

Consolidated Fund Receipts Detailed Estimates 2024-25

149 - Ministry of Disaster Management and Relief

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
14901			Secretariat, Ministry of Disaster Management and Relief			
	1490101		Secretariat, Ministry of Disaster Management and Relief			
		1490101131440	Secretariat, Ministry of Disaster Management and Relief			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	0	2,28,00	2,28,00
		1422328	Tender document fee	50,00	0	0
			Sub Total - Administrative fees:	50,00	2,28,00	2,28,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	20,00,00	20,00,00
		1441299	Other receipts	52,00,00	50,00,00	50,00,00
			Sub Total - Current transfers not elsewhere classified:	52,00,00	70,00,00	70,00,00
			Sub Total - Other revenue:	52,50,00	72,28,00	72,28,00
			Sub Total - Revenue:	52,50,00	72,28,00	72,28,00
			Total - Secretariat, Ministry of Disaster Management and Relief:	52,50,00	72,28,00	72,28,00
			Total - Secretariat, Ministry of Disaster Management and Relief:	52,50,00	72,28,00	72,28,00
			Total - Secretariat, Ministry of Disaster Management and Relief:	52,50,00	72,28,00	72,28,00
14902			Department of Disaster Management			
	1490201		Head Office, Department of Disaster Management			
		1490201131441	Head Office, Department of Disaster Management			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	1,00	0	0
			Sub Total - Sales by market establishments:	1,00	0	0
		1422	Administrative fees			
		1422326	Examination fee	1,50,00	0	60,53
		1422328	Tender document fee	45,34,00	0	15,13,17
			Sub Total - Administrative fees:	46,84,00	0	15,73,70

149 - Ministry of Disaster Management and Relief

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1423 Incidental sales by nonmarket establishments						
			1423204 Fee for using government vehicle	10,00	0	5,04
			1423226 Sale of used paper and stationery	50,00	0	10,08
Sub Total - Incidental sales by nonmarket establishments:				60,00	0	15,12
1441 Current transfers not elsewhere classified						
			1441202 Recovery of over payment from prior years	0	0	10,08,78
			1441299 Other receipts	0	0	24,02,40
Sub Total - Current transfers not elsewhere classified:				0	0	34,11,18
Sub Total - Other revenue:				47,45,00	0	50,00,00
Sub Total - Revenue:				47,45,00	0	50,00,00
2 Capital Receipts						
21 Sale of non financial assets						
2112 Machinery and equipment						
			2112101 Motor vehicle	3,00,00	0	0
			2112313 Furniture	1,00,00	0	0
Sub Total - Machinery and equipment:				4,00,00	0	0
Sub Total - Sale of non financial assets:				4,00,00	0	0
Sub Total - Capital Receipts:				4,00,00	0	0
Total - Head Office, Department of Disaster Management:				51,45,00	0	50,00,00
Total - Head Office, Department of Disaster Management:				51,45,00	0	50,00,00
Total - Department of Disaster Management:				51,45,00	0	50,00,00
Total - Ministry of Disaster Management and Relief:				103,95,00	72,28,00	122,28,00