

## Consolidated Fund Receipts Detailed Estimates 2024-25

### 103 - Prime Minister's Office

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>10301</b>			<b>Prime Minister'S Office</b>			
	<b>1030102</b>		<b>Prime Minister's Office</b>			
		<b>1030102100017</b>	<b>Prime Minister's Office</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	10,00	5,00	1,00,00
		1422328	Tender document fee	5,00	1,00	20,00
			<b>Sub Total - Administrative fees:</b>	<b>15,00</b>	<b>6,00</b>	<b>1,20,00</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	5,00	5,00	5,00
		1423226	Sale of used paper and stationery	50	1,00	1,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>5,50</b>	<b>6,00</b>	<b>6,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	90,00,00	90,00,00
		1441299	Other receipts	114,99,90	10,00,00	153,43,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>114,99,90</b>	<b>100,00,00</b>	<b>243,43,00</b>
			<b>Sub Total - Other revenue:</b>	<b>115,20,40</b>	<b>100,12,00</b>	<b>244,69,00</b>
			<b>Sub Total - Revenue:</b>	<b>115,20,40</b>	<b>100,12,00</b>	<b>244,69,00</b>
		<b>2</b>	<b>Capital Receipts</b>			
		<b>21</b>	<b>Sale of non financial assets</b>			
		<b>2112</b>	<b>Machinery and equipment</b>			
		2112101	Motor vehicle	50,00	10,00	0
		2112202	Computers and accessories	10,00	2,00	0
			<b>Sub Total - Machinery and equipment:</b>	<b>60,00</b>	<b>12,00</b>	<b>0</b>
			<b>Sub Total - Sale of non financial assets:</b>	<b>60,00</b>	<b>12,00</b>	<b>0</b>
			<b>Sub Total - Capital Receipts:</b>	<b>60,00</b>	<b>12,00</b>	<b>0</b>
			<b>Total - Prime Minister's Office:</b>	<b>115,80,40</b>	<b>100,24,00</b>	<b>244,69,00</b>

**103 - Prime Minister's Office**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>131000300</b>			<b>Bangladesh Export Processing Zone Authority (BEPZA)</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	20,00,00	20,00,00	20,00,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>20,00,00</b>	<b>20,00,00</b>	<b>20,00,00</b>
			<b>Sub Total - Other revenue:</b>	<b>20,00,00</b>	<b>20,00,00</b>	<b>20,00,00</b>
			<b>Sub Total - Revenue:</b>	<b>20,00,00</b>	<b>20,00,00</b>	<b>20,00,00</b>
			<b>Total - Bangladesh Export Processing Zone Authority (BEPZA):</b>	<b>20,00,00</b>	<b>20,00,00</b>	<b>20,00,00</b>
			<b>Total - Prime Minister's Office:</b>	<b>135,80,40</b>	<b>120,24,00</b>	<b>264,69,00</b>
<b>1030103</b>			<b>Special Security Force</b>			
<b>1030103100018</b>			<b>Special Security Force</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422328	Tender document fee	2,50	2,50	2,50
			<b>Sub Total - Administrative fees:</b>	<b>2,50</b>	<b>2,50</b>	<b>2,50</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	5,00	5,00	5,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>5,00</b>	<b>5,00</b>	<b>5,00</b>
	<b>1431</b>		<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	22	22	22
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>22</b>	<b>22</b>	<b>22</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	5,28	5,28	5,28
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>5,28</b>	<b>5,28</b>	<b>5,28</b>
			<b>Sub Total - Other revenue:</b>	<b>13,00</b>	<b>13,00</b>	<b>13,00</b>
			<b>Sub Total - Revenue:</b>	<b>13,00</b>	<b>13,00</b>	<b>13,00</b>
			<b>Total - Special Security Force:</b>	<b>13,00</b>	<b>13,00</b>	<b>13,00</b>
			<b>Total - Special Security Force:</b>	<b>13,00</b>	<b>13,00</b>	<b>13,00</b>
			<b>Total - Prime Minister'S Office:</b>	<b>135,93,40</b>	<b>120,37,00</b>	<b>264,82,00</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>10302</b>			<b>National Security Intelligence</b>			
<b>1030201</b>			<b>Head Quarter, National Security Intelligence Bangladesh</b>			
<b>1030201100019</b>			<b>Head Quarter, National Security Intelligence Bangladesh</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422326	Examination fee	80,00	80,00	80,00
		1422328	Tender document fee	3,00	3,00	3,00
			<b>Sub Total - Administrative fees:</b>	<b>83,00</b>	<b>83,00</b>	<b>83,00</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	3,00	3,00	3,00
		1423226	Sale of used paper and stationery	1,00	1,00	1,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>4,00</b>	<b>4,00</b>	<b>4,00</b>
	<b>1431</b>		<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	1,00	1,00	1,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>1,00</b>	<b>1,00</b>	<b>1,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	6,00	6,00
		1441299	Other receipts	6,00	6,00	6,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>6,00</b>	<b>12,00</b>	<b>12,00</b>
			<b>Sub Total - Other revenue:</b>	<b>94,00</b>	<b>1,00,00</b>	<b>1,00,00</b>
			<b>Sub Total - Revenue:</b>	<b>94,00</b>	<b>1,00,00</b>	<b>1,00,00</b>
			<b>Total - Head Quarter, National Security Intelligence Bangladesh:</b>	<b>94,00</b>	<b>1,00,00</b>	<b>1,00,00</b>
			<b>Total - Head Quarter, National Security Intelligence Bangladesh:</b>	<b>94,00</b>	<b>1,00,00</b>	<b>1,00,00</b>
			<b>Total - National Security Intelligence:</b>	<b>94,00</b>	<b>1,00,00</b>	<b>1,00,00</b>
<b>10303</b>			<b>N.G.O. Affairs Bureau</b>			
<b>1030301</b>			<b>Head Office, N.G.O. Affairs Bureau</b>			
<b>1030301100118</b>			<b>Head Office, N.G.O. Affairs Bureau</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422204	Non-profit organization registration fee	4,00,00	2,76,00	2,76,00
			<b>Sub Total - Administrative fees:</b>	<b>4,00,00</b>	<b>2,76,00</b>	<b>2,76,00</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	1,00	1,00	1,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>1,00</b>	<b>1,00</b>	<b>1,00</b>

**103 - Prime Minister's Office**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
			<b>1441 Current transfers not elsewhere classified</b>			
			1441299 Other receipts	10,00	10,00	10,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>10,00</b>	<b>10,00</b>	<b>10,00</b>
			<b>Sub Total - Other revenue:</b>	<b>4,11,00</b>	<b>2,87,00</b>	<b>2,87,00</b>
			<b>Sub Total - Revenue:</b>	<b>4,11,00</b>	<b>2,87,00</b>	<b>2,87,00</b>
			<b>Total - Head Office, N.G.O. Affairs Bureau:</b>	<b>4,11,00</b>	<b>2,87,00</b>	<b>2,87,00</b>
			<b>Total - Head Office, N.G.O. Affairs Bureau:</b>	<b>4,11,00</b>	<b>2,87,00</b>	<b>2,87,00</b>
			<b>Total - N.G.O. Affairs Bureau:</b>	<b>4,11,00</b>	<b>2,87,00</b>	<b>2,87,00</b>
			<b>Total - Prime Minister's Office:</b>	<b>140,98,40</b>	<b>124,24,00</b>	<b>268,69,00</b>