

**Demands for Grants and Appropriations 2023-24**  
**Grant No - 12**  
**115 - Implementation Monitoring and Evaluation Division**

**Allocations and Activities**

1. The main functions of the Implementation Monitoring and Evaluation Division are:
- Monitoring and evaluating the progress of ADP Projects of different ministries/divisions and send recommendation/opinion to concerned ministries/divisions;
  - Verifying projectwise monitoring format and inform the concerned ministries/divisions;
  - Collecting and analyzing project wise progress report of development projects and send recommendations to the government including concerned ministries/divisions; and
  - Providing PPA 2006 & PPR 2008 based recommendation on different procurement issues to the CCEA & CCGP and Ministry or Division.
2. The revised budget allocation (Operating and Development) from FY 2020-21 to FY 2022-23 and the proposed allocation (Operating and Development) for FY 2023-24 of the Implementation Monitoring and Evaluation Division are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	30,21,27	124,83,00	<b>155,04,27</b>	122,04,47	32,90,00	9,80	0
2021-22	Revised Budget	51,97,00	155,74,00	<b>207,71,00</b>	196,37,80	11,23,00	10,20	0
2022-23	Revised Budget	54,07,58	136,89,00	<b>190,96,58</b>	161,58,85	29,27,13	10,60	0
2023-24	Budget	61,33,00	122,58,00	<b>183,91,00</b>	130,25,00	53,55,00	11,00	0

3. In FY 2023-24, the following important activities/projects/programmes are scheduled to be implemented:
- 30% development projects under ADP will be monitored through site visit and recommendation will be sent accordingly;
  - The activities of all fast-track projects will be monitored at regular intervals, on the basis of findings recommendation will be sent to the concerned implementing agencies;
  - The project activities of 2021-2022 will be analyzed and the reports will be placed before the National Economic Council (NEC);
  - The project activities of the current fiscal year will be compared with the previous fiscal years and on the basis of this comparison necessary recommendation will be sent to the concerned ministries/divisions;
  - 82% of the Project Completion Report (PCR) of the completed projects will be verified and marginal evaluation report will be prepared;
  - In-depth monitoring of 49 development projects and impact evaluation of 16 completed projects will be done and recommendation will be sent to the concerned ministries/divisions;
  - Video conferences will be arranged with 12 different district administration to monitor the implementation of the projects in those districts and recommendation will be sent to concerned ministries/divisions;
  - Projects with slow progress will be identified and reviewed by making one to one basis bilateral discussion with the concerned project authorities and recommendation will be sent to the concerned ministries/divisions;
  - A total of 2,200 officials of government and non-government organizations will be provided training on PPA 2006 and PPR 2008 in different periods in order to bring more transparency including raising awareness on government procurement;
  - Active participation will be ensured in as many as 12 Divisional Development Co-ordination Committee meeting;
  - The annual procurement plan and the annual work plan of the project titled "Digitizing Implementation Monitoring and Public Procurement Project (DIMAPPP)" & "Capacity Enhancement for Effective Practice of Result Based Monitoring and Evaluation System in IMED (CEEPRM&ESI)" will be implemented as per TAPP/DPP; and
  - Essential and effective steps will be taken to revise and extended time of the project titled "Capacity Development for Monitoring and Reporting to increase the Effective Coverage of Basic Social Services (CDMRI-ECBSS)" for children and women in Bangladesh.

## Demands for Grants and Appropriations 2023-24

### Grant No. 12

#### 115-Implementation Monitoring and Evaluation Division

(Taka in Thousand)

Charged	0	Operating	61,33,00	Recurrent	130,25,00
Others	183,91,00	Development	122,58,00	Capital	53,55,00
				Financial Asset	11,00
				Liability	0
<b>Total :</b>	<b>183,91,00</b>	<b>Total :</b>	<b>183,91,00</b>	<b>Total :</b>	<b>183,91,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	21,36,02	16,97,20	21,92,20
3211	Administrative expenses	4,64,37	3,94,90	5,12,05
3221	Fees, charges and commissions	25,96,18	25,07,85	25,65,65
3231	Training	1,30,95	80,00	1,28,00
3243	Petrol, oil and lubricants	50,00	47,00	47,00
3244	Travel and Transfer	1,20,75	58,00	1,13,00
3251	Agriculture supplies	1,00	2,00	2,00
3255	Printing and stationery	1,14,65	1,24,75	1,40,35
3256	General supplies and materials	5,80	7,00	5,40
3257	Professional services, honorariums and special	70,20,70	109,44,05	124,49,05
3258	Repairs and maintenance	3,64,50	2,96,00	3,56,80
3821	Current transfers not elsewhere classified	8	10	10
3911	Reserve	20,00	0	6,27,80
<b>Total - Recurrent Expenditure :</b>		<b>130,25,00</b>	<b>161,58,85</b>	<b>191,39,40</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	6,00	5,00	5,00
4112	Machinery and equipment	53,48,00	29,22,13	62,75,00
4113	Other fixed assets	0	0	20,00,00
<b>Sub Total - Non financial assets :</b>		<b>53,54,00</b>	<b>29,27,13</b>	<b>82,80,00</b>
<b>Reserve</b>				
4911	Reserve	1,00	0	0
<b>Sub Total - Reserve :</b>		<b>1,00</b>	<b>0</b>	<b>0</b>
<b>Total - Capital Expenditure :</b>		<b>53,55,00</b>	<b>29,27,13</b>	<b>82,80,00</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	11,00	10,60	10,60
<b>Sub Total - Financial assets :</b>		<b>11,00</b>	<b>10,60</b>	<b>10,60</b>
<b>Total - Assets :</b>		<b>11,00</b>	<b>10,60</b>	<b>10,60</b>
<b>Total - Implementation Monitoring and Evaluat</b>		<b>183,91,00</b>	<b>190,96,58</b>	<b>274,30,00</b>

**Demands for Grants and Appropriations 2023-24**  
**Grant No. 12**  
**115 - Implementation Monitoring and Evaluation Division**

(Taka in thousand)

Charged	0	Operating	61,33,00	Recurrent	130,25,00
Others	183,91,00	Development	122,58,00	Capital	53,55,00
				Financial Asset	11,00
				Liability	0
<b>Total:</b>	<b>183,91,00</b>	<b>Total:</b>	<b>183,91,00</b>	<b>Total:</b>	<b>183,91,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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### Organisational Classification

#### 11501 Secretariat, Implementation Monitoring and Evaluation Division (IMED)

Operating Activity	61,33,00	54,07,58	64,75,00
Development Activity	122,58,00	136,89,00	209,55,00
<b>Total:</b>	<b>183,91,00</b>	<b>190,96,58</b>	<b>274,30,00</b>
Recurrent	130,25,00	161,58,85	191,39,40
Capital	53,55,00	29,27,13	82,80,00
Financial Asset	11,00	10,60	10,60
<b>Total:</b>	<b>183,91,00</b>	<b>190,96,58</b>	<b>274,30,00</b>
Total - Operating Activity:	61,33,00	54,07,58	64,75,00
Total - Development Activity:	122,58,00	136,89,00	209,55,00
<b>Total - Operating and Development Activity:</b>	<b>183,91,00</b>	<b>190,96,58</b>	<b>274,30,00</b>
Total - Recurrent:	130,25,00	161,58,85	191,39,40
Total - Capital :	53,55,00	29,27,13	82,80,00
Total - Asset:	11,00	10,60	10,60
Total Liability:	0	0	0
<b>Total-Implementation Monitoring and Evaluation Division:</b>	<b>183,91,00</b>	<b>190,96,58</b>	<b>274,30,00</b>