

Demands for Grants and Appropriations 2023-24

Grant No - 43

146 - Ministry of Land

Allocations and Activities

1 **The main functions of the Ministry of Land:**

- a. Preservation of land rights and ownership documents and update of khatians;
- b. Assessment and collection of Land Development tax, non-tax revenue, management of Sairat Mahals and disposal of Certificate;
- c. Allotment of agricultural and non-agricultural khas land, construction of cluster village, management of Vested and Abandoned properties;
- d. Construction and repair of Upazila/Circle/Metro/Union land offices and to conduct internal audit activities;
- e. Modernization of land related Laws and Rules;
- f. Increase the efficiency of officers/employees through supervision monitoring and different types of training;
- g. Mouza survey, record of right preservation in server, printing and transfer of record of right; and
- h. Land acquisition, land dispute settlement and regulation of domestic boundary conflict.

2 **The revised budget allocation (Operating & Development) from FY 2020-21 to FY 2022-23 and the proposed allocation (Operating & Development) for FY 2023-24 of the Ministry of Land are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	1138,34,15	687,21,28	1825,55,43	1307,85,07	515,76,36	1,94,00	0
2021-22	Revised Budget	1233,48,58	795,51,63	2029,00,21	1529,96,56	496,03,65	3,00,00	0
2022-23	Revised Budget	1331,88,76	618,27,58	1950,16,34	1662,15,26	287,21,08	80,00	0
2023-24	Budget	1534,04,00	925,54,48	2459,58,48	2034,69,13	424,09,35	80,00	0

3 **In FY 2023-24, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Implementation of 'Guchchhogram 2nd phase (Climate Victims Rehabilitation) (3rd revised)' project;
- b. Implementation of 'Construction of Town and Union Land Office across the country (2nd Phase)' project;
- c. Implementation of 'Establishment of Digital Land Management System (EDLMS) through Digital Survey and Settlement Operation of 3 (three) City Corporation, 1 (one) Poursava and 2 (two) Rural Upazila of Bangladesh' project;
- d. Implementation of 'Char Development and Settlement Project-Bridging (CDSP-B) (part of Ministry of Land);
- e. Implementation of 'Strengthening Operational Capacity of the Department of Land Records and Survey for digital survey' project;
- f. Implementation of 'Land Management Automation' project; and
- g. Implementation of 'Mouja and Plot Wise Digital National Land Zoning' project.

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(Taka in Thousand)

Charged	0	Operating	1534,04,00	Recurrent	2034,69,13
Others	2459,58,48	Development	925,54,48	Capital	424,09,35
				Financial Asset	80,00
				Liability	0
Total :	2459,58,48	Total :	2459,58,48	Total :	2459,58,48

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	1144,09,50	1052,03,43	995,24,46
3211	Administrative expenses	175,18,02	143,97,10	173,43,83
3221	Fees, charges and commissions	11,71,88	6,92,81	13,05,35
3231	Training	61,51,50	28,23,89	35,34,79
3243	Petrol, oil and lubricants	14,24,80	13,36,72	13,81,62
3244	Travel and Transfer	32,88,90	20,88,56	36,13,00
3252	Medical and surgical supplies	8,00	5,00	20,00
3253	Public order and safety supplies	7,98,93	7,13,86	6,73,64
3255	Printing and stationery	106,58,49	48,60,51	136,79,65
3256	General supplies and materials	9,07,85	6,98,42	8,39,97
3257	Professional services, honorariums and special	132,17,20	55,49,01	58,77,02
3258	Repairs and maintenance	134,71,77	88,49,93	132,10,99
3821	Current transfers not elsewhere classified	2,50,64	3,35,44	3,15,46
3911	Reserve	201,91,65	186,60,58	186,66,65
Total - Recurrent Expenditure :		2034,69,13	1662,15,26	1799,86,43

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	59,35,62	112,34,97	196,65,62
4112	Machinery and equipment	212,00,02	125,46,35	286,32,67
4113	Other fixed assets	114,35,71	49,34,65	70,00,93
4141	Land	0	5,11	80,00
Sub Total - Non financial assets :		385,71,35	287,21,08	553,79,22
Reserve				
4911	Reserve	38,38,00	0	27,00,00
Sub Total - Reserve :		38,38,00	0	27,00,00
Total - Capital Expenditure :		424,09,35	287,21,08	580,79,22
Assets				
Financial assets				
7215	Loans	80,00	80,00	3,30,00
Sub Total - Financial assets :		80,00	80,00	3,30,00
Total - Assets :		80,00	80,00	3,30,00
Total - Ministry of Land :		2459,58,48	1950,16,34	2383,95,65

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(Taka in thousand)

Charged	0	Operating	1534,04,00	Recurrent	2034,69,13
Others	2459,58,48	Development	925,54,48	Capital	424,09,35
				Financial Asset	80,00
				Liability	0
Total:	2459,58,48	Total:	2459,58,48	Total:	2459,58,48

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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Organisational Classification

14601 Secretariat

Operating Activity	105,19,04	89,75,50	96,60,00
Development Activity	733,03,48	454,94,58	876,72,65
Total:	838,22,52	544,70,08	973,32,65
Recurrent	529,20,52	352,29,83	507,90,82
Capital	308,22,00	191,60,25	462,11,83
Financial Asset	80,00	80,00	3,30,00
Total:	838,22,52	544,70,08	973,32,65

14602 Controller of Accounts - Revenue

Operating Activity	26,17,00	24,83,00	23,93,00
Total:	26,17,00	24,83,00	23,93,00
Recurrent	24,86,16	24,05,10	23,04,00
Capital	1,30,84	77,90	89,00
Total:	26,17,00	24,83,00	23,93,00

14603 Land Reform Board

Operating Activity	26,00,00	21,61,50	22,59,00
Total:	26,00,00	21,61,50	22,59,00
Recurrent	17,79,12	19,60,34	16,00,49
Capital	8,20,88	2,01,16	6,58,51
Total:	26,00,00	21,61,50	22,59,00

14604 Field Land Administration Offices

Operating Activity	1121,14,94	963,92,46	975,39,00
Total:	1121,14,94	963,92,46	975,39,00
Recurrent	1102,14,94	963,92,46	956,44,00
Capital	19,00,00	0	18,95,00
Total:	1121,14,94	963,92,46	975,39,00

(Taka in Thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Organisational Classification				
14605	Board of Land Appeal			
	Operating Activity	7,51,00	6,42,00	6,42,00
	Total:	7,51,00	6,42,00	6,42,00
	Recurrent	6,29,70	6,01,63	5,23,00
	Capital	1,21,30	40,37	1,19,00
	Total:	7,51,00	6,42,00	6,42,00
14606	Land Commission			
	Operating Activity	1,11,00	1,05,00	1,05,00
	Total:	1,11,00	1,05,00	1,05,00
	Recurrent	1,04,00	1,04,15	99,50
	Capital	7,00	85	5,50
	Total:	1,11,00	1,05,00	1,05,00
14607	Land Administration Training Institute			
	Operating Activity	16,23,02	13,46,00	13,46,00
	Total:	16,23,02	13,46,00	13,46,00
	Recurrent	15,77,85	13,29,68	12,91,67
	Capital	45,17	16,32	54,33
	Total:	16,23,02	13,46,00	13,46,00
14608	Department of Land Record and Survey			
	Operating Activity	230,68,00	210,83,30	211,98,00
	Development Activity	192,51,00	163,33,00	155,81,00
	Total:	423,19,00	374,16,30	367,79,00
	Recurrent	337,56,84	281,92,07	277,32,95
	Capital	85,62,16	92,24,23	90,46,05
	Total:	423,19,00	374,16,30	367,79,00
	Total - Operating Activity:	1534,04,00	1331,88,76	1351,42,00
	Total - Development Activity:	925,54,48	618,27,58	1032,53,65
	Total - Operating and Development Activity:	2459,58,48	1950,16,34	2383,95,65
	Total - Recurrent:	2034,69,13	1662,15,26	1799,86,43
	Total - Capital :	424,09,35	287,21,08	580,79,22
	Total - Asset:	80,00	80,00	3,30,00
	Total Liability:	0	0	0
	Total-Ministry of Land:	2459,58,48	1950,16,34	2383,95,65