

## Consolidated Fund Receipts Detailed Estimates 2023-24

### 138 - Rural Development and Cooperative Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>13801</b>			<b>Secretariat, Rural Development and Cooperative Division</b>			
<b>1380101</b>			<b>Secretariat, Rural Development and Cooperative Division</b>			
<b>1380101121137</b>			<b>Secretariat, Rural Development and Cooperative Division</b>			
<b>1</b>			<b>Revenue</b>			
<b>14</b>			<b>Other revenue</b>			
<b>1411</b>			<b>Interest</b>			
1411202			Interest on loan to government employees	14,27	33,20	33,20
1411203			Interest on foreign loan on lent	67	1,10	1,10
			<b>Sub Total - Interest:</b>	<b>14,94</b>	<b>34,30</b>	<b>34,30</b>
<b>1422</b>			<b>Administrative fees</b>			
1422326			Examination fee	1,00	1,00	1,00
1422328			Tender document fee	60	20	20
			<b>Sub Total - Administrative fees:</b>	<b>1,60</b>	<b>1,20</b>	<b>1,20</b>
<b>1423</b>			<b>Incidental sales by nonmarket establishments</b>			
1423204			Fee for using government vehicle	1,00	40	40
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>1,00</b>	<b>40</b>	<b>40</b>
<b>1441</b>			<b>Current transfers not elsewhere classified</b>			
1441299			Other receipts	40,00	80,00	80,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>40,00</b>	<b>80,00</b>	<b>80,00</b>
			<b>Sub Total - Other revenue:</b>	<b>57,54</b>	<b>1,15,90</b>	<b>1,15,90</b>
			<b>Sub Total - Revenue:</b>	<b>57,54</b>	<b>1,15,90</b>	<b>1,15,90</b>
<b>7</b>			<b>Assets</b>			
<b>72</b>			<b>Financial assets</b>			
<b>7215</b>			<b>Loans</b>			
7215101			House building loan	0	38,20	38,20
7215102			Computer loan	0	4,00	4,00
7215104			Motor car loan	0	8,00	8,00
7215105			Motor cycle loan	0	5,72	5,72
7215106			Bicycle loan	0	18	18
			<b>Sub Total - Loans:</b>	<b>0</b>	<b>56,10</b>	<b>56,10</b>
			<b>Sub Total - Financial assets:</b>	<b>0</b>	<b>56,10</b>	<b>56,10</b>
			<b>Sub Total - Assets:</b>	<b>0</b>	<b>56,10</b>	<b>56,10</b>
			<b>Total - Secretariat, Rural Development and Cooperative Division:</b>	<b>57,54</b>	<b>1,72,00</b>	<b>1,72,00</b>
			<b>Total - Secretariat, Rural Development and Cooperative Division:</b>	<b>57,54</b>	<b>1,72,00</b>	<b>1,72,00</b>
			<b>Total - Secretariat, Rural Development and Cooperative Division:</b>	<b>57,54</b>	<b>1,72,00</b>	<b>1,72,00</b>

**138 - Rural Development and Cooperative Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>13802</b>			<b>Department of Cooperatives</b>			
<b>1380201</b>			<b>Head Office, Department of Cooperatives</b>			
<b>1380201121138</b>			<b>Head Office, Department of Cooperatives</b>			
<b>1</b>			<b>Revenue</b>			
<b>14</b>			<b>Other revenue</b>			
<b>1422</b>			<b>Administrative fees</b>			
1422199			Other license fee	3	10	10
1422204			Non-profit organization registration fee	77,28	1,10,00	1,10,00
1422324			Audit fee	17,40,00	11,90,00	11,90,00
1422326			Examination fee	50	3,00,00	3,00,00
1422328			Tender document fee	2,00	2,00	2,00
			<b>Sub Total - Administrative fees:</b>	<b>18,19,81</b>	<b>16,02,10</b>	<b>16,02,10</b>
<b>1423</b>			<b>Incidental sales by nonmarket establishments</b>			
1423204			Fee for using government vehicle	8,00	7,00	7,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>8,00</b>	<b>7,00</b>	<b>7,00</b>
<b>1441</b>			<b>Current transfers not elsewhere classified</b>			
1441299			Other receipts	1,32,45	1,18,90	1,18,90
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,32,45</b>	<b>1,18,90</b>	<b>1,18,90</b>
			<b>Sub Total - Other revenue:</b>	<b>19,60,26</b>	<b>17,28,00</b>	<b>17,28,00</b>
			<b>Sub Total - Revenue:</b>	<b>19,60,26</b>	<b>17,28,00</b>	<b>17,28,00</b>
			<b>Total - Head Office, Department of Cooperatives:</b>	<b>19,60,26</b>	<b>17,28,00</b>	<b>17,28,00</b>
			<b>Total - Head Office, Department of Cooperatives:</b>	<b>19,60,26</b>	<b>17,28,00</b>	<b>17,28,00</b>
			<b>Total - Department of Cooperatives:</b>	<b>19,60,26</b>	<b>17,28,00</b>	<b>17,28,00</b>
			<b>Total - Rural Development and Cooperative Division:</b>	<b>20,17,80</b>	<b>19,00,00</b>	<b>19,00,00</b>