

Consolidated Fund Receipts Detailed Estimates 2024-25

146 - Ministry of Land

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
14601			Secretariat			
	1460101		Secretariat, Ministry of Land			
		1460101124649	Secretariat, Ministry of Land			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	5,00	5,00	5,00
		1422328	Tender document fee	5,00	15,00	15,00
			Sub Total - Administrative fees:	10,00	20,00	20,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	2,00	2,00
		1423226	Sale of used paper and stationery	40,35	40,35	40,35
			Sub Total - Incidental sales by nonmarket establishments:	42,35	42,35	42,35
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20,45	9,50,45	9,50,45
			Sub Total - Current transfers not elsewhere classified:	20,45	9,50,45	9,50,45
			Sub Total - Other revenue:	72,80	10,12,80	10,12,80
			Sub Total - Revenue:	72,80	10,12,80	10,12,80
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	20,20	20,20
		7215102	Computer loan	0	2,00	2,00
		7215104	Motor car loan	0	2,00	2,00
		7215105	Motor cycle loan	0	3,00	3,00
			Sub Total - Loans:	0	27,20	27,20
			Sub Total - Financial assets:	0	27,20	27,20
			Sub Total - Assets:	0	27,20	27,20
			Total - Secretariat, Ministry of Land:	72,80	10,40,00	10,40,00
			Total - Secretariat, Ministry of Land:	72,80	10,40,00	10,40,00
			Total - Secretariat:	72,80	10,40,00	10,40,00

146 - Ministry of Land

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
14602			Controller of Accounts - Revenue			
1460201			Controller of Accounts, Revenue, Ministry of Land			
1460201124650			Controller of Accounts, Revenue, Ministry of Land			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422326	Examination fee	2	2	2
			Sub Total - Administrative fees:	2	2	2
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5	5	5
			Sub Total - Incidental sales by nonmarket establishments:	5	5	5
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	1,43	93	93
			Sub Total - Current transfers not elsewhere classified:	1,43	93	93
			Sub Total - Other revenue:	1,50	1,00	1,00
			Sub Total - Revenue:	1,50	1,00	1,00
			Total - Controller of Accounts, Revenue, Ministry of Land:	1,50	1,00	1,00
			Total - Controller of Accounts, Revenue, Ministry of Land:	1,50	1,00	1,00
			Total - Controller of Accounts - Revenue:	1,50	1,00	1,00
14603			Land Reform Board			
1460301			Head Office, Land Reform Board			
120007500			Land Management			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422326	Examination fee	5,50	5,00	5,00
		1422328	Tender document fee	60	50	50
			Sub Total - Administrative fees:	6,10	5,50	5,50
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	60	50	50
		1423226	Sale of used paper and stationery	60	50	50
			Sub Total - Incidental sales by nonmarket establishments:	1,20	1,00	1,00
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	468,35,55	599,87,00	299,87,00
			Sub Total - Current transfers not elsewhere classified:	468,35,55	599,87,00	299,87,00
			Sub Total - Other revenue:	468,42,85	599,93,50	299,93,50
			Sub Total - Revenue:	468,42,85	599,93,50	299,93,50
			Total - Land Management:	468,42,85	599,93,50	299,93,50

146 - Ministry of Land

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1460301124727			Head Office, Land Reform Board			
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215101		House building loan	0	50	50
	7215102		Computer loan	0	50	50
	7215104		Motor car loan	0	5,00	5,00
	7215105		Motor cycle loan	0	50	50
			Sub Total - Loans:	0	6,50	6,50
			Sub Total - Financial assets:	0	6,50	6,50
			Sub Total - Assets:	0	6,50	6,50
			Total - Head Office, Land Reform Board:	0	6,50	6,50
			Total - Head Office, Land Reform Board:	468,42,85	600,00,00	300,00,00
			Total - Land Reform Board:	468,42,85	600,00,00	300,00,00
14604			Field Land Administration Offices			
1460401			District Land Administration Offices			
1460401000000			District Land Administration Offices			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	83,00,00	80,01,00	80,01,00
			Sub Total - Current transfers not elsewhere classified:	83,00,00	80,01,00	80,01,00
			Sub Total - Other revenue:	83,00,00	80,01,00	80,01,00
			Sub Total - Revenue:	83,00,00	80,01,00	80,01,00
			Total - District Land Administration Offices:	83,00,00	80,01,00	80,01,00
			Total - District Land Administration Offices:	83,00,00	80,01,00	80,01,00

146 - Ministry of Land

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1460402			Upazila Land Offices			
1460402000000			Upazila Land Offices			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422320	Mutation fee	8,00,00	250,00,00	6,89,70
			Sub Total - Administrative fees:	8,00,00	250,00,00	6,89,70
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	3,30,00	50,00,00	2,00,00
			Sub Total - Current transfers not elsewhere classified:	3,30,00	50,00,00	2,00,00
			Sub Total - Other revenue:	11,30,00	300,00,00	8,89,70
			Sub Total - Revenue:	11,30,00	300,00,00	8,89,70
			Total - Upazila Land Offices:	11,30,00	300,00,00	8,89,70
			Total - Upazila Land Offices:	11,30,00	300,00,00	8,89,70
1460403			Metro Thana Land Offices			
1460403000000			Metro Thana Thana Land Offices			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422320	Mutation fee	90,00	9,00,00	85,00
			Sub Total - Administrative fees:	90,00	9,00,00	85,00
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	25,00	1,00,00	20,00
			Sub Total - Current transfers not elsewhere classified:	25,00	1,00,00	20,00
			Sub Total - Other revenue:	1,15,00	10,00,00	1,05,00
			Sub Total - Revenue:	1,15,00	10,00,00	1,05,00
			Total - Metro Thana Thana Land Offices:	1,15,00	10,00,00	1,05,00
			Total - Metro Thana Land Offices:	1,15,00	10,00,00	1,05,00
1460404			Union Land Offices			
1460404000000			Union Land Offices			
	1		Revenue			
	11		Taxes			
	1131		Recurrent taxes on immovable property			
		1131101	Land development tax	2250,00,00	2500,00,00	2210,00,00
			Sub Total - Recurrent taxes on immovable property:	2250,00,00	2500,00,00	2210,00,00
			Sub Total - Taxes:	2250,00,00	2500,00,00	2210,00,00

146 - Ministry of Land

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2050,00,00	706,49,70	2000,00,00
			Sub Total - Current transfers not elsewhere classified:	2050,00,00	706,49,70	2000,00,00
			Sub Total - Other revenue:	2050,00,00	706,49,70	2000,00,00
			Sub Total - Revenue:	4300,00,00	3206,49,70	4210,00,00
			Total - Union Land Offices:	4300,00,00	3206,49,70	4210,00,00
			Total - Union Land Offices:	4300,00,00	3206,49,70	4210,00,00
1460406			Circle Land Offices			
1460406000000			Circle Land Offices			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422320	Mutation fee	50,00	2,80,00	47,00
			Sub Total - Administrative fees:	50,00	2,80,00	47,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	20,00	8,00
			Sub Total - Current transfers not elsewhere classified:	15,00	20,00	8,00
			Sub Total - Other revenue:	65,00	3,00,00	55,00
			Sub Total - Revenue:	65,00	3,00,00	55,00
			Total - Circle Land Offices:	65,00	3,00,00	55,00
			Total - Circle Land Offices:	65,00	3,00,00	55,00
			Total - Field Land Administration Offices:	4396,10,00	3599,50,70	4300,50,70
14605			Board of Land Appeal			
1460501			Board of Land Appeal			
1460501129959			Board of Land Appeal			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	30	10	10
			Sub Total - Incidental sales by nonmarket establishments:	30	10	10
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,70	0	0
			Sub Total - Current transfers not elsewhere classified:	5,70	0	0
			Sub Total - Other revenue:	6,00	10	10
			Sub Total - Revenue:	6,00	10	10

146 - Ministry of Land

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215103	Interest free loan	0	4,90	4,90
			Sub Total - Loans:	0	4,90	4,90
			Sub Total - Financial assets:	0	4,90	4,90
			Sub Total - Assets:	0	4,90	4,90
			Total - Board of Land Appeal:	6,00	5,00	5,00
			Total - Board of Land Appeal:	6,00	5,00	5,00
			Total - Board of Land Appeal:	6,00	5,00	5,00
14607			Land Administration Training Institute			
1460701			Land Administration Training Institute			
1460701129961			Land Administration Training Centre			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	2,00	2,20	1,00
		1422405	Service Charge	1,50	10	20
			Sub Total - Administrative fees:	3,50	2,30	1,20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	0	10
			Sub Total - Current transfers not elsewhere classified:	0	0	10
			Sub Total - Other revenue:	3,50	2,30	1,30
			Sub Total - Revenue:	3,50	2,30	1,30
			Total - Land Administration Training Centre:	3,50	2,30	1,30
			Total - Land Administration Training Institute:	3,50	2,30	1,30
			Total - Land Administration Training Institute:	3,50	2,30	1,30
14608			Department of Land Record and Survey			
1460801			Head Office, Department of Land Record and Survey			
1460801129962			Head Office, Department of Land Record and Survey			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	0	3,06	3,06
			Sub Total - Interest:	0	3,06	3,06
		1422	Administrative fees			
		1422328	Tender document fee	5,00	5,00	5,00
		1422401	Survey and settlement charge	29,68,95	42,82,95	141,83,95
			Sub Total - Administrative fees:	29,73,95	42,87,95	141,88,95

146 - Ministry of Land

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1423 Incidental sales by nonmarket establishments						
		1423204	Fee for using government vehicle	30	30	30
Sub Total - Incidental sales by nonmarket establishments:				30	30	30
1441 Current transfers not elsewhere classified						
		1441202	Recovery of over payment from prior years	0	5,00	5,00
		1441299	Other receipts	45,00	10,00	10,00
Sub Total - Current transfers not elsewhere classified:				45,00	15,00	15,00
Sub Total - Other revenue:				30,19,25	43,06,31	142,07,31
Sub Total - Revenue:				30,19,25	43,06,31	142,07,31
7	Assets					
72	Financial assets					
7215	Loans					
		7215101	House building loan	0	5,00	5,00
		7215102	Computer loan	0	75	75
		7215103	Interest free loan	0	35,00	35,00
Sub Total - Loans:				0	40,75	40,75
Sub Total - Financial assets:				0	40,75	40,75
Sub Total - Assets:				0	40,75	40,75
Total - Head Office, Department of Land Record and Survey:				30,19,25	43,47,06	142,48,06
Total - Head Office, Department of Land Record and Survey:				30,19,25	43,47,06	142,48,06
Total - Department of Land Record and Survey:				30,19,25	43,47,06	142,48,06
Total - Ministry of Land:				4895,55,90	4253,46,06	4753,46,06