

**Statement-IIB**  
**Economic Analysis of Operating & Development Expenditure**  
**(Excluding loans & advances, domestic & foreign debt, food account operations and adjustment)**

(Amount in Crore Taka)

Economic Group (Level-5)	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23	Actual 2021-22
	<b>Recurrent Expenditure</b>				
31111	Officers' pay	13,539	11,703	12,297	9,367
31112	Staff's pay	29,623	27,100	27,364	24,009
31113	Allowances	38,457	35,090	35,348	30,130
32111	Administrative Expenses	10,599	10,244	10,016	7,665
32211	Fees, charges and commissions	2,123	1,997	1,455	1,465
32312	Domestic training	0	0	0	77
32313	Training	4,575	3,913	4,897	2,969
32411	Domestic travel and transfer	0	0	0	21
32431	Petrol, oil and lubricants	2,930	2,638	2,445	2,198
32441	Travel and Transfer	2,348	1,309	2,164	1,214
32511	Agriculture supplies	1,318	1,242	1,198	1,030
32521	Medical and surgical supplies	6,359	6,592	10,621	8,990
32531	Public order and safety supplies	1,139	1,134	1,123	646
32541	Food supplies	3,711	3,258	3,196	4,126
32551	Printing and stationery	2,349	2,126	2,397	2,009
32561	General supplies and materials	2,961	2,477	2,417	1,980
32571	Professional services	4,632	5,611	4,964	4,172
32572	Honorarium and special expenses	1,139	726	619	1,156
32573	Special expenses	1,310	1,357	1,457	1,133
32581	Repairs and maintenance	13,241	11,626	13,034	10,002
32582	Repairs and maintenance for railway	367	280	278	175
34111	Interest on foreign loan	12,441	9,383	7,259	4,568
34211	Treasury bond interest	26,047	25,185	22,305	24,803
34212	Floating loan interest	5,108	3,361	1,850	975
34214	Interest on national savings	42,000	45,100	42,675	40,061
34215	Interest on provident fund	8,000	6,200	5,500	6,919
34411	Profit payment of sukuk securities	845	845	845	0
35111	Primary production subsidy	24,454	33,332	22,510	21,502
35113	Other subsidies	59,886	44,370	34,372	20,856
35121	Subsidy on loan/interest of loan	200	200	200	14
36311	General Grant	49,203	39,445	46,462	37,408
36321	Capital grants	1,521	1,143	1,453	1,274
37211	Social assistance benefits in cash	19,769	18,006	18,054	16,850
37221	Social assistance benefits in kind	5,649	5,967	5,095	4,115
37311	Employment-related social benefits in cash	32,869	29,137	31,036	19,854
38211	Other miscellaneous expenditure	8,030	6,228	7,550	4,636
38231	Recurrent expenditure for projects	6,239	5,979	7,385	4,550
38242	Export incentives	9,025	9,025	9,025	9,009

## Statement-IIB

(Amount in Crore Taka)

Economic Group (Level-5)	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23	Actual 2021-22
38243	Other incentives	6,200	6,200	6,200	4,400
38313	Current claims	0	30	0	0
39111	Reserve	11,794	2,788	7,688	0
<b>Total - Recurrent Expenditure :</b>		<b>4,72,000</b>	<b>4,22,347</b>	<b>4,14,754</b>	<b>3,36,328</b>
<b>Capital Expenditure</b>					
41111	Dwellings	7,103	7,808	6,424	5,137
41112	buildings other than dwellings	25,697	17,186	24,821	17,576
41113	Other structures	61,045	59,354	56,246	49,848
41114	Land improvements	75	61	57	594
41115	Railway installations	85	159	160	0
41121	Transport equipment	6,551	4,718	8,080	5,724
41122	Machinery and equipment other than transport equipment	2,764	2,079	2,233	1,687
41123	Machinery and equipment not elsewhere classified	17,208	12,530	15,834	10,293
41131	Cultivated biological resources	202	248	259	253
41132	Intellectual property products	73	98	115	55
41133	Computer software and databases	651	638	743	181
41137	Antiquities, monuments, archaeological and historical sites/building	15	0	0	0
41141	Weapons Systems	1,001	701	530	619
41211	Public order and safety supplies	58	51	30	23
41241	Food stuff	479	1,097	540	3,523
41251	Military inventories	71	79	78	66
41261	Relief Inventories	130	130	130	125
41271	Railway Capital Suspense (Store)	250	250	250	177
41311	Valuables	11	3	4	1
41411	Land	13,206	14,376	13,268	11,572
41431	Noncultivated biological resources	0	1	1	1
41441	Contracts, leases, and license	0	1	1	1
42111	Capital expenditure for project	48,043	45,174	68,658	63,365
49111	Reserve	23,414	13,250	18,515	0
72151	Loan to government employees	436	360	362	297
72152	Loan to autonomous bodies	54,343	41,148	21,028	2,994
72161	Equity	26,874	16,606	24,897	7,748
72242	Investment fund shares or units	0	52	46	0
<b>Total - Capital Expenditure :</b>		<b>2,89,785</b>	<b>2,38,158</b>	<b>2,63,310</b>	<b>1,81,860</b>
<b>Operating &amp; Development Expenditure (Net) :</b>		<b>7,61,785</b>	<b>6,60,505</b>	<b>6,78,064</b>	<b>5,18,188</b>