

Demands for Grants and Appropriations 2023-24
Grant No - 51
154 - Posts and Telecommunications Division

Allocations and Activities

1 The main functions of the Posts and Telecommunications Division are:

- a. Supervision of decision making and implementing telecommunication service policy;
- b. Supervision, Implementation and making decision postal service policy;
- c. Supervision of project formulation and Implementation activities;
- d. Supervision of the accepted function for diversification of Postal and telecommunication service;
- e. Increase the capacity of the Government owned companies to transform into the Profitable Institution;
- f. Implement instructions, maintain communications and relations with international organizations; and
- g. Administrative Activates of BCS Postal and Telecommunication Cadre.

2 The Revised Budget allocation (Operating & Development) from FY 2020-21 to FY 2022-23 and Proposed allocation (Operating & Development) for FY 2023-24 of the Posts & Telecommunications Division are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	1038,55,93	1189,95,00	2228,50,93	1052,52,98	1175,81,95	16,00	0
2021-22	Revised Budget	1134,52,05	798,69,00	1933,21,05	1138,30,65	516,85,40	278,05,00	0
2022-23	Revised Budget	1126,76,91	1918,51,00	3045,27,91	1133,21,48	390,01,43	1522,05,00	0
2023-24	Budget	1205,82,00	1233,28,00	2439,10,00	1247,99,20	140,07,55	1051,03,25	0

3 In FY 2023-24, the following important activities/projects/programmes are scheduled to be implemented:

- a. Restoration and Rehabilitation of Dilapidated Building of Bangladesh Post Office (Phase-2);
- b. Development and Expansion of physical infrastructure of Department of Posts;
- c. Modernization of Telecommunication network for digital connectivity;
- d. Development of Switching and Transmission Network to Strengthening Digital Connectivity project;
- e. Installation of Telecommunications Network at Mirsharai Economic Zone in Chattogram;
- f. Telecommunication Network Installation at Economic Zones (1st Phase);
- g. Upgradation and Enhancement of IP Network of BTCL;
- h. Expansion of Teletalk Network for Rural Area and Modernization of 5G Network;
- i. Installation of 3rd Submarine Cable for Expansion of International Telecommunication system of Bangladesh; and
- j. Cyber Threat Detection and Response (Phase-2).

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(Taka in Thousand)

Charged	0	Operating	1205,82,00	Recurrent	1247,99,20
Others	2439,10,00	Development	1233,28,00	Capital	140,07,55
				Financial Asset	1051,03,25
				Liability	0
Total :	2439,10,00	Total :	2439,10,00	Total :	2439,10,00

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	582,37,24	561,37,78	602,51,97
3211	Administrative expenses	169,24,39	161,48,15	160,20,43
3221	Fees, charges and commissions	22,63,17	18,39,89	17,25,97
3231	Training	1,83,25	2,23,25	1,52,25
3243	Petrol, oil and lubricants	10,50,35	7,99,83	7,84,83
3244	Travel and Transfer	6,26,28	3,03,25	5,95,18
3253	Public order and safety supplies	26,00	24,00	23,00
3255	Printing and stationery	10,74,30	5,77,86	8,92,48
3256	General supplies and materials	7,19,60	6,89,00	7,25,00
3257	Professional services, honorariums and special	3,70,63	6,02,97	4,14,56
3258	Repairs and maintenance	14,39,85	10,38,19	11,53,49
3631	Current grants	1,19,00	98,80	1,18,00
3632	Capital grants	85,00	24,37	91,00
3721	Social assistance benefits in cash	1,07,45	1,02,91	1,02,91
3731	Employment-related social benefits in cash	352,61,93	342,81,74	322,87,33
3821	Current transfers not elsewhere classified	3,38,70	2,56,49	2,36,60
3823	Current transfers for projects	0	1,73,00	2,65,00
3911	Reserve	59,72,06	0	71,20,85
Total - Recurrent Expenditure :		1247,99,20	1133,21,48	1229,60,85

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	118,48,24	219,39,09	124,80,49
4112	Machinery and equipment	21,21,31	48,89,34	25,03,66
4113	Other fixed assets	38,00	36,00	36,00
Sub Total - Non financial assets :		140,07,55	268,64,43	150,20,15
Capital expenditure for project				
4211	Capital expenditure for project	0	121,37,00	300,57,00
Sub Total - Capital expenditure for project :		0	121,37,00	300,57,00
Total - Capital Expenditure :		140,07,55	390,01,43	450,77,15
Assets				
Financial assets				
7215	Loans	630,01,45	891,93,00	473,29,00
7216	Equity and investment fund shares	421,01,80	630,12,00	339,99,00
Sub Total - Financial assets :		1051,03,25	1522,05,00	813,28,00
Total - Assets :		1051,03,25	1522,05,00	813,28,00
Total - Posts and Telecommunications Division		2439,10,00	3045,27,91	2493,66,00

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(Taka in thousand)

Charged	0	Operating	1205,82,00	Recurrent	1247,99,20
Others	2439,10,00	Development	1233,28,00	Capital	140,07,55
				Financial Asset	1051,03,25
				Liability	0
Total:	2439,10,00	Total:	2439,10,00	Total:	2439,10,00

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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Organisational Classification

15401 Secretariat, Posts and Telecommunication Division

Operating Activity	14,94,00	13,21,66	30,96,85
Development Activity	1095,90,00	1644,96,00	1171,55,00
Total:	1110,84,00	1658,17,66	1202,51,85
Recurrent	59,38,25	14,62,59	88,34,85
Capital	42,50	121,50,07	300,89,00
Financial Asset	1051,03,25	1522,05,00	813,28,00
Total:	1110,84,00	1658,17,66	1202,51,85

15402 Bangladesh Post Office

Operating Activity	1093,24,00	1017,17,25	1050,87,15
Development Activity	130,00,00	229,05,00	141,36,00
Total:	1223,24,00	1246,22,25	1192,23,15
Recurrent	1091,13,90	1025,07,89	1053,82,00
Capital	132,10,10	221,14,36	138,41,15
Total:	1223,24,00	1246,22,25	1192,23,15

(Taka in Thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Organisational Classification				
15403	Department of Telecommunication			
	Operating Activity	97,64,00	96,38,00	98,91,00
	Development Activity	7,38,00	44,50,00	0
	Total:	105,02,00	140,88,00	98,91,00
	Recurrent	97,47,05	93,51,00	87,44,00
	Capital	7,54,95	47,37,00	11,47,00
	Total:	105,02,00	140,88,00	98,91,00
	Total - Operating Activity:	1205,82,00	1126,76,91	1180,75,00
	Total - Development Activity:	1233,28,00	1918,51,00	1312,91,00
	Total - Operating and Development Activity:	2439,10,00	3045,27,91	2493,66,00
	Total - Recurrent:	1247,99,20	1133,21,48	1229,60,85
	Total - Capital :	140,07,55	390,01,43	450,77,15
	Total - Asset:	1051,03,25	1522,05,00	813,28,00
	Total Liability:	0	0	0
	Total-Posts and Telecommunications Division:	2439,10,00	3045,27,91	2493,66,00