

Statement 5: Consolidated Fund - Development Expenditure

Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	Recurrent Expenditure			
311	Wages and salaries	1151,10,11	720,20,67	742,53,73
321	Administrative Expenses	2565,79,45	2788,04,11	3059,25,41
322	Fees, charges and commissions	485,28,04	339,62,49	334,54,96
323	Training	3083,73,95	2568,99,97	3502,05,36
324	Travel and transport	366,53,36	311,97,81	334,27,54
325	Supplies, materials and general expenses	10350,54,33	11450,22,60	16064,96,45
341	To nonresidents	64,58,00	61,00,00	58,95,90
363	Grants to other general government units	1541,54,82	1491,71,58	1458,94,14
372	Social assistance benefits	2541,88,84	2509,32,67	2395,36,19
373	Employment-related social benefits	13,50	0	0
382	Transfers not elsewhere classified	8522,15,65	8660,95,83	10016,84,92
391	Reserve	4517,94,31	654,72,52	2997,25,40
	Total - Recurrent Expenditure:	35730,20,44	32262,75,28	41510,20,20
	Capital Expenditure			
411	Fixed assets	101840,87,42	90267,83,90	94087,56,99
412	Inventories	23,95,00	22,66,50	11,50
413	Valuables	10,79,00	2,71,00	3,90,00
414	Nonproduced assets	12245,25,17	13590,49,28	12199,64,16
421	Capital expenditure for project	48042,69,83	45174,47,63	68658,25,92
491	Reserve	23407,64,29	13249,60,33	18514,59,17
	Total - Capital Expenditure:	185571,20,71	162307,78,64	193464,07,74
	Assets			
721	Domestic financial assets	56281,04,72	47036,47,17	24642,65,89
	Total - Assets:	56281,04,72	47036,47,17	24642,65,89
	Total - Development Expenditure:	277582,45,87	241607,01,09	259616,93,83