27,59 | 0 | 0 |
| :---: | :--- | :--- |
| 27,59 | $\mathbf{0}$ | $\mathbf{0}$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| 25,21 | 0 | 0 |
| ---: | :--- | :--- |
| 25,21 | 0 | 0 |
| $2,01,61$ | 0 | 0 |
| $2,01,61$ | 0 | 0 |
| $2,01,61$ | 0 | 0 |

1220220106094 District Police, Barishal
1 Revenue
14 Other revenue
1422 Administrative fees

| 1422102 Firearms license fee | 17,88 | 0 | 0 |
| :--- | ---: | :--- | :--- |
| 1422303 Police clearance fee | 29,74 | 0 | 0 |
| 1422328 Tender document fee | 1,80 | 0 | 0 |
| $\quad$ Sub Total - Administrative fees: | $\mathbf{4 9 , 4 2}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments
1423206 Security services charge

| $1,10,37$ | 0 | 0 |
| ---: | ---: | ---: |
| 5,11 | 0 | 0 |
| 33,74 | 0 | 0 |
| $\mathbf{1 , 4 9 , 2 2}$ | $\mathbf{0}$ | $\mathbf{0}$ |

Sub Total - Incidental sales by nonmarket establishments:
1431 Fines, penalties, and forfeits
1431101 Fines

| $1,87,73$ | 0 | 0 |
| ---: | :--- | :--- |
| $1,87,73$ | $\mathbf{0}$ | $\mathbf{0}$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| 56,81 | 0 | 0 |
| ---: | ---: | ---: |
| 56,81 | 0 | 0 |
| $4,43,18$ | 0 | 0 |
| $4,43,18$ | 0 | 0 |
| $4,43,18$ | 0 | 0 |

122 - Public Security Division
(Taka in Thousand)

| Function Operation Economic | Description | Budget | Revised | Budget |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Code | Code | Code |  | $2024-25$ | $2023-24$ |

1220220106095 District Police, Bhola

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |

1422 Administrative fees
1422328 Tender document fee

| 1,24 | 0 | 0 |
| :---: | :---: | :---: |
| $\mathbf{1 , 2 4}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments

| 1423206 Security services charge | $1,95,40$ | 0 | 0 |
| :--- | ---: | :--- | :--- |
| 1423226 Sale of used paper and stationery | 2,27 | 0 | 0 |
| 1423228 Sale of rations | 15,43 | 0 | 0 |
| (Total - Incidental sales by nonmarket establishments: | $\mathbf{2 , 1 3 , 1 0}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines

| 68,02 | 0 | 0 |
| ---: | ---: | ---: |
| 68,02 | 0 | 0 |
| $2,82,36$ | 0 | 0 |
| $2,82,36$ | 0 | 0 |
| $2,82,36$ | 0 | 0 |

1220220106096 District Police, Jhalokati

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |

1422 Administrative fees

| 1422303 Police clearance fee | 10,62 | 0 | 0 |
| :--- | ---: | :--- | :--- |
| 1422328 Tender document fee | 1,30 | 0 | 0 |
| Sub Total - Administrative fees: | $\mathbf{1 1 , 9 2}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments
1423226 Sale of used paper and stationery

| 1,17 | 0 | 0 |
| ---: | :--- | :--- |
| 10,62 | 0 | 0 |
| $\mathbf{1 1 , 7 9}$ | $\mathbf{0}$ | $\mathbf{0}$ |

Sub Total - Incidental sales by nonmarket establishments:
1431 Fines, penalties, and forfeits

| 1431101 Fines | 51,99 | 0 | 0 |
| :---: | :---: | :---: | :---: |
| 1431103 Forfeiture | 95 | 0 | 0 |
| Sub Total - Fines, penalties, and forfeits: | 52,94 | 0 | 0 |

1441 Current transfers not elsewhere classified
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| 19,50 | 0 | 0 |
| :---: | :---: | :---: |
| 19,50 | 0 | 0 |
| 96,15 | 0 | 0 |
| 96,15 | 0 | 0 |
| 96,15 | 0 | 0 |


| (Taka in Thousand) |  |
| :---: | :---: |
| vised | Budget |
| $23-24$ | $2023-24$ |

1220220106097 District Police, Patuakhali
1 Revenue
14 Other revenue
1422 Administrative fees

| 1422303 Police clearance fee | 4,22 | 0 | 0 |
| :--- | ---: | :--- | :--- |
| 1422328 Tender document fee | 83 | 0 | 0 |
| Sub Total - Administrative fees: | $\mathbf{5 , 0 5}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments
1423206 Security services charge

| 17,24 | 0 | 0 |
| ---: | :--- | :--- |
| 3,77 | 0 | 0 |
| 19,76 | 0 | 0 |
| $\mathbf{4 0 , 7 7}$ | $\mathbf{0}$ | $\mathbf{0}$ |

Sub Total - Incidental sales by nonmarket establishments: $\qquad$

| 46,35 | 0 | 0 |
| :---: | :---: | :---: |
| 46,35 | 0 | 0 |

1441 Current transfers not elsewhere classified
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:
Sub Total - Other revenue:
Sub Total - Revenue:
Total - District Police, Patuakhali:

| 20,62 | 0 | 0 |
| ---: | ---: | ---: |
| 20,62 | 0 | 0 |
| $1,12,79$ | 0 | 0 |
| $1,12,79$ | 0 | 0 |
| $1,12,79$ | 0 | 0 |

## 1220220106098 District Police, Pirojpur

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |
| 1422 | Administrative fees |

1422328 Tender document fee

| 40 | 0 | 0 |
| :--- | :--- | :--- |
| 40 | 0 | 0 |

1423 Incidental sales by nonmarket establishments
1423226 Sale of used paper and stationery

| 2,68 | 0 | 0 |
| ---: | :--- | :--- |
| 16,35 | 0 | 0 |
| $\mathbf{1 9 , 0 3}$ | $\mathbf{0}$ | $\mathbf{0}$ |

Sub Total - Incidental sales by nonmarket establishments:
1431 Fines, penalties, and forfeits

| 69,05 | 0 | 0 |
| :---: | :---: | :---: |
| $\mathbf{6 9 , 0 5}$ | $\mathbf{0}$ | $\mathbf{0}$ |


| 1441 Current transfers not elsewhere classified |  |  |  |
| :---: | :---: | :---: | :---: |
| 1441299 Other receipts | 2,47 | 0 | 0 |
| Sub Total - Current transfers not elsewhere classified: | 2,47 | 0 | 0 |
| Sub Total - Other revenue: | 90,95 | 0 | 0 |
| Sub Total - Revenue: | 90,95 | 0 | 0 |
| Total - District Police, Pirojpur: | 90,95 | 0 | 0 |

122 - Public Security Division
(Taka in Thousand)

| Function Operation Economic | Description | Budget | Revised | Budget |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Code | Code | Code |  | $2024-25$ | $2023-24$ |

1220220106099 District Police, Bandarban
1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee

| 5,78 | 0 | 0 |
| :---: | :---: | :---: |
| $\mathbf{5 , 7 8}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments
1423228 Sale of rations
Sub Total - Incidental sales by nonmarket establishments:

| 19,32 | 0 | 0 |
| :---: | :--- | :--- |
| 19,32 | 0 | 0 |

1431 Fines, penalties, and forfeits
1431101 Fines

| 44,12 | 0 | 0 |
| :---: | :---: | :---: |
| 44,12 | 0 | 0 |
| 69,22 | 0 | 0 |
| 69,22 | 0 | 0 |
| 69,22 | 0 | 0 |

1220220106100 District Police, Brahmanbaria
$\begin{array}{ll}1 & \text { Revenue } \\ 14 & \text { Other revenue }\end{array}$
1422 Administrative fees
1422328 Tender document fee

| 1,03 | 0 | 0 |
| :--- | :--- | :--- |
| 1,03 | 0 | 0 |

1423 Incidental sales by nonmarket establishments

| 1423206 Security services charge | 39,80 | 0 | 0 |
| :--- | ---: | :--- | :--- |
| 1423226 Sale of used paper and stationery | 3,13 | 0 | 0 |
| 1423228 Sale of rations | 25,24 | 0 | 0 |
| Sub Total - Incidental sales by nonmarket establishments: | $\mathbf{6 8 , 1 7}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines

| $2,59,54$ | 0 | 0 |
| :---: | :--- | :--- |
| $2,59,54$ | 0 | 0 |
| $3,28,74$ | 0 | 0 |
| $3,28,74$ | 0 | 0 |
| $3,28,74$ | 0 | 0 |

122 - Public Security Division
(Taka in Thousand)

| Function Operation Economic | Description | Budget | Revised | Budget |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Code | Code | Code |  | $2024-25$ | $2023-24$ |

1220220106101 District Police, Chandpur
1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee

| 2,22 | 0 | 0 |
| :--- | :--- | :--- |
| $\mathbf{2 , 2 2}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments

| 1423206 Security services charge | 39,15 | 0 | 0 |
| :--- | ---: | :--- | :--- |
| 1423226 Sale of used paper and stationery | 5,46 | 0 | 0 |
| 1423228 Sale of rations | 22,16 | 0 | 0 |
| b Total - Incidental sales by nonmarket establishments: | $\mathbf{6 6 , 7}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines

| 65,80 | 0 | 0 |
| :---: | :---: | :---: |
| $\mathbf{6 5 , 8 0}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| 13 | 0 | 0 |
| ---: | ---: | ---: |
| 13 | 0 | 0 |
| $1,34,92$ | 0 | 0 |
| $1,34,92$ | 0 | 0 |
| $1,34,92$ | 0 | 0 |

1220220106102 District Police, Chattogram

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |

1422 Administrative fees

| 1422303 Police clearance fee | $1,06,25$ | 0 | 0 |
| :--- | ---: | :--- | :--- |
| 1422328 Tender document fee | 2,45 | 0 | 0 |
|  | Sub Total - Administrative fees: | $\mathbf{1 , 0 8 , 7 0}$ | $\mathbf{0}$ |


| $1423 \quad$ Incidental sales by nonmarket establishments |  | 0 | 0 |
| :--- | :--- | :--- | :--- |
| 1423206 Security services charge | 5,11 | 0 | 0 |
| 1423226 Sale of used paper and stationery | 6,03 | 0 | 0 |
| 1423228 Sale of rations | 34,10 | $\mathbf{0}$ | $\mathbf{0}$ |
| Sub Total - Incidental sales by nonmarket establishments: | $\mathbf{4 5 , 2 4}$ | $\mathbf{0}$ |  |
|  |  |  |  |

1431 Fines, penalties, and forfeits
1431101 Fines

| $4,40,99$ | 0 | 0 |
| :---: | :---: | :---: |
| $4,40,99$ | 0 | 0 |

122 - Public Security Division

|  | (Taka in Thousand) |  |  |
| :---: | :---: | :---: | :---: |
| Description | Budget | Revised | Budget |
|  | $2024-25$ | $2023-24$ | $2023-24$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts

Sub Total - Current transfers not elsewhere classified:

| $1,63,32$ | 0 | 0 |
| :---: | :---: | :---: |
| $1,63,32$ | 0 | 0 |
| $7,58,25$ | 0 | 0 |
| $7,58,25$ | 0 | 0 |
| $7,58,25$ | 0 | 0 |

1220220106103 District Police, Cumilla
1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee

| 1,30 | 0 | 0 |
| :---: | :---: | :---: |
| $\mathbf{1 , 3 0}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments

| 1423226 Sale of used paper and stationery | 21,10 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| 1423228 Sale of rations | 53,55 | 0 | 0 |
| Sub Total - Incidental sales by nonmarket establishments: | $\mathbf{7 4 , 6 5}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines
Sub Total - Fines, penalties, and forfeits:

| $2,82,83$ | 0 | 0 |
| :---: | :--- | :--- |
| $2,82,83$ | $\mathbf{0}$ | $\mathbf{0}$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| 5,19 | 0 | 0 |
| ---: | :--- | :--- |
| 5,19 | 0 | 0 |
| $3,63,97$ | 0 | 0 |
| $3,63,97$ | 0 | 0 |
| $3,63,97$ | 0 | 0 |

## 1220220106104 District Police, Cox's Bazar

1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee

| 1,51 | 0 | 0 |
| :--- | :--- | :--- |
| $\mathbf{1 , 5 1}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments

| 1423206 Security services charge | 79,22 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| 1423226 Sale of used paper and stationery | 4,59 | 0 | 0 |
| 1423228 Sale of rations | 12,27 | 0 | 0 |
|  | $\mathbf{9 6 , 0 8}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits 1431101 Fines

| 67,25 | 0 | 0 |
| ---: | ---: | ---: |
| 67,25 | 0 | 0 |
| $1,64,84$ | 0 | 0 |

122 - Public Security Division

|  | (Taka in Thousand) |  |  |
| ---: | ---: | ---: | ---: |
| Description | Budget <br> $2024-25$ | Revised <br> $2023-24$ | Budget <br> $2023-24$ |
| Sub Total - Revenue: | $\mathbf{1 , 6 4 , 8 4}$ | $\mathbf{0}$ | $\mathbf{0}$ |
| Total - District Police, Cox's Bazar: | $\mathbf{1 , 6 4 , 8 4}$ | $\mathbf{0}$ | $\mathbf{0}$ |

## 1220220106105 District Police, Feni

1 Revenue
14 Other revenue
1422 Administrative fees

| 1422102 Firearms license fee | 13,04 | 0 | 0 |
| :--- | ---: | :--- | :--- |
| 1422326 Examination fee | 1 | 0 | 0 |
| 1422328 Tender document fee | 1,36 | 0 | 0 |
| Sub Total - Administrative fees: | $\mathbf{1 4 , 4 1}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments

| 1423206 Security services charge | 39,08 | 0 | 0 |
| :--- | ---: | :--- | :--- |
| 1423226 Sale of used paper and stationery | 2,31 | 0 | 0 |
| 1423228 Sale of rations | 21,99 | 0 | 0 |
| b Total - Incidental sales by nonmarket establishments: | $\mathbf{6 3 , 3 8}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits

| 1431101 Fines | 84,78 | 0 | 0 |
| :---: | :---: | :---: | :---: |
| 1431103 Forfeiture | 1,41 | 0 | 0 |
| Sub Total - Fines, penalties, and forfeits: | 86,19 | 0 | 0 |
| 1441 Current transfers not elsewhere classified |  |  |  |
| 1441299 Other receipts | 1,24,46 | 0 | 0 |
| Sub Total - Current transfers not elsewhere classified: | 1,24,46 | 0 | 0 |
| Sub Total - Other revenue: | 2,88,44 | 0 | 0 |
| Sub Total - Revenue: | 2,88,44 | 0 | 0 |
| Total - District Police, Feni: | 2,88,44 | 0 | 0 |

## 1220220106106 District Police, Khagrachhari

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |

1422 Administrative fees
1422328 Tender document fee

| Sub Total - Administrative fees: | 65 | 0 | 0 |
| :--- | :--- | :--- | :--- |

1423 Incidental sales by nonmarket establishments
1423206 Security services charge

| $1,30,97$ | 0 | 0 |
| ---: | :--- | :--- |
| 25,53 | 0 | 0 |
| $\mathbf{1 , 5 6 , 5 0}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines

| 75,71 | 0 | 0 |
| :--- | :--- | :--- |
| 75,71 | 0 | 0 |

122 - Public Security Division

|  | (Taka in Thousand) |  |  |
| :---: | :---: | :---: | :---: |
| Description | Budget | Revised | Budget |
|  | $2024-25$ | $2023-24$ | $2023-24$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| 3,97 | 0 | 0 |
| ---: | ---: | ---: |
| 3,97 | $\mathbf{0}$ | $\mathbf{0}$ |
| $2,36,83$ | $\mathbf{0}$ | $\mathbf{0}$ |
| $2,36,83$ | $\mathbf{0}$ | $\mathbf{0}$ |
| $2,36,83$ | $\mathbf{0}$ | $\mathbf{0}$ |

## 1220220106107 District Police, Lakshmipur

1 Revenue
14 Other revenue
1422 Administrative fees

| 1422326 Examination fee | 7 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| 1422328 Tender document fee | 4,72 | 0 | 0 |
|  | Sub Total - Administrative fees: | $\mathbf{4 , 7 9}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments
1423206 Security services charge $\quad 39,08 \quad 0$

1423226 Sale of used paper and stationery $\quad 3,66 \quad 0$
1423228 Sale of rations
Sub Total - Incidental sales by nonmarket establishments:

| 15,03 | 0 | 0 |
| :---: | :--- | :--- |
| $\mathbf{5 7 , 7 7}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines

| $1,29,81$ | 0 | 0 |
| :---: | :--- | :--- |
| $1,29,81$ | 0 | 0 |
| $1,92,37$ | 0 | 0 |
| $1,92,37$ | 0 | 0 |
| $1,92,37$ | 0 | 0 |

## 1220220106108 District Police, Noakhali

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |

1422 Administrative fees

| 1422303 Police clearance fee | $1,61,57$ | 0 | 0 |
| :--- | ---: | :--- | :--- |
| 1422328 Tender document fee | 60 | 0 | 0 |
| Sub Total - Administrative fees: | $\mathbf{1 , 6 2 , 1 7}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments
1423206 Security services charge

| 39,08 | 0 | 0 |
| :---: | :---: | :---: |
| 28,75 | 0 | 0 |
| 67,83 | $\mathbf{0}$ | $\mathbf{0}$ |

Sub Total - Incidental sales by nonmarket establishments:
1431 Fines, penalties, and forfeits
1431101 Fines

| 13,04 | 0 | 0 |
| ---: | :--- | :--- |
| 13,04 | 0 | 0 |
| $2,43,04$ | 0 | 0 |
| $2,43,04$ | 0 | 0 |

122 - Public Security Division

| (Taka in Thousand) |  |
| :---: | ---: |
| $\mathbf{v i s e d}$ | Budget <br> $2023-24$ |
| $\mathbf{0}$ | $\mathbf{0}$ |

1220220106109 District Police, Rangamati
1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee
Sub Total - Administrative fees:

| 94 | 0 | 0 |
| :--- | :--- | :--- |
| 94 | 0 | 0 |

1423 Incidental sales by nonmarket establishments

| 1423206 Security services charge | $1,51,40$ | 0 | 0 |
| :--- | ---: | :--- | :--- |
| 1423226 Sale of used paper and stationery | 3,01 | 0 | 0 |
| 1423228 Sale of rations | 23,37 | 0 | 0 |
| Total - Incidental sales by nonmarket establishments: | $\mathbf{1 , 7 7 , 7 8}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines

| 30,28 | 0 | 0 |
| :---: | :---: | :---: |
| $\mathbf{3 0 , 2 8}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| 3,18 | 0 | 0 |
| ---: | :--- | :--- |
| 3,18 | 0 | 0 |
| $2,12,18$ | 0 | 0 |
| $2,12,18$ | 0 | 0 |
| $2,12,18$ | 0 | 0 |

## 1220220106110 District Police, Dhaka

## 1 Revenue <br> 14 Other revenue <br> 1422 Administrative fees

| 1422303 Police clearance fee | 81,32 | 0 | 0 |
| :--- | ---: | :--- | :--- |
| 1422328 Tender document fee | 36 | 0 | 0 |
| Sub Total - Administrative fees: | $\mathbf{8 1 , 6 8}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments

| 1423228 Sale of rations | 25,29 | 0 | 0 |
| :--- | :--- | :--- | :--- | :--- |
| Sub Total - Incidental sales by nonmarket establishments: | $\mathbf{2 5 , 2 9}$ | $\mathbf{0}$ | $\mathbf{0}$ |
|  |  |  |  |

1431 Fines, penalties, and forfeits
1431101 Fines

| $2,47,77$ | 0 | 0 |
| :---: | :---: | :---: |
| $\mathbf{2 , 4 7 , 7 7}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| $1,48,10$ | 0 | 0 |
| :---: | :---: | :---: |
| $1,48,10$ | 0 | 0 |
| $5,02,84$ | 0 | 0 |
| $5,02,84$ | 0 | 0 |
| $5,02,84$ | 0 | 0 |

122 - Public Security Division
(Taka in Thousand)

| Function Operation Economic | Description | Budget | Revised | Budget |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Code | Code | Code |  | $2024-25$ | $2023-24$ |

1220220106111 District Police, Faridpur
1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee

| 2,89 | 0 | 0 |
| :---: | :---: | :---: |
| 2,89 | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments
1423226 Sale of used paper and stationery $\quad 4,72 \quad 0$

| 1423228 Sale of rations | 29,18 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| Total - Incidental sales by nonmarket establishments: | 33,90 | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines
Sub Total - Fines, penalties, and forfeits:

| $1,48,08$ | 0 | 0 |
| :---: | :--- | :--- |
| $1,48,08$ | 0 | 0 |
| $1,84,87$ | 0 | 0 |
| $1,84,87$ | 0 | 0 |
| $1,84,87$ | 0 | 0 |

## 1220220106112 District Police, Gazipur

1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee

| 1,44 | 0 | 0 |
| :---: | :--- | :--- |
| $\mathbf{1 , 4 4}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments

| 1423206 Security services charge | 39,86 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| 1423228 Sale of rations | 24,92 | 0 | 0 |
|  | $\mathbf{6 4 , 7 8}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines
Sub Total - Fines, penalties, and forfeits:

| $5,53,32$ | 0 | 0 |
| :---: | :--- | :--- |
| $5,53,32$ | 0 | 0 |
| $6,19,54$ | 0 | 0 |
| $6,19,54$ | 0 | 0 |
| $6,19,54$ | 0 | 0 |

## 1220220106113 District Police, Gopalganj

1 Revenue
14 Other revenue
1422 Administrative fees

| 1422102 Firearms license fee | 19,94 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| 1422303 Police clearance fee | 24,01 | 0 | 0 |
| Sub Total - Administrative fees: | $\mathbf{4 3 , 9 5}$ | $\mathbf{0}$ | $\mathbf{0}$ |

122 - Public Security Division
(Taka in Thousand)

| Function | Operation Economic | Description | Budget | Revised | Budget |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Code | Code | Code |  | $2024-25$ | $2023-24$ |

1423 Incidental sales by nonmarket establishments

| 1423204 Fee for using government vehicle | 39,08 | 0 | 0 |
| :---: | :---: | :---: | :---: |
| 1423206 Security services charge | 78,16 | 0 | 0 |
| 1423226 Sale of used paper and stationery | 24,20 | 0 | 0 |
| 1423228 Sale of rations | 28,07 | 0 | 0 |
| Total - Incidental sales by nonmarket establishments: | 1,69,51 | 0 | 0 |
| 1431 Fines, penalties, and forfeits |  |  |  |
| 1431101 Fines | 2,10,67 | 0 | 0 |
| Sub Total - Fines, penalties, and forfeits: | 2,10,67 | 0 | 0 |
| Sub Total - Other revenue: | 4,24,13 | 0 | 0 |
| Sub Total - Revenue: | 4,24,13 | 0 | 0 |
| Total - District Police, Gopalganj: | 4,24,13 | 0 | 0 |

## 1220220106114 District Police, Kishoreganj

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |
| 1422 | Administrative fees |

1422 Administrative fees
1422328 Tender document fee
Sub Total - Administrative fees:

| 5,26 | 0 | 0 |
| :---: | :--- | :--- |
| 5,26 | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments

| 1423206 Security services charge | 39,08 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| 1423228 Sale of rations | 32,80 | 0 | 0 |
| Sub Total - Incidental sales by nonmarket establishments: | $\mathbf{7 1 , 8 8}$ | $\mathbf{0}$ | $\mathbf{0}$ |
|  |  |  |  |

1431 Fines, penalties, and forfeits
1431101 Fines

|  | $1,74,95$ | 0 | 0 |
| ---: | ---: | ---: | ---: | ---: |
| Sub Total - Fines, penalties, and forfeits: | $1,74,95$ | 0 | 0 |
| Sub Total - Other revenue: | $2,52,09$ | 0 | 0 |
| Sub Total - Revenue: | $2,52,09$ | 0 | 0 |
| Total - District Police, Kishoreganj: | $2,52,09$ | 0 | 0 |

## 1220220106115 District Police, Madaripur

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |
| 1422 | Administrative fees |

1422328 Tender document fee
Sub Total - Administrative fees:

| 1,66 | 0 | 0 |
| :--- | :--- | :--- |
| 1,66 | 0 | 0 |

1423 Incidental sales by nonmarket establishments

| 1423206 Security services charge | 53,39 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| 1423226 Sale of used paper and stationery | 11 | 0 | 0 |
| 1423228 Sale of rations | 16,62 | 0 | 0 |
| Sub Total - Incidental sales by nonmarket establishments: | $\mathbf{7 0 , 1 2}$ | $\mathbf{0}$ | $\mathbf{0}$ |
|  |  |  |  |

122 - Public Security Division

| (Taka in Thousand) |  |
| :---: | :---: |
| vised | Budget |
| $23-24$ | $2023-24$ |


| Function Operation Economic | Description | Budget | Revised | Budget |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Code | Code | Code |  | $2024-25$ | $2023-24$ |

1431 Fines, penalties, and forfeits
1431101 Fines
Sub Total - Fines, penalties, and forfeits:

| $1,01,59$ | 0 | 0 |
| :---: | :--- | :--- |
| $\mathbf{1 , 0 1 , 5 9}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| $1,08,64$ | 0 | 0 |
| :---: | :---: | :---: |
| $1,08,64$ | 0 | 0 |
| $2,82,01$ | 0 | 0 |
| $2,82,01$ | 0 | 0 |
| $2,82,01$ | 0 | 0 |

## 1220220106116 District Police, Manikganj

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |

1422 Administrative fees
1422328 Tender document fee
Sub Total - Administrative fees:

| 2,40 | 0 | 0 |
| :---: | :---: | :---: |
| 2,40 | 0 | 0 |

1423 Incidental sales by nonmarket establishments
1423206 Security services charge

| $1,17,24$ | 0 | 0 |
| ---: | :--- | :--- |
| 2,33 | 0 | 0 |
| 17,91 | 0 | 0 |
| $\mathbf{1 , 3 7 , 4 8}$ | $\mathbf{0}$ | $\mathbf{0}$ |

Sub Total - Incidental sales by nonmarket establishments:

| $1,17,07$ | 0 | 0 |
| :---: | :--- | :--- |
| $1,17,07$ | 0 | 0 |
| $2,56,95$ | 0 | 0 |
| $2,56,95$ | 0 | 0 |
| $2,56,95$ | 0 | 0 |

## 1220220106117 District Police, Munshiganj

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |

1423 Incidental sales by nonmarket establishments
1423206 Security services charge $\quad 39,08 \quad 0$
1423228 Sale of rations
Sub Total - Incidental sales by nonmarket establishments:

| 24,92 | 0 | 0 |
| :---: | :---: | :---: |
| $\mathbf{6 4 , 0 0}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines

|  |  |  | 0 |
| ---: | ---: | ---: | ---: |
| Sub Total - Fines, penalties, and forfeits: | 79,17 | 0 | 0 |
| Sub Total - Other revenue: | $1,43,17$ | 0 | 0 |
| Sub Total - Revenue: | $1,43,17$ | 0 | 0 |
| Total - District Police, Munshiganj: | $1,43,17$ |  | 0 |



122 - Public Security Division

|  | (Taka in Thousand) |  |  |
| :---: | :---: | :---: | :---: |
| Description | Budget | Revised | Budget |
|  | $2024-25$ | $2023-24$ | $2023-24$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| $1,24,10$ | 0 | 0 |
| :---: | :---: | :---: |
| $1,24,10$ | 0 | 0 |
| $5,53,95$ | 0 | 0 |
| $5,53,95$ | 0 | 0 |
| $5,53,95$ | 0 | 0 |

1220220106119 District Police, Narsingdi
1 Revenue
14 Other revenue
1422 Administrative fees
1422303 Police clearance fee $\quad 1,03,18 \quad 0$

1422328 Tender document fee |  | 1,87 | 0 | 0 |
| :---: | :---: | :---: | :---: |
| Sub Total - Administrative fees: | $\mathbf{1 , 0 5 , 0 5}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments
1423206 Security services charge $\quad 1,06,77 \quad 0$

| 1423228 Sale of rations | 27,75 | 0 | 0 |
| :--- | ---: | :--- | :--- |
| Total - Incidental sales by nonmarket establishments: | $\mathbf{1 , 3 4 , 5 2}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines
Sub Total - Fines, penalties, and forfeits:

| $1,20,28$ | 0 | 0 |
| :---: | :--- | :--- |
| $\mathbf{1 , 2 0 , 2 8}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| $1,08,78$ | 0 | 0 |
| ---: | :--- | :--- |
| $1,08,78$ | 0 | 0 |
| $4,68,63$ | 0 | 0 |
| $4,68,63$ | 0 | 0 |
| $4,68,63$ | 0 | 0 |

## 1220220106120 District Police, Rajbari

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |

1422 Administrative fees

1422303 Police clearance fee | 1422328 Tender document fee | 30,58 | 0 | 0 |
| :---: | :---: | :---: | :---: |
|  | 1,69 | 0 | 0 |
|  | $\mathbf{3 2 , 2 7}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments
1423228 Sale of rations
Sub Total - Incidental sales by nonmarket establishments:

| 12,99 | 0 | 0 |
| :---: | :---: | :---: |
| 12,99 | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines

| $1,12,39$ | 0 | 0 |
| :---: | :--- | :--- |
| $\mathbf{1 , 1 2 , 3 9}$ | $\mathbf{0}$ | $\mathbf{0}$ |

122 - Public Security Division
(Taka in Thousand)

| Function Operation Economic | Description | Budget | Revised | Budget |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Code | Code | Code |  | $2024-25$ | $2023-24$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| 3,49 | 0 | 0 |
| ---: | :--- | :--- |
| 3,49 | 0 | 0 |
| $1,61,14$ | 0 | 0 |
| $1,61,14$ | 0 | 0 |
| $1,61,14$ | 0 | 0 |

1220220106121 District Police, Shariatpur
1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee

| 71 | 0 | 0 |
| :--- | :--- | :--- |
| 71 | 0 | 0 |

1423 Incidental sales by nonmarket establishments

| 1423206 Security services charge | 39,08 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| 1423228 Sale of rations | 15,38 | 0 | 0 |
| Total - Incidental sales by nonmarket establishments: | $\mathbf{5 4 , 4 6}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines
Sub Total - Fines, penalties, and forfeits

| 82,70 | 0 | 0 |
| ---: | ---: | ---: |
| 82,70 | 0 | 0 |
| $1,37,87$ | 0 | 0 |
| $1,37,87$ | 0 | 0 |
| $1,37,87$ | 0 | 0 |

## 1220220106122 <br> District Police, Tangail

1 Revenue
14 Other revenue
1423 Incidental sales by nonmarket establishments
1423228 Sale of rations
Sub Total - Incidental sales by nonmarket establishments:

| 53,90 | 0 | 0 |
| :---: | :--- | :--- |
| 53,90 | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines

| $1,32,92$ | 0 | 0 |
| :---: | :---: | :---: |
| $1,32,92$ | 0 | 0 |
| $1,86,82$ | 0 | 0 |
| $1,86,82$ | 0 | 0 |
| $1,86,82$ | 0 | 0 |

122 - Public Security Division

| (Taka in Thousand) |  |
| :---: | :---: |
| vised | Budget |
| $23-24$ | $2023-24$ |

1220220106123 District Police, Bagerhat
1 Revenue
14 Other revenue
1422 Administrative fees
1422303 Police clearance fee

| 18 | 0 | 0 |
| :---: | :---: | :---: |
| 18 | 0 | 0 |

1423 Incidental sales by nonmarket establishments
1423206 Security services charge $\quad 39,08 \quad 0$

| 1423228 Sale of rations | 21,25 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| Total - Incidental sales by nonmarket establishments: | $\mathbf{6 0 , 3 3}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines
Sub Total - Fines, penalties, and forfeits:

| $1,46,15$ | 0 | 0 |
| :---: | :---: | :---: |
| $1,46,15$ | 0 | 0 |

1441 Current transfers not elsewhere classified
1441299 Other receipts

| 5,07 | 0 | 0 |
| ---: | :--- | :--- |
| 5,07 | 0 | 0 |
| $2,11,73$ | 0 | 0 |
| $2,11,73$ | 0 | 0 |
| $2,11,73$ | 0 | 0 |

1220220106124 District Police, Chuadanga

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |


| $1422 \quad$ Administrative fees |  |  |  |
| :--- | ---: | :--- | :--- |
| 1422102 Firearms license fee | 14,78 | 0 | 0 |
| 1422326 Examination fee | 5,60 | 0 | 0 |
| 1422328 Tender document fee | 64,51 | 0 | 0 |
|  | Sub Total - Administrative fees: | $\mathbf{8 4 , 8 9}$ | $\mathbf{0}$ |
|  |  |  | $\mathbf{0}$ |


| $1423 \quad$ Incidental sales by nonmarket establishments |  | 0 | 0 |
| :--- | :--- | :--- | :--- |
| 1423204 Fee for using government vehicle | 11,68 | 96,87 | 0 |
| 1423206 Security services charge | 12,80 | 0 | 0 |
| 1423226 Sale of used paper and stationery | 20,51 | 0 | 0 |
| 1423228 Sale of rations | $\mathbf{1 , 4 1 , 8 6}$ | $\mathbf{0}$ | $\mathbf{0}$ |
| Sub Total - Incidental sales by nonmarket establishments: |  |  |  |

1431 Fines, penalties, and forfeits

| 1431101 Fines | 49,66 | 0 | 0 |
| :---: | :---: | :---: | :---: |
| 1431103 Forfeiture | 4,17 | 0 | 0 |
| Sub Total - Fines, penalties, and forfeits: | $\mathbf{5 3 , 8 3}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| 90,97 | 0 | 0 |
| :---: | :---: | :---: |
| 90,97 | $\mathbf{0}$ | $\mathbf{0}$ |



122 - Public Security Division
(Taka in Thousand)
$\left.\begin{array}{lccccc}\hline \begin{array}{c}\text { Function Operation Economic } \\ \text { Code } \\ \text { Code }\end{array} & \text { Description } & \text { Budget } & \text { Revised } & \text { Budget } \\ 202024\end{array}\right)$

## 1220220106127 District Police, Khulna

1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee
Sub Total - Administrative fees:

| 3,65 | 0 | 0 |
| :---: | :--- | :--- |
| 3,65 | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments

| 1423226 Sale of used paper and stationery | 1,12 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| 1423228 Sale of rations | 33,14 | 0 | 0 |
| Total - Incidental sales by nonmarket establishments: | $\mathbf{3 4 , 2 6}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines

| $2,36,47$ | 0 | 0 |
| :---: | :--- | :--- |
| $2,36,47$ | 0 | 0 |
| $2,74,38$ | 0 | 0 |
| $2,74,38$ | 0 | 0 |
| $2,74,38$ | 0 | 0 |

1220220106128 District Police, Kushtia
1 Revenue
14 Other revenue
1422 Administrative fees
1422303 Police clearance fee

| 18 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| 18 | 0 | 0 |

1423 Incidental sales by nonmarket establishments
1423206 Security services charge
Sub Total - Incidental sales by nonmarket establishments:

| 53,39 | 0 | 0 |
| :---: | :--- | :--- |
| 53,39 | 0 | 0 |
| 53,57 | 0 | 0 |
| 53,57 | 0 | 0 |
| 53,57 | 0 | 0 |

122 - Public Security Division

| (Taka in Thousand) |  |
| :---: | :---: |
| vised | Budget |
| $2023-24$ | 2024 |

1220220106129 District Police, Magura
$\begin{array}{ll}1 & \text { Revenue } \\ 14 & \text { Other revenue }\end{array}$
1422 Administrative fees
1422328 Tender document fee

| 1,95 | 0 | 0 |
| :---: | :---: | :---: |
| $\mathbf{1 , 9 5}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments
1423226 Sale of used paper and stationery $\quad 1,28 \quad 0$
1423228 Sale of rations 15,5

| 15,57 | 0 | 0 |
| :--- | :--- | :--- |
| $\mathbf{1 6 , 8 5}$ | $\mathbf{0}$ | $\mathbf{0}$ |

Sub Total - Incidental sales by nonmarket establishments:
1431 Fines, penalties, and forfeits
1431101 Fines
Sub Total - Fines, penalties, and forfeits:

| $1,35,90$ | 0 | 0 |
| :---: | :---: | :---: |
| $\mathbf{1 , 3 5 , 9 0}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts

| 1,06 | 0 | 0 |
| ---: | :--- | :--- |
| 1,06 | 0 | 0 |
| $1,55,76$ | 0 | 0 |
| $1,55,76$ | 0 | 0 |
| $1,55,76$ | 0 | 0 |

1220220106130 District Police, Meherpur
1 Revenue
14 Other revenue
1423 Incidental sales by nonmarket establishments
1423206 Security services charge

| 39,08 | 0 | 0 |
| :---: | :---: | :---: |
| 19,47 | 0 | 0 |
| $\mathbf{5 8 , 5 5}$ | $\mathbf{0}$ | $\mathbf{0}$ |

Sub Total - Incidental sales by nonmarket establishments:
1431 Fines, penalties, and forfeits
1431101 Fines
Sub Total - Fines, penalties, and forfeits:

| 79,71 | 0 | 0 |
| ---: | :--- | :--- |
| 79,71 | 0 | 0 |
| $1,38,26$ | 0 | 0 |
| $1,38,26$ | 0 | 0 |
| $1,38,26$ | 0 | 0 |

1220220106131 District Police, Narail
1 Revenue
14 Other revenue
1423 Incidental sales by nonmarket establishments
1423228 Sale of rations
Sub Total - Incidental sales by nonmarket establishments:

| 15,84 | 0 | 0 |
| :---: | :--- | :--- |
| $\mathbf{1 5 , 8 4}$ | $\mathbf{0}$ | $\mathbf{0}$ |

122 - Public Security Division
(Taka in Thousand)

| Function | Operation Economic | Description | Budget | Revised | Budget |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Code | Code | Code |  | $2024-25$ | $2023-24$ |

1431 Fines, penalties, and forfeits
1431101 Fines
Sub Total - Fines, penalties, and forfeits:

| 79,82 | 0 | 0 |
| :---: | :---: | :---: |
| $\mathbf{7 9 , 8 2}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| 2,40 | 0 | 0 |
| ---: | ---: | ---: |
| 2,40 | 0 | 0 |
| 98,06 | 0 | 0 |
| 98,06 | 0 | 0 |
| 98,06 | 0 | 0 |

1220220106132 District Police, Satkhira

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |

1422 Administrative fees
1422328 Tender document fee
Sub Total - Administrative fees:

| 91 | 0 | 0 |
| :--- | :--- | :--- |
| 91 | 0 | 0 |

1423 Incidental sales by nonmarket establishments
1423206 Security services charge

| 10 | 0 | 0 |
| ---: | :--- | :--- |
| 21,50 | 0 | 0 |
| $\mathbf{2 1 , 6 0}$ | $\mathbf{0}$ | $\mathbf{0}$ |

Sub Total - Incidental sales by nonmarket establishments:
1431 Fines, penalties, and forfeits
1431101 Fines

| $1,06,66$ | 0 | 0 |
| ---: | :--- | :--- |
| 2,98 | 0 | 0 |
| $\mathbf{1 , 0 9 , 6 4}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts

| 30,67 | 0 | 0 |
| ---: | :--- | :--- |
| 30,67 | 0 | 0 |
| $1,62,82$ | 0 | 0 |
| $1,62,82$ | 0 | 0 |
| $1,62,82$ | 0 | 0 |

## 1220220106133 District Police, Jamalpur

1 Revenue
14 Other revenue
1422 Administrative fees

| 1422303 Police clearance fee | 6,49 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| 1422328 Tender document fee | 3,88 | 0 | 0 |
| Sub Total - Administrative fees: | $\mathbf{1 0 , 3 7}$ | $\mathbf{0}$ | $\mathbf{0}$ |
|  |  |  |  |

1423 Incidental sales by nonmarket establishments
1423228 Sale of rations
Sub Total - Incidental sales by nonmarket establishments:

| 35,08 | 0 | 0 |
| :---: | :---: | :---: |
| 35,08 | $\mathbf{0}$ | $\mathbf{0}$ |

122 - Public Security Division

|  |  | (Taka in Thousand) |  |
| :---: | :---: | :---: | :---: |
| Description | Budget | Revised | Budget |
|  | $2024-25$ | $2023-24$ | $2023-24$ |

1431 Fines, penalties, and forfeits
1431101 Fines
Sub Total - Fines, penalties, and forfeits:

| 83,79 | 0 | 0 |
| ---: | ---: | ---: |
| 83,79 | 0 | 0 |
| $1,29,24$ | 0 | 0 |
| $1,29,24$ | 0 | 0 |
| $1,29,24$ | 0 | 0 |

1220220106134 District Police, Mymensingh
1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee
Sub Total - Administrative fees

| 4,07 | 0 | 0 |
| :--- | :--- | :--- |
| 4,07 | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments

| 1423206 Security services charge | 48,62 | 0 | 0 |
| :---: | :---: | :---: | :---: |
| 1423226 Sale of used paper and stationery | 13,55 | 0 | 0 |
| 1423228 Sale of rations | 61,38 | 0 | 0 |
| Total - Incidental sales by nonmarket establishments: | 1,23,55 | 0 | 0 |
| Sub Total - Other revenue: | 1,27,62 | 0 | 0 |
| Sub Total - Revenue: | 1,27,62 | 0 | 0 |
| Total - District Police, Mymensingh: | 1,27,62 | 0 | 0 |

## 1220220106135 District Police, Netrakona

1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee
Sub Total - Administrative fees:

| 1,32 | 0 | 0 |
| :---: | :--- | :--- |
| $\mathbf{1 , 3 2}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments
1423228 Sale of rations

| 26,58 | 0 | 0 |
| :---: | :---: | :---: |
| $\mathbf{2 6 , 5 8}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines

| 13,75 | 0 | 0 |
| :--- | :--- | :--- |
| 13,75 | 0 | 0 |

1441 Current transfers not elsewhere classified
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| 4,79 | 0 | 0 |
| ---: | ---: | ---: |
| 4,79 | 0 | 0 |
| 46,44 | 0 | 0 |
| 46,44 | 0 | 0 |
| 46,44 | 0 | 0 |

122 - Public Security Division
(Taka in Thousand)

| Function Operation Economic | Description | Budget | Revised | Budget |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Code | Code | Code |  | $2024-25$ | $2023-24$ |

1220220106136 District Police, Sherpur
1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee

| 4 | 0 | 0 |
| :--- | :--- | :--- |
| 4 | 0 | 0 |

1423 Incidental sales by nonmarket establishments
1423228 Sale of rations
Sub Total - Incidental sales by nonmarket establishments:

| 21,18 | 0 | 0 |
| :---: | :---: | :---: |
| 21,18 | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines

| $1,09,14$ | 0 | 0 |
| :---: | :--- | :--- |
| $1,09,14$ | 0 | 0 |
| $1,30,36$ | 0 | 0 |
| $1,30,36$ | 0 | 0 |
| $1,30,36$ | 0 | 0 |

1220220106137 District Police, Bogura
1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee
Sub Total - Administrative fees:

| 2,95 | 0 | 0 |
| :---: | :---: | :---: |
| 2,95 | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments

| 1423206 Security services charge | $2,19,98$ | 0 | 0 |
| :--- | ---: | :--- | :--- |
| 1423226 Sale of used paper and stationery | 2,73 | 0 | 0 |
| 1423228 Sale of rations | 45,48 | 0 | 0 |
| Sub Total - Incidental sales by nonmarket establishments: | $\mathbf{2 , 6 8 , 1 9}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines
Sub Total - Fines, penalties, and forfeits:

| $5,01,41$ | 0 | 0 |
| :---: | :---: | :---: |
| $5,01,41$ | $\mathbf{0}$ | $\mathbf{0}$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| 1,31 | 0 | 0 |
| ---: | ---: | ---: |
| 1,31 | 0 | 0 |
| $7,73,86$ | 0 | 0 |
| $7,73,86$ | 0 | 0 |
| $7,73,86$ | 0 | 0 |

122 - Public Security Division
(Taka in Thousand)

| Function Operation Economic | Description | Budget | Revised | Budget |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Code | Code | Code |  | $2024-25$ | $2023-24$ |

1220220106138 District Police, Joypurhat
1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee

| 94 | 0 | 0 |
| :--- | :--- | :--- |
| 94 | 0 | 0 |

1423 Incidental sales by nonmarket establishments
1423228 Sale of rations
Sub Total - Incidental sales by nonmarket establishments:

| 14,87 | 0 | 0 |
| :---: | :--- | :--- |
| 14,87 | 0 | 0 |

1431 Fines, penalties, and forfeits
1431101 Fines

|  | $1,03,51$ | 0 | 0 |
| ---: | :--- | :--- | :--- | :--- |
| Sub Total - Fines, penalties, and forfeits: | $1,03,51$ | 0 | 0 |
| Sub Total - Other revenue: | $1,19,32$ | 0 | 0 |
| Sub Total - Revenue: | $1,19,32$ | 0 | 0 |
| Total - District Police, Joypurhat: | $1,19,32$ | 0 | 0 |

## 1220220106139 District Police, Naogaon

1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee
Sub Total - Administrative fees:

| 3,27 | 0 | 0 |
| :---: | :---: | :---: |
| 3,27 | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments

| 1423206 Security services charge | 78,16 | 0 | 0 |
| :--- | ---: | :--- | :--- |
| 1423226 Sale of used paper and stationery | 1,89 | 0 | 0 |
| 1423228 Sale of rations | 22,36 | 0 | 0 |
| Sub Total - Incidental sales by nonmarket establishments: | $\mathbf{1 , 0 2 , 4 1}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines

|  | 24,15 | 0 | 0 |
| ---: | ---: | ---: | ---: | ---: |
| Sub Total - Fines, penalties, and forfeits: | 24,15 | 0 | 0 |
| Sub Total - Other revenue: | $1,29,83$ | 0 | 0 |
| Sub Total - Revenue | $1,29,83$ | 0 | 0 |
| Total - District Police, Naogaon: | $1,29,83$ | 0 | 0 |

122 - Public Security Division
(Taka in Thousand)

| Function Operation Economic | Description | Budget | Revised | Budget |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Code | Code | Code |  | $2024-25$ | $2023-24$ |

1220220106140 District Police, Natore
1 Revenue
14 Other revenue
1422 Administrative fees
1422102 Firearms license fee

| 48 | 0 | 0 |
| :---: | :---: | :---: |
| 48 | 0 | 0 |

1423 Incidental sales by nonmarket establishments
1423206 Security services charge $\quad 39,25 \quad 0$

| 1423228 Sale of rations | 1,47 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| Total - Incidental sales by nonmarket establishments: | $\mathbf{4 0 , 7 2}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines
Sub Total - Fines, penalties, and forfeits:

| 8,92 | 0 | 0 |
| :---: | :---: | :---: |
| 8,92 | $\mathbf{0}$ | $\mathbf{0}$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| 32 | 0 | 0 |
| ---: | ---: | ---: |
| 32 | 0 | 0 |
| 50,44 | 0 | 0 |
| 50,44 | 0 | 0 |
| 50,44 | 0 | 0 |

1220220106141 District Police, Chapai Nababganj

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |

1422 Administrative fees
1422328 Tender document fee
Sub Total - Administrative fees:

| 1,11 | 0 | 0 |
| :---: | :--- | :--- |
| 1,11 | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments
1423206 Security services charge

| 39,08 | 0 | 0 |
| ---: | :--- | :--- |
| 1,84 | 0 | 0 |
| 17,28 | 0 | 0 |
| $\mathbf{5 8 , 2 0}$ | $\mathbf{0}$ | $\mathbf{0}$ |

Sub Total - Incidental sales by nonmarket establishments:
1431 Fines, penalties, and forfeits
1431101 Fines

| 14,62 | 0 | 0 |
| :---: | :---: | :---: |
| 14,62 | 0 | 0 |
| 73,93 | $\mathbf{0}$ | $\mathbf{0}$ |
| 73,93 | $\mathbf{0}$ | $\mathbf{0}$ |
| 73,93 | $\mathbf{0}$ | $\mathbf{0}$ |


| Function Operation Economic | Description | Budget | Revised | Budget |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Code | Code | Code |  | $2024-25$ | $2023-24$ |

1220220106142 District Police, Pabna
1 Revenue
14 Other revenue
1423 Incidental sales by nonmarket establishments

| 1423206 Security services charge | 39,08 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| 1423228 Sale of rations | 29,44 | 0 | 0 |
| (Iotal - Incidental sales by nonmarket establishments: | $\mathbf{6 8 , 5 2}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines
Sub Total - Fines, penalties, and forfeits:

| 17,14 | 0 | 0 |
| :---: | :---: | :---: |
| 17,14 | $\mathbf{0}$ | $\mathbf{0}$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| 6,04 | 0 | 0 |
| ---: | ---: | ---: |
| 6,04 | 0 | 0 |
| 91,70 | 0 | 0 |
| 91,70 | 0 | 0 |
| 91,70 | 0 | 0 |

## 1220220106143 District Police, Rajshahi

1 Revenue
14 Other revenue
1422 Administrative fees

| 1422102 Firearms license fee | 43,31 | 0 | 0 |
| :--- | ---: | :--- | :--- |
| 1422328 Tender document fee | 41 | 0 | 0 |
|  | Sub Total - Administrative fees: | $\mathbf{4 3 , 7 2}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments
1423206 Security services charge

| 1,05 | 0 | 0 |
| ---: | :--- | :--- |
| 1,00 | 0 | 0 |
| 28,72 | 0 | 0 |
| $\mathbf{3 0 , 7 7}$ | $\mathbf{0}$ | $\mathbf{0}$ |

Sub Total - Incidental sales by nonmarket establishments:
1431 Fines, penalties, and forfeits
1431101 Fines

| $4,49,96$ | 0 | 0 |
| :---: | :--- | :--- |
| $4,49,96$ | $\mathbf{0}$ | $\mathbf{0}$ |

1441 Current transfers not elsewhere classified

| 1441299 Other receipts | 9,21 | 0 | 0 |
| :---: | :---: | :---: | :---: |
| Sub Total - Current transfers not elsewhere classified: | 9,21 | 0 | 0 |
| Sub Total - Other revenue: | 5,33,66 | 0 | 0 |
| Sub Total - Revenue: | 5,33,66 | 0 | 0 |
| Total - District Police, Rajshahi: | 5,33,66 | 0 | 0 |

122 - Public Security Division
(Taka in Thousand)

| Function | Operation Economic | Description | Budget | Revised | Budget |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Code | Code | Code |  | $2024-25$ | $2023-24$ |

1220220106144 District Police, Sirajganj
1 Revenue
14 Other revenue
1422 Administrative fees
1422303 Police clearance fee

| 37,92 | 0 | 0 |
| :---: | :---: | :---: |
| 37,92 | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments
1423206 Security services charge 54,1300

| 1423228 Sale of rations | 29,08 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| Total - Incidental sales by nonmarket establishments: | $\mathbf{8 3 , 2 1}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines
Sub Total - Fines, penalties, and forfeits:

| $3,14,54$ | 0 | 0 |
| :---: | :---: | :---: |
| $3,14,54$ | $\mathbf{0}$ | $\mathbf{0}$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| 51,83 | 0 | 0 |
| ---: | :--- | :--- |
| 51,83 | 0 | 0 |
| $4,87,50$ | 0 | 0 |
| $4,87,50$ | 0 | 0 |
| $4,87,50$ | 0 | 0 |

1220220106145 District Police, Dinajpur

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |

1422 Administrative fees
1422328 Tender document fee
Sub Total - Administrative fees: $\quad 4,46 \quad 0$

1423 Incidental sales by nonmarket establishments

| 1423206 Security services charge | 96,54 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| 1423228 Sale of rations | 48,64 | 0 | 0 |
|  |  | $\mathbf{1 , 4 5 , 1 8}$ | $\mathbf{0}$ |


| Fines, penalties, and forfeits |  |  |  |
| :---: | :---: | :---: | :---: |
| 1431101 Fines | 2,58,88 | 0 | 0 |
| Sub Total - Fines, penalties, and forfeits: | 2,58,88 | 0 | 0 |
| Sub Total - Other revenue: | 4,08,52 | 0 | 0 |
| Sub Total - Revenue: | 4,08,52 | 0 | 0 |
| Total - District Police, Dinajpur: | 4,08,52 | 0 | 0 |

122 - Public Security Division
(Taka in Thousand)

| Function Operation Economic | Description | Budget | Revised | Budget |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Code | Code | Code |  | $2024-25$ | $2023-24$ |

1220220106146 District Police, Gaibandha
1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee

| 3,75 | 0 | 0 |
| :---: | :---: | :---: |
| 3,75 | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments

| 1423226 Sale of used paper and stationery | 5,22 | 0 | 0 |
| :---: | :---: | :---: | :---: |
| 1423228 Sale of rations | 20,46 | 0 | 0 |
| Sub Total - Incidental sales by nonmarket establishments: | 25,68 | 0 | 0 |
| Sub Total - Other revenue: | 29,43 | 0 | 0 |
| Sub Total - Revenue: | 29,43 | 0 | 0 |
| Total - District Police, Gaibandha: | 29,43 | 0 | 0 |

1220220106147 District Police, Kurigram
1 Revenue
14 Other revenue
1422 Administrative fees

| 1422303 Police clearance fee | 15,61 | 0 | 0 |
| :--- | ---: | :--- | ---: |
| 1422328 Tender document fee | 1,13 | 0 | 0 |
| Sub Total - Administrative fees: | $\mathbf{1 6 , 7 4}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments

| 1423206 Security services charge | $1,60,61$ | 0 | 0 |
| :--- | ---: | :--- | :--- |
| 1423228 Sale of rations | 22,77 | 0 | 0 |
| Sub Total - Incidental sales by nonmarket establishments: | $\mathbf{1 , 8 3 , 3 8}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines

| $2,98,62$ | 0 | 0 |
| :---: | :--- | :--- |
| $2,98,62$ | $\mathbf{0}$ | $\mathbf{0}$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| 2,41 | 0 | 0 |
| ---: | ---: | :--- |
| 2,41 | 0 | 0 |
| $5,01,15$ | 0 | 0 |
| $5,01,15$ | 0 | 0 |
| $5,01,15$ | 0 | 0 |


| (Taka in Thousand) |  |
| :---: | :---: |
| vised | Budget |
| $23-24$ | $2023-24$ |

1220220106148 District Police, Lalmonirhat
1 Revenue
14 Other revenue
1422 Administrative fees

| 1422303 Police clearance fee | 6,05 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| 1422328 Tender document fee | 1,99 | 0 | 0 |
| Sub Total - Administrative fees: | $\mathbf{8 , 0 4}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments
1423228 Sale of rations
Sub Total - Incidental sales by nonmarket establishments:

| 12,61 | 0 | 0 |
| :--- | :--- | :--- |
| 12,61 | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines
Sub Total - Fines, penalties, and forfeits:

| 83,52 | 0 | 0 |
| :---: | :---: | :---: |
| 83,52 | 0 | 0 |

1441 Current transfers not elsewhere classified
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| 59 | 0 | 0 |
| ---: | ---: | ---: |
| 59 | 0 | 0 |
| $1,04,76$ | 0 | 0 |
| $1,04,76$ | 0 | 0 |
| $1,04,76$ | 0 | 0 |

## 1220220106149 District Police, Nilphamari

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |

1422 Administrative fees
1422328 Tender document fee
Sub Total - Administrative fees:

| 2,79 | 0 | 0 |
| :--- | :--- | :--- |
| 2,79 | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments
1423206 Security services charge

| 78,16 | 0 | 0 |
| ---: | ---: | ---: |
| 16 | 0 | 0 |
| 15,75 | 0 | 0 |
| $\mathbf{9 4 , 0 7}$ | $\mathbf{0}$ | $\mathbf{0}$ |

Sub Total - Incidental sales by nonmarket establishments:
1431 Fines, penalties, and forfeits
1431101 Fines

| $3,58,05$ | 0 | 0 |
| :---: | :--- | :--- |
| $3,58,05$ | $\mathbf{0}$ | $\mathbf{0}$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| 3,63 | 0 | 0 |
| ---: | ---: | ---: |
| 3,63 | 0 | 0 |
| $4,58,54$ | 0 | 0 |
| $4,58,54$ | 0 | 0 |
| $4,58,54$ | 0 | 0 |


| Function Operation Economic | Description | Budget | Revised | Budget |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Code | Code | Code |  | $2024-25$ | $2023-24$ |

1220220106150 District Police, Panchagarh
1 Revenue
14 Other revenue
1422 Administrative fees
1422328 Tender document fee

| 2,32 | 0 | 0 |
| :---: | :---: | :---: |
| 2,32 | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments

| 1423206 Security services charge | 80,65 | 0 | 0 |
| :--- | ---: | :--- | :--- |
| 1423226 Sale of used paper and stationery | 2,02 | 0 | 0 |
| 1423228 Sale of rations | 11,21 | 0 | 0 |
| Total - Incidental sales by nonmarket establishments: | $\mathbf{9 3 , 8 8}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines

| $1,83,91$ | 0 | 0 |
| :---: | :--- | :--- |
| $1,83,91$ | $\mathbf{0}$ | $\mathbf{0}$ |

1441 Current transfers not elsewhere classified

| 1441299 Other receipts | 1,77 | 0 | 0 |
| :---: | :---: | :---: | :---: |
| Sub Total - Current transfers not elsewhere classified: | 1,77 | 0 | 0 |
| Sub Total - Other revenue: | 2,81,88 | 0 | 0 |
| Sub Total - Revenue: | 2,81,88 | 0 | 0 |
| Total - District Police, Panchagarh: | 2,81,88 | 0 | 0 |

1220220106151 District Police, Rangpur
1 Revenue
14 Other revenue
1422 Administrative fees

| 1422102 Firearms license fee | 6,14 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| 1422328 Tender document fee | 1,87 | 0 | 0 |
| Sub Total - Administrative fees: | $\mathbf{8 , 0 1}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments

| 1423206 Security services charge | $1,78,70$ | 0 | 0 |
| :--- | ---: | :--- | :--- |
| 1423226 Sale of used paper and stationery | 14,10 | 0 | 0 |
| 1423228 Sale of rations | 34,89 | 0 | 0 |
| Sub Total - Incidental sales by nonmarket establishments: | $\mathbf{2 , 2 7 , 6 9}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits

| 1431101 Fines | 5,04,95 | 0 | 0 |
| :---: | :---: | :---: | :---: |
| 1431103 Forfeiture | 12,85 | 0 | 0 |
| Sub Total - Fines, penalties, and forfeits: | 5,17,80 | 0 | 0 |
| Sub Total - Other revenue: | 7,53,50 | 0 | 0 |
| Sub Total - Revenue: | 7,53,50 | 0 | 0 |
| Total - District Police, Rangpur: | 7,53,50 | 0 | 0 |

122 - Public Security Division
(Taka in Thousand)

| Function Code | Operation <br> Code | Economic Code | Description | $\begin{gathered} \text { Budget } \\ 2024-25 \end{gathered}$ | Revised 2023-24 | $\begin{gathered} \text { Budget } \\ 2023-24 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 Revenue |  |  |  |  |  |  |
| 14 Other revenue |  |  |  |  |  |  |
| 1422 Administrative fees |  |  |  |  |  |  |
| 1422328 Tender document fee |  |  |  | 58 | 0 | 0 |
| Sub Total - Administrative fees: |  |  |  | 58 | 0 | 0 |
| 1423 Incidental sales by nonmarket establishments |  |  |  |  |  |  |
| 1423206 Security services charge |  |  |  | 39,08 | 0 | 0 |
| 1423228 Sale of rations |  |  |  | 23,57 | 0 | 0 |
| Sub Total - Incidental sales by nonmarket establishments: |  |  |  | 62,65 | 0 | 0 |
| 1431 Fines, penalties, and forfeits |  |  |  |  |  |  |
| 1431101 Fines |  |  |  | 3,89,75 | 0 | 0 |
| Sub Total - Fines, penalties, and forfeits: |  |  |  | 3,89,75 | 0 | 0 |
| 1441 Current transfers not elsewhere classified |  |  |  |  |  |  |
| 1441299 Other receipts |  |  |  | 60 | 0 | 0 |
| Sub Total - Current transfers not elsewhere classified: |  |  |  | 60 | 0 | 0 |
| Sub Total - Other revenue: |  |  |  | 4,53,58 | 0 | 0 |
| Sub Total - Revenue: |  |  |  | 4,53,58 | 0 | 0 |
| Total - District Police, Thakurgaon: |  |  |  | 4,53,58 | 0 | 0 |

1220220106153 District Police, Habiganj
1 Revenue
14 Other revenue
1422 Administrative fees

| 1422102 Firearms license fee | 38,67 | 0 | 0 |
| :--- | :--- | :--- | :--- |
| 1422303 Police clearance fee | 96,18 | 0 | 0 |
| 1422328 Tender document fee | 1,17 | 0 | 0 |
|  | $\mathbf{1 , 3 6 , 0 2}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments

| 1423206 Security services charge | 79,17 | 0 | 0 |
| :--- | ---: | :--- | :--- |
| 1423212 Sale of agricultural products | 59 | 0 | 0 |
| 1423226 Sale of used paper and stationery | 1,16 | 0 | 0 |
| 1423228 Sale of rations | 14,65 | 0 | 0 |
| Sub Total - Incidental sales by nonmarket establishments: | $\mathbf{9 5 , 5 7}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines

| 93 | 0 | 0 |
| :--- | :--- | :--- |
| 93 | 0 | 0 |

122 - Public Security Division

|  | (Taka in Thousand) |  |  |
| :--- | :---: | :---: | :---: |
| Description | Budget | Revised | Budget |
|  | $2024-25$ | $2023-24$ | $2023-24$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| 86,52 | 0 | 0 |
| ---: | ---: | ---: |
| 86,52 | 0 | 0 |
| $3,19,04$ | 0 | 0 |
| $3,19,04$ | 0 | 0 |
| $3,19,04$ | 0 | 0 |

1220220106154 District Police, Maulvibazar
1 Revenue
14 Other revenue
1423 Incidental sales by nonmarket establishments
1423206 Security services charge
Sub Total - Incidental sales by nonmarket establishments:

| 78,16 | 0 | 0 |
| :---: | :---: | :---: |
| 78,16 | 0 | 0 |
| 78,16 | 0 | 0 |
| 78,16 | 0 | 0 |
| 78,16 | 0 | 0 |

1220220106155 District Police, Sunamganj

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |

1422 Administrative fees

| 1422303 Police clearance fee | 95,95 | 0 | 0 |
| :--- | ---: | :--- | :--- |
| 1422328 Tender document fee | 1,26 | 0 | 0 |
|  | Sub Total - Administrative fees: | $\mathbf{9 7 , 2 1}$ | $\mathbf{0}$ |

1423 Incidental sales by nonmarket establishments

| 1423206 Security services charge | 79,37 | 0 | 0 |
| :--- | ---: | :--- | :--- |
| 1423226 Sale of used paper and stationery | 63 | 0 | 0 |
| 1423228 Sale of rations | 13,33 | 0 | 0 |
| Total - Incidental sales by nonmarket establishments: | $\mathbf{9 3 , 3 3}$ | $\mathbf{0}$ | $\mathbf{0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines

| 65,87 | 0 | 0 |
| :---: | :--- | :--- |
| 65,87 | $\mathbf{0}$ | $\mathbf{0}$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts
Sub Total - Current transfers not elsewhere classified:

| $1,46,00$ | 0 | 0 |
| :---: | :--- | :--- |
| $1,46,00$ | 0 | 0 |
| $4,02,41$ | 0 | 0 |
| $4,02,41$ | 0 | 0 |
| $4,02,41$ | 0 | 0 |

122 - Public Security Division
(Taka in Thousand)

| Function Operation Economic | Description | Budget | Revised | Budget |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Code | Code | Code |  | $2024-25$ | $2023-24$ |

1220220106156 District Police, Sylhet
1 Revenue
14 Other revenue
1422 Administrative fees

1422303 Police clearance fee | $1,40,00$ | 0 |  |  |
| ---: | ---: | ---: | ---: |
| 1422328 Tender document fee | 0 | 1,40 | 2,00 |
| Sub Total - Administrative fees: | $1,48,05$ | $\mathbf{1 , 4 8 , 0 5}$ | $\mathbf{1 , 4 2 , 0 0}$ |

1423 Incidental sales by nonmarket establishments
1423228 Sale of rations
Sub Total - Incidental sales by nonmarket establishments:

| $2,12,06$ | 30,00 | 30,00 |
| :---: | :---: | :---: |
| $\mathbf{2 , 1 2 , 0 6}$ | $\mathbf{3 0 , 0 0}$ | $\mathbf{3 0 , 0 0}$ |

1431 Fines, penalties, and forfeits

| 1431101 Fines | $1,48,30$ | 90,00 | $1,10,00$ |
| :---: | ---: | ---: | ---: |
| 1431103 Forfeiture | 0 | 0 | 10 |
| Sub Total - Fines, penalties, and forfeits: | $\mathbf{1 , 4 8 , \mathbf { 3 0 }}$ | $\mathbf{9 0 , 0 0}$ | $\mathbf{1 , 1 0 , 1 0}$ |

1441 Current transfers not elsewhere classified
1441299 Other receipts

| $2,09,43$ | 0 | $1,40,00$ |
| ---: | ---: | ---: |
| $2,09,43$ | 0 | $1,40,00$ |
| $7,17,84$ | $2,62,00$ | $2,92,60$ |
| $7,17,84$ | $2,62,00$ | $2,92,60$ |
| $7,17,84$ | $2,62,00$ | $2,92,60$ |
| $176,83,68$ | $2,62,00$ | $171,34,21$ |

1220221

## Police Stations

1220221000000
Police Stations

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |

1423 Incidental sales by nonmarket establishments
1423226 Sale of used paper and stationery
Sub Total - Incidental sales by nonmarket establishments:

| 10,00 | 0 | 10,00 |
| :---: | :--- | :--- |
| $\mathbf{1 0 , 0 0}$ | $\mathbf{0}$ | $\mathbf{1 0 , 0 0}$ |

1441 Current transfers not elsewhere classified

| 1441299 Other receipts | 1,00 | 0 | 1,00 |
| :---: | :---: | :---: | :---: |
| Sub Total - Current transfers not elsewhere classified: | 1,00 | 0 | 1,00 |
| Sub Total - Other revenue: | 11,00 | 0 | 11,00 |
| Sub Total - Revenue: | 11,00 | 0 | 11,00 |
| Total - Police Stations: | 11,00 | 0 | 11,00 |
| Total - Police Stations: | 11,00 | 0 | 11,00 |



| Function Operation Economic | Description | Budget | Revised | Budget |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Code | Code | Code |  | $2024-25$ | $2023-24$ |

12203 Border Guard Bangladesh
1220301 Head Office, Border Guard Bangladesh
1220301000000 Head Office, Border Guard Bangladesh

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |

1422 Administrative fees
1422328 Tender document foe

| $2,95,83$ | $2,87,40$ | $2,87,40$ |
| ---: | ---: | ---: |
| $\mathbf{2 , 9 5 , 8 3}$ | $\mathbf{2 , 8 7 , 4 0}$ | $\mathbf{2 , 8 7 , 4 0}$ |

1423 Incidental sales by nonmarket establishments

| 1423204 Fee for using government vehicle | 58 | 56 | 56 |
| :--- | ---: | ---: | ---: |
| 1423226 Sale of used paper and stationery | $6,78,33$ | $6,59,04$ | $6,59,04$ |
| 1423228 Sale of rations | 2,12 | 2,05 | 2,05 |
| Sub Total - Incidental sales by nonmarket establishments: | $\mathbf{6 , 8 1 , 0 3}$ | $\mathbf{6 , 6 1 , 6 5}$ | $\mathbf{6 , 6 1 , 6 5}$ |

1441 Current transfers not elsewhere classified

| 1441202 Recovery of over payment from prior years | 0 | 1,04,40 | 1,04,40 |
| :---: | :---: | :---: | :---: |
| 1441299 Other receipts | 4,84,42 | 4,70,10 | 4,70,10 |
| Sub Total - Current transfers not elsewhere classified: | 4,84,42 | 5,74,50 | 5,74,50 |
| Sub Total - Other revenue: | 14,61,28 | 15,23,55 | 15,23,55 |
| Sub Total - Revenue: | 14,61,28 | 15,23,55 | 15,23,55 |
| Total - Head Office, Border Guard Bangladesh: | 14,61,28 | 15,23,55 | 15,23,55 |
| Total - Head Office, Border Guard Bangladesh: | 14,61,28 | 15,23,55 | 15,23,55 |

1220302
BGB Regional Head Offices
1220302000000 BGB Regional Head Offices

| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |

1422 Administrative fees
1422328 Tender document fee
Sub Total - Administrative fees:

| 11,80 | 11,10 | 11,10 |
| :--- | :--- | :--- |
| 11,80 | 11,10 | 11,10 |


| 1423 | Incidental sales by nonmarket establishments |  |  |
| :--- | ---: | ---: | ---: |
| 1423204 Fee for using government vehicle | 16 | 15 | 15 |
| 1423226 Sale of used paper and stationery | 16,98 | 16,28 | 16,28 |
| 1423228 Sale of rations | 4,04 | 3,92 | 3,92 |
| Sub Total - Incidental sales by nonmarket establishments: | $\mathbf{2 1 , 1 8}$ | $\mathbf{2 0 , 3 5}$ | $\mathbf{2 0 , 3 5}$ |

122 - Public Security Division
(Taka in Thousand)


122 - Public Security Division
(Taka in Thousand)



122 - Public Security Division
(Taka in Thousand)


| Function Operation Economic | Description | Budget | Revised | Budget |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Code | Code | Code |  | $2024-25$ | $2023-24$ |

12204

## Coast Guard

| 1220401 | Headquarter, Coast Guard |
| :--- | :--- |
| 1220401106826 | Headquarter, Coast Guard |


| 1 | Revenue |
| :--- | :--- |
| 14 | Other revenue |
| 1422 | Administrative fees |


| 1422326 Examination fee | 1,00 | 1,00 | 1,00 |
| :--- | ---: | ---: | ---: |
| 1422328 Tender document fee | 31,00 | 30,00 | 30,00 |
| $\quad$ Sub Total - Administrative fees: | $\mathbf{3 2 , 0 0}$ | $\mathbf{3 1 , 0 0}$ | $\mathbf{3 1 , 0 0}$ |


| 1423 | Incidental sales by nonmarket establishments |  |  |
| :--- | :--- | :--- | :--- |
| 1423204 Fee for using government vehicle | 12,00 | 12,00 | 12,00 |
| 1423226 Sale of used paper and stationery | 35,00 | 35,00 | 35,00 |
| Sub Total - Incidental sales by nonmarket establishments: | $\mathbf{4 7 , 0 0}$ | $\mathbf{4 7 , 0 0}$ | $\mathbf{4 7 , 0 0}$ |

1431 Fines, penalties, and forfeits
1431101 Fines

| 7,00 | 6,00 | 6,00 |
| :---: | :---: | :---: |
| $\mathbf{7 , 0 0}$ | $\mathbf{6 , 0 0}$ | $\mathbf{6 , 0 0}$ |

1441 Current transfers not elsewhere classified

| 1441202 Recovery of over payment from prior years | 0 | 30,00 | 30,00 |
| :---: | :---: | :---: | :---: |
| 1441299 Other receipts | 96,00 | 90,00 | 90,00 |
| Sub Total - Current transfers not elsewhere classified: | 96,00 | 1,20,00 | 1,20,00 |
| Sub Total - Other revenue: | 1,82,00 | 2,04,00 | 2,04,00 |
| Sub Total - Revenue: | 1,82,00 | 2,04,00 | 2,04,00 |

2 Capital Receipts
21 Sale of non financial assets
2112 Machinery and equipment

| 2112101 Motor vehicle | 81,90 | 50,00,00 | 80,00 |
| :---: | :---: | :---: | :---: |
| 2112202 Computers and accessories | 31,00 | 100,00,00 | 31,00 |
| 2112303 Electrical equipments | 15,00 | 15,00 | 15,00 |
| Sub Total - Machinery and equipment: | 1,27,90 | 150,15,00 | 1,26,00 |
| Sub Total - Sale of non financial assets: | 1,27,90 | 150,15,00 | 1,26,00 |
| Sub Total - Capital Receipts: | 1,27,90 | 150,15,00 | 1,26,00 |
| Total - Headquarter, Coast Guard: | 3,09,90 | 152,19,00 | 3,30,00 |
| Total - Headquarter, Coast Guard: | 3,09,90 | 152,19,00 | 3,30,00 |
| Total - Coast Guard: | 3,09,90 | 152,19,00 | 3,30,00 |

122 - Public Security Division
(Taka in Thousand)


