

**Demands for Grants and Appropriations 2023-24**  
**Grant No - 40**  
**143 - Ministry of Agriculture**

**Allocations and Activities**

**1** The main functions of the Ministry of Agriculture are:

- a. Agriculture research and education programme;
- b. Agricultural extension, training and building food based nutrition awareness;
- c. Production, standardization, certification, preservation and distribution of seeds;
- d. Soil survey and examination of the quality of soil, preserving soil health and recommendations;
- e. Preservation and marketing of agricultural products;
- f. Providing agricultural support and rehabilitation;
- g. Innovation, collection and management of agricultural inputs and instruments; and
- h. Extension of minor irrigation activities.

**2** The revised budget allocation (Operating & Development) from FY 2020-21 to FY 2022-23 and the proposed allocation (Operating & Development) for FY 2023-24 of the Ministry of Agriculture are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	11817,99,26	2397,17,73	<b>14215,16,99</b>	12878,88,37	1331,76,80	4,51,82	0
2021-22	Revised Budget	15746,20,30	3197,58,34	<b>18943,78,64</b>	17449,04,24	1490,22,58	4,51,82	0
2022-23	Revised Budget	29709,14,57	4100,41,00	<b>33809,55,57</b>	31516,29,33	2244,22,99	49,03,25	0
2023-24	Budget	20774,51,00	4347,97,00	<b>25122,48,00</b>	22643,67,04	2414,45,96	64,35,00	0

**3** In FY 2023-24, the following important activities/projects/programmes are scheduled to be implemented:

- a. Implementation of National Agricultural Technology Programme-phase-II Project (NATP-2);
- b. Agricultural research activities;
- c. Implementation of Small irrigation projects and programmes;
- d. Production, processing, distribution and preservation of quality seeds;
- e. Development of Flood, drought, salinity tolerant and nutrient rice crop varieties, seed production and hybrid seed production to combat the adverse effects of climate change;
- f. Determining fertilizer requirements and supply and distribution of fertilizer at a fixed price;
- g. Implementation of Agricultural rehabilitation programme;
- h. Providing subsidy in fertilizer and other Agricultural inputs;
- i. Creating awareness among all related with agriculture regarding proper use of agricultural land and others agricultural inputs including fertilizer;
- j. Agricultural marketing to ensure fair price for agricultural products;
- k. Strengthening extension activities to disseminate modern cultivation technologies to the farmers; and
- l. Implementation of Mechanization in Agriculture project.

## Demands for Grants and Appropriations 2023-24

### Grant No. 40

#### 143-Ministry of Agriculture

(Taka in Thousand)

Charged	0	Operating	20774,51,00	Recurrent	22643,67,04
Others	25122,48,00	Development	4347,97,00	Capital	2414,45,96
				Financial Asset	64,35,00
				Liability	0
<b>Total :</b>	<b>25122,48,00</b>	<b>Total :</b>	<b>25122,48,00</b>	<b>Total :</b>	<b>25122,48,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	1636,22,77	1771,12,16	1834,14,68
3211	Administrative expenses	159,68,97	168,84,62	167,34,11
3221	Fees, charges and commissions	5,47,77	9,33,53	11,54,20
3231	Training	294,61,25	212,82,61	240,62,47
3243	Petrol, oil and lubricants	23,11,01	25,20,02	25,87,56
3244	Travel and Transfer	51,01,27	27,96,61	46,18,89
3251	Agriculture supplies	944,16,91	843,71,04	862,03,66
3252	Medical and surgical supplies	5,57	7,88	7,88
3253	Public order and safety supplies	2,13,50	1,91,50	1,70,50
3254	Food supplies	2,00	3,00	3,00
3255	Printing and stationery	26,95,36	27,19,48	33,01,21
3256	General supplies and materials	13,95,86	18,81,67	18,53,94
3257	Professional services, honorariums and special	82,41,09	107,64,82	147,02,29
3258	Repairs and maintenance	36,83,97	52,86,26	53,00,92
3511	Public nonfinancial corporations subsidies	17533,07,34	26692,91,15	16527,20,20
3631	Current grants	1267,94,50	1202,77,94	1252,90,30
3632	Capital grants	33,78,50	35,41,90	44,04,50
3731	Employment-related social benefits in cash	3,50	0	0
3821	Current transfers not elsewhere classified	7,86,31	8,29,21	8,33,80
3823	Current transfers for projects	267,65,75	257,12,56	288,29,91
3911	Reserve	256,63,79	52,21,37	55,21,02
<b>Total - Recurrent Expenditure :</b>		<b>22643,67,04</b>	<b>31516,29,33</b>	<b>21617,15,04</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	565,93,95	432,37,76	606,53,72
4112	Machinery and equipment	230,61,46	290,68,78	333,73,49
4113	Other fixed assets	6,02,95	7,81,90	13,99,50
4141	Land	8,58,54	35,92,87	51,06,95
<b>Sub Total - Non financial assets :</b>		<b>811,16,90</b>	<b>766,81,31</b>	<b>1005,33,66</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	1602,65,00	1476,41,00	1492,30,00
<b>Sub Total - Capital expenditure for project :</b>		<b>1602,65,00</b>	<b>1476,41,00</b>	<b>1492,30,00</b>
<b>Reserve</b>				
4911	Reserve	64,06	1,00,68	104,84,05
<b>Sub Total - Reserve :</b>		<b>64,06</b>	<b>1,00,68</b>	<b>104,84,05</b>
<b>Total - Capital Expenditure :</b>		<b>2414,45,96</b>	<b>2244,22,99</b>	<b>2602,47,71</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	64,35,00	49,03,25	4,51,25
<b>Sub Total - Financial assets :</b>		<b>64,35,00</b>	<b>49,03,25</b>	<b>4,51,25</b>
<b>Total - Assets :</b>		<b>64,35,00</b>	<b>49,03,25</b>	<b>4,51,25</b>
<b>Total - Ministry of Agriculture :</b>		<b>25122,48,00</b>	<b>33809,55,57</b>	<b>24224,14,00</b>

**Demands for Grants and Appropriations 2023-24**  
**Grant No. 40**  
**143 - Ministry of Agriculture**

(Taka in thousand)

Charged	0	Operating	20774,51,00	Recurrent	22643,67,04
Others	25122,48,00	Development	4347,97,00	Capital	2414,45,96
				Financial Asset	64,35,00
				Liability	0
<b>Total:</b>	<b>25122,48,00</b>	<b>Total:</b>	<b>25122,48,00</b>	<b>Total:</b>	<b>25122,48,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Organisational Classification</b>				
<b>14301</b>	<b>Secretariat</b>			
	Operating Activity	18940,85,00	27787,46,66	17862,23,00
	Development Activity	2235,43,00	1897,88,00	2004,00,00
	<b>Total:</b>	<b>21176,28,00</b>	<b>29685,34,66</b>	<b>19866,23,00</b>
	Recurrent	19475,86,60	28125,44,38	18228,47,63
	Capital	1636,06,40	1510,87,03	1633,24,12
	Financial Asset	64,35,00	49,03,25	4,51,25
	<b>Total:</b>	<b>21176,28,00</b>	<b>29685,34,66</b>	<b>19866,23,00</b>
<b>14302</b>	<b>Department of Agricultural Extension</b>			
	Operating Activity	1595,01,00	1707,37,50	1777,44,00
	Development Activity	1828,29,00	1949,99,00	1987,28,00
	<b>Total:</b>	<b>3423,30,00</b>	<b>3657,36,50</b>	<b>3764,72,00</b>
	Recurrent	2863,41,21	3114,31,67	3075,67,41
	Capital	559,88,79	543,04,83	689,04,59
	<b>Total:</b>	<b>3423,30,00</b>	<b>3657,36,50</b>	<b>3764,72,00</b>
<b>14303</b>	<b>Seed Certification Agency</b>			
	Operating Activity	41,64,00	36,21,26	40,03,00
	Development Activity	5,12,00	15,48,00	24,90,00
	<b>Total:</b>	<b>46,76,00</b>	<b>51,69,26</b>	<b>64,93,00</b>
	Recurrent	40,11,13	38,25,75	41,43,70
	Capital	6,64,87	13,43,51	23,49,30
	<b>Total:</b>	<b>46,76,00</b>	<b>51,69,26</b>	<b>64,93,00</b>
<b>14304</b>	<b>Agricultural Information Service</b>			
	Operating Activity	21,52,00	19,69,56	21,50,00
	Development Activity	0	48,08,00	42,09,00
	<b>Total:</b>	<b>21,52,00</b>	<b>67,77,56</b>	<b>63,59,00</b>
	Recurrent	20,67,90	22,99,90	24,46,80
	Capital	84,10	44,77,66	39,12,20
	<b>Total:</b>	<b>21,52,00</b>	<b>67,77,56</b>	<b>63,59,00</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Organisational Classification</b>				
<b>14305</b>	<b>Department of Agricultural Marketing</b>			
	Operating Activity	45,29,00	38,32,71	46,65,00
	Development Activity	165,84,00	89,53,00	117,05,00
	<b>Total:</b>	<b>211,13,00</b>	<b>127,85,71</b>	<b>163,70,00</b>
	Recurrent	100,23,70	76,56,13	91,75,75
	Capital	110,89,30	51,29,58	71,94,25
	<b>Total:</b>	<b>211,13,00</b>	<b>127,85,71</b>	<b>163,70,00</b>
<b>14306</b>	<b>Soil Resource Development Institute</b>			
	Operating Activity	67,36,00	62,75,02	68,83,00
	Development Activity	95,28,00	52,47,00	111,65,00
	<b>Total:</b>	<b>162,64,00</b>	<b>115,22,02</b>	<b>180,48,00</b>
	Recurrent	72,02,50	72,00,25	78,26,75
	Capital	90,61,50	43,21,77	102,21,25
	<b>Total:</b>	<b>162,64,00</b>	<b>115,22,02</b>	<b>180,48,00</b>
<b>14307</b>	<b>Cotton Development Board</b>			
	Operating Activity	49,86,00	45,39,67	55,93,00
	Development Activity	18,01,00	46,98,00	51,87,00
	<b>Total:</b>	<b>67,87,00</b>	<b>92,37,67</b>	<b>107,80,00</b>
	Recurrent	58,68,00	54,97,25	64,82,00
	Capital	9,19,00	37,40,42	42,98,00
	<b>Total:</b>	<b>67,87,00</b>	<b>92,37,67</b>	<b>107,80,00</b>
<b>14308</b>	<b>National Agricultural Training Academy (NATA)</b>			
	Operating Activity	12,98,00	11,92,19	12,69,00
	<b>Total:</b>	<b>12,98,00</b>	<b>11,92,19</b>	<b>12,69,00</b>
	Recurrent	12,66,00	11,74,00	12,25,00
	Capital	32,00	18,19	44,00
	<b>Total:</b>	<b>12,98,00</b>	<b>11,92,19</b>	<b>12,69,00</b>
	Total - Operating Activity:	20774,51,00	29709,14,57	19885,30,00
	Total - Development Activity:	4347,97,00	4100,41,00	4338,84,00
	<b>Total - Operating and Development Activity:</b>	<b>25122,48,00</b>	<b>33809,55,57</b>	<b>24224,14,00</b>
	Total - Recurrent:	22643,67,04	31516,29,33	21617,15,04
	Total - Capital :	2414,45,96	2244,22,99	2602,47,71
	Total - Asset:	64,35,00	49,03,25	4,51,25
	Total Liability:	0	0	0
	<b>Total-Ministry of Agriculture:</b>	<b>25122,48,00</b>	<b>33809,55,57</b>	<b>24224,14,00</b>