

**Consolidated Fund Receipts Detailed Estimates 2023-24**  
**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>14501</b>			<b>Secretariat, Ministry of Environment, Forest and Climate Change</b>			
<b>1450101</b>			<b>Secretariat, Ministry of Environment, Forest and Climate Change</b>			
<b>1450101124496</b>			<b>Secretariat, Ministry of Environment, Forest and Climate Change</b>			
<b>1</b>			<b>Revenue</b>			
<b>14</b>			<b>Other revenue</b>			
<b>1411</b>			<b>Interest</b>			
1411202			Interest on loan to government employees	15,31	45,15	2,64,00
			<b>Sub Total - Interest:</b>	<b>15,31</b>	<b>45,15</b>	<b>2,64,00</b>
<b>1422</b>			<b>Administrative fees</b>			
1422328			Tender document fee	30	25	0
			<b>Sub Total - Administrative fees:</b>	<b>30</b>	<b>25</b>	<b>0</b>
<b>1423</b>			<b>Incidental sales by nonmarket establishments</b>			
1423204			Fee for using government vehicle	30	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>30</b>	<b>0</b>	<b>0</b>
<b>1441</b>			<b>Current transfers not elsewhere classified</b>			
1441202			Recovery of over payment from prior years	5,00	9,00	0
1441299			Other receipts	90,00	30,50	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>95,00</b>	<b>39,50</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>1,10,91</b>	<b>84,90</b>	<b>2,64,00</b>
			<b>Sub Total - Revenue:</b>	<b>1,10,91</b>	<b>84,90</b>	<b>2,64,00</b>
<b>7</b>			<b>Assets</b>			
<b>72</b>			<b>Financial assets</b>			
<b>7215</b>			<b>Loans</b>			
7215101			House building loan	1,12,45	1,20,00	0
7215102			Computer loan	3,50	3,50	0
7215104			Motor car loan	11,45	38,80	0
7215105			Motor cycle loan	16,00	15,80	0
7215106			Bicycle loan	1,00	1,00	0
			<b>Sub Total - Loans:</b>	<b>1,44,40</b>	<b>1,79,10</b>	<b>0</b>
			<b>Sub Total - Financial assets:</b>	<b>1,44,40</b>	<b>1,79,10</b>	<b>0</b>
			<b>Sub Total - Assets:</b>	<b>1,44,40</b>	<b>1,79,10</b>	<b>0</b>
			<b>Total - Secretariat, Ministry of Environment, Forest and Climate Change:</b>	<b>2,55,31</b>	<b>2,64,00</b>	<b>2,64,00</b>
			<b>Total - Secretariat, Ministry of Environment, Forest and Climate Change:</b>	<b>2,55,31</b>	<b>2,64,00</b>	<b>2,64,00</b>
			<b>Total - Secretariat, Ministry of Environment, Forest and Climate Change:</b>	<b>2,55,31</b>	<b>2,64,00</b>	<b>2,64,00</b>

## 145 - Ministry of Environment, Forest and Climate Change

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>14502</b>			<b>Bangladesh Forest Department</b>			
<b>1450201</b>			<b>Chief Conservator of Forest, Bangladesh Forest Department</b>			
<b>1450201124497</b>			<b>Head Office, Chief Conservator of Forest, Bangladesh Forest Department</b>			
<b>1</b>			<b>Revenue</b>			
<b>14</b>			<b>Other revenue</b>			
<b>1421</b>			<b>Sales by market establishments</b>			
1421302			Rentals- residential	3,00	2,50	2,50
			<b>Sub Total - Sales by market establishments:</b>	<b>3,00</b>	<b>2,50</b>	<b>2,50</b>
<b>1422</b>			<b>Administrative fees</b>			
1422326			Examination fee	1,50,00	0	0
1422328			Tender document fee	1,00	1,00	1,00
			<b>Sub Total - Administrative fees:</b>	<b>1,51,00</b>	<b>1,00</b>	<b>1,00</b>
<b>1423</b>			<b>Incidental sales by nonmarket establishments</b>			
1423204			Fee for using government vehicle	3,00	2,50	2,50
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>3,00</b>	<b>2,50</b>	<b>2,50</b>
<b>1441</b>			<b>Current transfers not elsewhere classified</b>			
1441299			Other receipts	2,50	2,00	2,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>2,50</b>	<b>2,00</b>	<b>2,00</b>
			<b>Sub Total - Other revenue:</b>	<b>1,59,50</b>	<b>8,00</b>	<b>8,00</b>
			<b>Sub Total - Revenue:</b>	<b>1,59,50</b>	<b>8,00</b>	<b>8,00</b>
			<b>Total - Head Office, Chief Conservator of Forest, Bangladesh Forest Department:</b>	<b>1,59,50</b>	<b>8,00</b>	<b>8,00</b>
			<b>Total - Chief Conservator of Forest, Bangladesh Forest Department:</b>	<b>1,59,50</b>	<b>8,00</b>	<b>8,00</b>
<b>1450202</b>			<b>Conservators of Forest, Bangladesh Forest Department</b>			
<b>1450202000000</b>			<b>Conservators of Forest, Bangladesh Forest Department</b>			
<b>1</b>			<b>Revenue</b>			
<b>14</b>			<b>Other revenue</b>			
<b>1421</b>			<b>Sales by market establishments</b>			
1421301			Rentals - non residential	0	20	1,00
1421302			Rentals- residential	0	1,00	2,00
			<b>Sub Total - Sales by market establishments:</b>	<b>0</b>	<b>1,20</b>	<b>3,00</b>
<b>1422</b>			<b>Administrative fees</b>			
1422199			Other license fee	0	8,00	8,00
1422326			Examination fee	0	1,05,00	0
1422328			Tender document fee	0	4,00	4,00
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>1,17,00</b>	<b>12,00</b>
<b>1423</b>			<b>Incidental sales by nonmarket establishments</b>			
1423204			Fee for using government vehicle	0	30	30
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>30</b>	<b>30</b>

**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	0	12,00	0
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>0</b>	<b>12,00</b>	<b>0</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	50	50
		1441299	Other receipts	0	2,75,00	3,90,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>0</b>	<b>2,75,50</b>	<b>3,90,50</b>
			<b>Sub Total - Other revenue:</b>	<b>0</b>	<b>4,06,00</b>	<b>4,05,80</b>
			<b>Sub Total - Revenue:</b>	<b>0</b>	<b>4,06,00</b>	<b>4,05,80</b>
		<b>2</b>	<b>Capital Receipts</b>			
		<b>21</b>	<b>Sale of non financial assets</b>			
		<b>2144</b>	<b>Intangible nonproduced assets</b>			
		2144103	Permits to undertake specific activities	0	3,00,00	4,50,00
			<b>Sub Total - Intangible nonproduced assets:</b>	<b>0</b>	<b>3,00,00</b>	<b>4,50,00</b>
			<b>Sub Total - Sale of non financial assets:</b>	<b>0</b>	<b>3,00,00</b>	<b>4,50,00</b>
			<b>Sub Total - Capital Receipts:</b>	<b>0</b>	<b>3,00,00</b>	<b>4,50,00</b>
			<b>Total - Conservators of Forest, Bangladesh Forest Department:</b>	<b>0</b>	<b>7,06,00</b>	<b>8,55,80</b>
<b>1450202124498</b>			<b>Conservator of Forest, Central Circle, Bangladesh Forest Department, Dhaka</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	35,00	0	0
		1422328	Tender document fee	30	0	0
			<b>Sub Total - Administrative fees:</b>	<b>35,30</b>	<b>0</b>	<b>0</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	5	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>5</b>	<b>0</b>	<b>0</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	50	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>35,85</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>35,85</b>	<b>0</b>	<b>0</b>
			<b>Total - Conservator of Forest, Central Circle, Bangladesh Forest Department, Dhaka:</b>	<b>35,85</b>	<b>0</b>	<b>0</b>

## 145 - Ministry of Environment, Forest and Climate Change

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>1450202124499</b>			<b>Conservator of Forest, Costal Circle, Bangladesh Forest Department, Barishal</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
		1421302	Rentals- residential	10	0	0
			<b>Sub Total - Sales by market establishments:</b>	<b>10</b>	<b>0</b>	<b>0</b>
	<b>1422</b>		<b>Administrative fees</b>			
		1422326	Examination fee	20,00	0	0
		1422328	Tender document fee	30	0	0
			<b>Sub Total - Administrative fees:</b>	<b>20,30</b>	<b>0</b>	<b>0</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	4	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>4</b>	<b>0</b>	<b>0</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	50	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>20,94</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>20,94</b>	<b>0</b>	<b>0</b>
			<b>Total - Conservator of Forest, Costal Circle, Bangladesh Forest Department, Barishal:</b>	<b>20,94</b>	<b>0</b>	<b>0</b>
<b>1450202124500</b>			<b>Conservator of Forest, Bangladesh Forest Department, Chattogram</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
		1421301	Rentals - non residential	10	0	0
			<b>Sub Total - Sales by market establishments:</b>	<b>10</b>	<b>0</b>	<b>0</b>
	<b>1422</b>		<b>Administrative fees</b>			
		1422326	Examination fee	35,00	0	0
		1422328	Tender document fee	30	0	0
			<b>Sub Total - Administrative fees:</b>	<b>35,30</b>	<b>0</b>	<b>0</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	3	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>3</b>	<b>0</b>	<b>0</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	50	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>35,93</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>35,93</b>	<b>0</b>	<b>0</b>
			<b>Total - Conservator of Forest, Bangladesh Forest Department, Chattogram:</b>	<b>35,93</b>	<b>0</b>	<b>0</b>

## 145 - Ministry of Environment, Forest and Climate Change

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>1450202124501</b>			<b>Conservator of Forest, Bangladesh Forest Department, Rangamati</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
		1421302	Rentals- residential	10	0	0
			<b>Sub Total - Sales by market establishments:</b>	<b>10</b>	<b>0</b>	<b>0</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	10	0	0
		1441299	Other receipts	50	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>60</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>70</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>70</b>	<b>0</b>	<b>0</b>
			<b>Total - Conservator of Forest, Bangladesh Forest Department, Rangamati:</b>	<b>70</b>	<b>0</b>	<b>0</b>
<b>1450202124502</b>			<b>Conservator of Forest, Bangladesh Forest Department, Khulna</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
		1421302	Rentals- residential	10	0	0
			<b>Sub Total - Sales by market establishments:</b>	<b>10</b>	<b>0</b>	<b>0</b>
	<b>1422</b>		<b>Administrative fees</b>			
		1422326	Examination fee	20,00	0	0
		1422328	Tender document fee	30	0	0
			<b>Sub Total - Administrative fees:</b>	<b>20,30</b>	<b>0</b>	<b>0</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	5	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>5</b>	<b>0</b>	<b>0</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	40	0	0
		1441299	Other receipts	50	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>90</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>21,35</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>21,35</b>	<b>0</b>	<b>0</b>
			<b>Total - Conservator of Forest, Bangladesh Forest Department, Khulna:</b>	<b>21,35</b>	<b>0</b>	<b>0</b>

**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>1450202124503</b>			<b>Conservator of Forest, Bangladesh Forest Department, Jashore</b>			
<b>1</b>			<b>Revenue</b>			
<b>14</b>			<b>Other revenue</b>			
<b>1422</b>			<b>Administrative fees</b>			
	1422326		Examination fee	20,00	0	0
	1422328		Tender document fee	30	0	0
			<b>Sub Total - Administrative fees:</b>	<b>20,30</b>	<b>0</b>	<b>0</b>
<b>1441</b>			<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	50	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>20,80</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>20,80</b>	<b>0</b>	<b>0</b>
			<b>Total - Conservator of Forest, Bangladesh Forest Department, Jashore:</b>	<b>20,80</b>	<b>0</b>	<b>0</b>
<b>1450202124504</b>			<b>Conservator of Forest, Bangladesh Forest Department, Bogura</b>			
<b>1</b>			<b>Revenue</b>			
<b>14</b>			<b>Other revenue</b>			
<b>1421</b>			<b>Sales by market establishments</b>			
	1421302		Rentals- residential	10	0	0
			<b>Sub Total - Sales by market establishments:</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>1422</b>			<b>Administrative fees</b>			
	1422326		Examination fee	35,00	0	0
	1422328		Tender document fee	30	0	0
			<b>Sub Total - Administrative fees:</b>	<b>35,30</b>	<b>0</b>	<b>0</b>
<b>1423</b>			<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	8	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>1441</b>			<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	50	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>35,98</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>35,98</b>	<b>0</b>	<b>0</b>
			<b>Total - Conservator of Forest, Bangladesh Forest Department, Bogura:</b>	<b>35,98</b>	<b>0</b>	<b>0</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>1450202124505</b>			<b>Conservator of Forest Social Forest Division, Bangladesh Forest Department, Dhaka</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422326	Examination fee	5,00	0	0
		1422328	Tender document fee	30	0	0
			<b>Sub Total - Administrative fees:</b>	<b>5,30</b>	<b>0</b>	<b>0</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	5	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>5</b>	<b>0</b>	<b>0</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	50	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>5,85</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>5,85</b>	<b>0</b>	<b>0</b>
			<b>Total - Conservator of Forest Social Forest Division, Bangladesh Forest Department, Dhaka:</b>	<b>5,85</b>	<b>0</b>	<b>0</b>
<b>1450202124506</b>			<b>Conservator of Forest, Wildlife and Nature Conservation Circle, Bangladesh Forest Department, Dhaka</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
		1421301	Rentals - non residential	50	0	0
		1421302	Rentals- residential	50	0	0
			<b>Sub Total - Sales by market establishments:</b>	<b>1,00</b>	<b>0</b>	<b>0</b>
	<b>1422</b>		<b>Administrative fees</b>			
		1422199	Other license fee	4,97	0	0
		1422326	Examination fee	30,00	0	0
		1422328	Tender document fee	2,40	0	0
			<b>Sub Total - Administrative fees:</b>	<b>37,37</b>	<b>0</b>	<b>0</b>
	<b>1431</b>		<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	12,00	0	0
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>12,00</b>	<b>0</b>	<b>0</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	3,46,00	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>3,46,00</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>3,96,37</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>3,96,37</b>	<b>0</b>	<b>0</b>

**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>2</b>			<b>Capital Receipts</b>			
<b>21</b>			<b>Sale of non financial assets</b>			
<b>2144</b>			<b>Intangible nonproduced assets</b>			
2144103			Permits to undertake specific activities	5,00,00	0	0
			<b>Sub Total - Intangible nonproduced assets:</b>	<b>5,00,00</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Sale of non financial assets:</b>	<b>5,00,00</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Capital Receipts:</b>	<b>5,00,00</b>	<b>0</b>	<b>0</b>
			<b>Total - Conservator of Forest, Wildlife and Nature Conservation Circle, Bangladesh Forest Department, Dhaka:</b>	<b>8,96,37</b>	<b>0</b>	<b>0</b>
			<b>Total - Conservators of Forest, Bangladesh Forest Department:</b>	<b>10,73,77</b>	<b>7,06,00</b>	<b>8,55,80</b>
<b>1450203</b>			<b>Divisional Forest Offices, Bangladesh Forest Department</b>			
<b>1450203000000</b>			<b>Divisional Forest Offices, Bangladesh Forest Department</b>			
<b>1</b>			<b>Revenue</b>			
<b>14</b>			<b>Other revenue</b>			
<b>1415</b>			<b>Rent</b>			
1415202			Lease of water bodies (jal mahal, ponds)	50,00	46,00	45,00
			<b>Sub Total - Rent:</b>	<b>50,00</b>	<b>46,00</b>	<b>45,00</b>
<b>1421</b>			<b>Sales by market establishments</b>			
1421301			Rentals - non residential	60,00	20,00	55,00
1421302			Rentals- residential	20,00	17,00	15,00
			<b>Sub Total - Sales by market establishments:</b>	<b>80,00</b>	<b>37,00</b>	<b>70,00</b>
<b>1422</b>			<b>Administrative fees</b>			
1422199			Other license fee	24,84	40,00	35,00
1422326			Examination fee	0	1,97,15	0
1422328			Tender document fee	3,00,00	1,50,00	1,70,00
			<b>Sub Total - Administrative fees:</b>	<b>3,24,84</b>	<b>3,87,15</b>	<b>2,05,00</b>
<b>1423</b>			<b>Incidental sales by nonmarket establishments</b>			
1423204			Fee for using government vehicle	2,00	1,00	2,00
1423213			Sale of fish and fish products	6,00,00	4,20,00	4,30,00
1423227			Sale of plants and seedlings	7,00,00	4,00,00	7,50,00
1423229			Sale of timber	91,00,00	75,00,00	89,90,00
1423247			Lease of estates	15,00	10,00	25,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>104,17,00</b>	<b>83,31,00</b>	<b>101,97,00</b>
<b>1431</b>			<b>Fines, penalties, and forfeits</b>			
1431101			Fines	95,00	80,00	90,00
1431102			Penalties	20,00	15,00	12,00
1431103			Forfeiture	1,00,00	70,00	50,00
1431104			Sale of confiscated items	0	4,00,00	6,20,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>2,15,00</b>	<b>5,65,00</b>	<b>7,72,00</b>



**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	20,00	10,00	30,42
		1441299	Other receipts	34,60,90	13,72,85	22,00,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>34,80,90</b>	<b>13,82,85</b>	<b>22,30,42</b>
			<b>Sub Total - Other revenue:</b>	<b>145,67,74</b>	<b>107,49,00</b>	<b>135,19,42</b>
			<b>Sub Total - Revenue:</b>	<b>145,67,74</b>	<b>107,49,00</b>	<b>135,19,42</b>
		<b>2</b>	<b>Capital Receipts</b>			
		<b>21</b>	<b>Sale of non financial assets</b>			
		<b>2111</b>	<b>Buildings and structures</b>			
		2111101	Residential buildings	10,00	5,00	10,00
		2111201	Non residential buildings	10,00	7,00	5,00
			<b>Sub Total - Buildings and structures:</b>	<b>20,00</b>	<b>12,00</b>	<b>15,00</b>
		<b>2112</b>	<b>Machinery and equipment</b>			
		2112101	Motor vehicle	5,00	1,50	2,50
			<b>Sub Total - Machinery and equipment:</b>	<b>5,00</b>	<b>1,50</b>	<b>2,50</b>
		<b>2144</b>	<b>Intangible nonproduced assets</b>			
		2144102	Permits to use natural resources	7,00,00	5,50,00	6,50,00
		2144103	Permits to undertake specific activities	6,56,20	3,00,00	5,80,00
			<b>Sub Total - Intangible nonproduced assets:</b>	<b>13,56,20</b>	<b>8,50,00</b>	<b>12,30,00</b>
			<b>Sub Total - Sale of non financial assets:</b>	<b>13,81,20</b>	<b>8,63,50</b>	<b>12,47,50</b>
			<b>Sub Total - Capital Receipts:</b>	<b>13,81,20</b>	<b>8,63,50</b>	<b>12,47,50</b>
			<b>Total - Divisional Forest Offices, Bangladesh Forest Department:</b>	<b>159,48,94</b>	<b>116,12,50</b>	<b>147,66,92</b>
			<b>Total - Divisional Forest Offices, Bangladesh Forest Department:</b>	<b>159,48,94</b>	<b>116,12,50</b>	<b>147,66,92</b>
<b>1450204</b>			<b>Botanical Gardens, Bangladesh Forest Department</b>			
<b>1450204000000</b>			<b>Botanical Gardens, Bangladesh Forest Department</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1421</b>	<b>Sales by market establishments</b>			
		1421302	Rentals- residential	7,50	6,50	50
			<b>Sub Total - Sales by market establishments:</b>	<b>7,50</b>	<b>6,50</b>	<b>50</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422328	Tender document fee	1,00	50	1,00
			<b>Sub Total - Administrative fees:</b>	<b>1,00</b>	<b>50</b>	<b>1,00</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423227	Sale of plants and seedlings	2,00	2,00	5,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>2,00</b>	<b>2,00</b>	<b>5,00</b>

**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	5,00	5,00	10,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>5,00</b>	<b>5,00</b>	<b>10,00</b>
			<b>Sub Total - Other revenue:</b>	<b>15,50</b>	<b>14,00</b>	<b>16,50</b>
			<b>Sub Total - Revenue:</b>	<b>15,50</b>	<b>14,00</b>	<b>16,50</b>
		<b>2</b>	<b>Capital Receipts</b>			
		<b>21</b>	<b>Sale of non financial assets</b>			
		<b>2144</b>	<b>Intangible nonproduced assets</b>			
		2144103	Permits to undertake specific activities	3,20,00	3,00,00	3,00,00
			<b>Sub Total - Intangible nonproduced assets:</b>	<b>3,20,00</b>	<b>3,00,00</b>	<b>3,00,00</b>
			<b>Sub Total - Sale of non financial assets:</b>	<b>3,20,00</b>	<b>3,00,00</b>	<b>3,00,00</b>
			<b>Sub Total - Capital Receipts:</b>	<b>3,20,00</b>	<b>3,00,00</b>	<b>3,00,00</b>
			<b>Total - Botanical Gardens, Bangladesh Forest Department:</b>	<b>3,35,50</b>	<b>3,14,00</b>	<b>3,16,50</b>
			<b>Total - Botanical Gardens, Bangladesh Forest Department:</b>	<b>3,35,50</b>	<b>3,14,00</b>	<b>3,16,50</b>
<b>1450205</b>			<b>Forest Training Institutes, Bangladesh Forest Department</b>			
<b>1450205000000</b>			<b>Forest Training Institutes, Bangladesh Forest Department</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1421</b>	<b>Sales by market establishments</b>			
		1421301	Rentals - non residential	60	50	40
		1421302	Rentals- residential	3,00	2,00	2,50
			<b>Sub Total - Sales by market establishments:</b>	<b>3,60</b>	<b>2,50</b>	<b>2,90</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422199	Other license fee	0	0	20
		1422328	Tender document fee	20	0	0
			<b>Sub Total - Administrative fees:</b>	<b>20</b>	<b>0</b>	<b>20</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	50	50	50
		1441299	Other receipts	1,00	1,00	1,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,50</b>	<b>1,50</b>	<b>1,50</b>
			<b>Sub Total - Other revenue:</b>	<b>5,30</b>	<b>4,00</b>	<b>4,60</b>
			<b>Sub Total - Revenue:</b>	<b>5,30</b>	<b>4,00</b>	<b>4,60</b>
			<b>Total - Forest Training Institutes, Bangladesh Forest Department:</b>	<b>5,30</b>	<b>4,00</b>	<b>4,60</b>
			<b>Total - Forest Training Institutes, Bangladesh Forest Department:</b>	<b>5,30</b>	<b>4,00</b>	<b>4,60</b>
			<b>Total - Bangladesh Forest Department:</b>	<b>175,23,01</b>	<b>126,44,50</b>	<b>159,51,82</b>

**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>14503</b>			<b>Department of Environment</b>			
<b>1450301</b>			<b>Head Office, Department of Environment</b>			
<b>1450301124572</b>			<b>Head Office, Department of Environment</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422319	Envirmental clearance fee	2,40,00	2,04,80	2,04,80
		1422326	Examination fee	2,00	1,67	1,67
		1422328	Tender document fee	2,75	2,77	2,77
			<b>Sub Total - Administrative fees:</b>	<b>2,44,75</b>	<b>2,09,24</b>	<b>2,09,24</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	3,50	2,78	2,78
		1423226	Sale of used paper and stationery	5,00	4,44	4,44
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>8,50</b>	<b>7,22</b>	<b>7,22</b>
	<b>1431</b>		<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	35,00,00	30,80,25	30,80,25
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>35,00,00</b>	<b>30,80,25</b>	<b>30,80,25</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	4,75	0	0
		1441299	Other receipts	10,00	5,54	5,54
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>14,75</b>	<b>5,54</b>	<b>5,54</b>
			<b>Sub Total - Other revenue:</b>	<b>37,68,00</b>	<b>33,02,25</b>	<b>33,02,25</b>
			<b>Sub Total - Revenue:</b>	<b>37,68,00</b>	<b>33,02,25</b>	<b>33,02,25</b>
			<b>Total - Head Office, Department of Environment:</b>	<b>37,68,00</b>	<b>33,02,25</b>	<b>33,02,25</b>
			<b>Total - Head Office, Department of Environment:</b>	<b>37,68,00</b>	<b>33,02,25</b>	<b>33,02,25</b>
<b>1450302</b>			<b>Divisional Offices, Department of Environment</b>			
<b>1450302000000</b>			<b>Divisional Offices, Department of Environment</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422319	Envirmental clearance fee	0	16,26,15	16,26,15
		1422326	Examination fee	0	22	22
		1422329	Testing fee	0	1,38,31	1,38,31
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>17,64,68</b>	<b>17,64,68</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	78	78
		1423226	Sale of used paper and stationery	0	2,78	2,78
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>3,56</b>	<b>3,56</b>

**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	0	3,05,25	3,05,25
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>0</b>	<b>3,05,25</b>	<b>3,05,25</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	0	7,76	7,76
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>0</b>	<b>7,76</b>	<b>7,76</b>
			<b>Sub Total - Other revenue:</b>	<b>0</b>	<b>20,81,25</b>	<b>20,81,25</b>
			<b>Sub Total - Revenue:</b>	<b>0</b>	<b>20,81,25</b>	<b>20,81,25</b>
			<b>Total - Divisional Offices, Department of Environment:</b>	<b>0</b>	<b>20,81,25</b>	<b>20,81,25</b>
<b>1450302124573</b>			<b>Divisional Office, Department of Environment, Barishal Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422319	Envirmental clearance fee	60,00	0	0
		1422329	Testing fee	10,00	0	0
			<b>Sub Total - Administrative fees:</b>	<b>70,00</b>	<b>0</b>	<b>0</b>
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	55,00	0	0
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>55,00</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>1,25,00</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>1,25,00</b>	<b>0</b>	<b>0</b>
			<b>Total - Divisional Office, Department of Environment, Barishal Division:</b>	<b>1,25,00</b>	<b>0</b>	<b>0</b>
<b>1450302124574</b>			<b>Divisional Office, Department of Environment, Boyra, Khulna, Khulna Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422319	Envirmental clearance fee	80,00	0	0
		1422329	Testing fee	35,00	0	0
			<b>Sub Total - Administrative fees:</b>	<b>1,15,00</b>	<b>0</b>	<b>0</b>
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	1,00,00	0	0
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>1,00,00</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>2,15,00</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>2,15,00</b>	<b>0</b>	<b>0</b>
			<b>Total - Divisional Office, Department of Environment, Boyra, Khulna, Khulna Division:</b>	<b>2,15,00</b>	<b>0</b>	<b>0</b>

**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>1450302124575</b>			<b>Divisional Office, Department of Environment, Mymensingh Division</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422319		Envirmental clearance fee	30,00	0	0
	1422329		Testing fee	10,00	0	0
			<b>Sub Total - Administrative fees:</b>	<b>40,00</b>	<b>0</b>	<b>0</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	20	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>20</b>	<b>0</b>	<b>0</b>
	<b>1431</b>		<b>Fines, penalties, and forfeits</b>			
	1431101		Fines	25,00	0	0
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>25,00</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>65,20</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>65,20</b>	<b>0</b>	<b>0</b>
			<b>Total - Divisional Office, Department of Environment, Mymensingh Division:</b>	<b>65,20</b>	<b>0</b>	<b>0</b>
<b>1450302124576</b>			<b>Divisional Office, Department of Environment, Nisindara Bogura, Rajshahi Division</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422319		Envirmental clearance fee	40,00	0	0
	1422329		Testing fee	1,20,00	0	0
			<b>Sub Total - Administrative fees:</b>	<b>1,60,00</b>	<b>0</b>	<b>0</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	25	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>25</b>	<b>0</b>	<b>0</b>
	<b>1431</b>		<b>Fines, penalties, and forfeits</b>			
	1431101		Fines	75,00	0	0
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>75,00</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>2,35,25</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>2,35,25</b>	<b>0</b>	<b>0</b>
			<b>Total - Divisional Office, Department of Environment, Nisindara Bogura, Rajshahi Division:</b>	<b>2,35,25</b>	<b>0</b>	<b>0</b>

**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>1450302124577</b>			<b>Divisional Office, Divisional Environment Office, Rangpur Division</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422319	Envirmental clearance fee	1,20,00	0	0
		1422329	Testing fee	10,00	0	0
		1422335	Renewal fee	30,00	0	0
			<b>Sub Total - Administrative fees:</b>	<b>1,60,00</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>1,60,00</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>1,60,00</b>	<b>0</b>	<b>0</b>
			<b>Total - Divisional Office, Divisional Environment Office, Rangpur Division:</b>	<b>1,60,00</b>	<b>0</b>	<b>0</b>
<b>1450302124578</b>			<b>Divisional Office, Department of Environment, Sylhet Division</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422319	Envirmental clearance fee	1,25,00	0	0
		1422329	Testing fee	1,25,00	0	0
			<b>Sub Total - Administrative fees:</b>	<b>2,50,00</b>	<b>0</b>	<b>0</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	10	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>10</b>	<b>0</b>	<b>0</b>
	<b>1431</b>		<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	7,53,65	0	0
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>7,53,65</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>10,03,75</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>10,03,75</b>	<b>0</b>	<b>0</b>
			<b>Total - Divisional Office, Department of Environment, Sylhet Division:</b>	<b>10,03,75</b>	<b>0</b>	<b>0</b>
			<b>Total - Divisional Offices, Department of Environment:</b>	<b>18,04,20</b>	<b>20,81,25</b>	<b>20,81,25</b>
<b>1450303</b>			<b>Regional Offices, Department of Environment</b>			
<b>1450303000000</b>			<b>Regional Offices, Department of Environment</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422319	Envirmental clearance fee	12,00	10,66	10,66
		1422328	Tender document fee	5	6	6
			<b>Sub Total - Administrative fees:</b>	<b>12,05</b>	<b>10,72</b>	<b>10,72</b>

**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>1423 Incidental sales by nonmarket establishments</b>						
			1423204 Fee for using government vehicle	12	11	11
			1423226 Sale of used paper and stationery	2,40	2,22	2,22
<b>Sub Total - Incidental sales by nonmarket establishments:</b>				<b>2,52</b>	<b>2,33</b>	<b>2,33</b>
<b>1431 Fines, penalties, and forfeits</b>						
			1431101 Fines	3,00,00	5,60,55	5,60,55
<b>Sub Total - Fines, penalties, and forfeits:</b>				<b>3,00,00</b>	<b>5,60,55</b>	<b>5,60,55</b>
<b>1441 Current transfers not elsewhere classified</b>						
			1441202 Recovery of over payment from prior years	1,00	0	0
			1441299 Other receipts	6,00	3,60	3,60
<b>Sub Total - Current transfers not elsewhere classified:</b>				<b>7,00</b>	<b>3,60</b>	<b>3,60</b>
<b>Sub Total - Other revenue:</b>				<b>3,21,57</b>	<b>5,77,20</b>	<b>5,77,20</b>
<b>Sub Total - Revenue:</b>				<b>3,21,57</b>	<b>5,77,20</b>	<b>5,77,20</b>
<b>Total - Regional Offices, Department of Environment:</b>				<b>3,21,57</b>	<b>5,77,20</b>	<b>5,77,20</b>
<b>Total - Regional Offices, Department of Environment:</b>				<b>3,21,57</b>	<b>5,77,20</b>	<b>5,77,20</b>
<b>1450304</b>	<b>Metropolitan Offices, Department of Environment</b>					
<b>1450304000000</b>	<b>Metropolitan Offices, Department of Environment</b>					
<b>1</b>	<b>Revenue</b>					
<b>14</b>	<b>Other revenue</b>					
<b>1422</b>	<b>Administrative fees</b>					
			1422319 Envirmental clearance fee	9,00,00	7,99,20	7,99,20
			1422328 Tender document fee	5	11	11
<b>Sub Total - Administrative fees:</b>				<b>9,00,05</b>	<b>7,99,31</b>	<b>7,99,31</b>
<b>1423 Incidental sales by nonmarket establishments</b>						
			1423204 Fee for using government vehicle	12	11	11
			1423226 Sale of used paper and stationery	2,40	2,22	2,22
<b>Sub Total - Incidental sales by nonmarket establishments:</b>				<b>2,52</b>	<b>2,33</b>	<b>2,33</b>
<b>1431 Fines, penalties, and forfeits</b>						
			1431101 Fines	3,20,00	2,82,50	2,82,50
<b>Sub Total - Fines, penalties, and forfeits:</b>				<b>3,20,00</b>	<b>2,82,50</b>	<b>2,82,50</b>
<b>1441 Current transfers not elsewhere classified</b>						
			1441202 Recovery of over payment from prior years	1,00	0	0
			1441299 Other receipts	6,00	3,66	3,66
<b>Sub Total - Current transfers not elsewhere classified:</b>				<b>7,00</b>	<b>3,66</b>	<b>3,66</b>
<b>Sub Total - Other revenue:</b>				<b>12,29,57</b>	<b>10,87,80</b>	<b>10,87,80</b>
<b>Sub Total - Revenue:</b>				<b>12,29,57</b>	<b>10,87,80</b>	<b>10,87,80</b>
<b>Total - Metropolitan Offices, Department of Environment:</b>				<b>12,29,57</b>	<b>10,87,80</b>	<b>10,87,80</b>
<b>Total - Metropolitan Offices, Department of Environment:</b>				<b>12,29,57</b>	<b>10,87,80</b>	<b>10,87,80</b>

**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>1450305</b>			<b>District Offices, Department of Environment</b>			
<b>1450305000000</b>			<b>District Offices, Department of Environment</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422319		Envirmental clearance fee	45,90,00	37,16,84	37,16,84
			<b>Sub Total - Administrative fees:</b>	<b>45,90,00</b>	<b>37,16,84</b>	<b>37,16,84</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	24	22	22
	1423226		Sale of used paper and stationery	3,50	3,10	3,10
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>3,74</b>	<b>3,32</b>	<b>3,32</b>
	<b>1431</b>		<b>Fines, penalties, and forfeits</b>			
	1431101		Fines	2,00,00	59,94	59,94
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>2,00,00</b>	<b>59,94</b>	<b>59,94</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441202		Recovery of over payment from prior years	5,00	0	0
	1441299		Other receipts	15,00	5,00	5,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>20,00</b>	<b>5,00</b>	<b>5,00</b>
			<b>Sub Total - Other revenue:</b>	<b>48,13,74</b>	<b>37,85,10</b>	<b>37,85,10</b>
			<b>Sub Total - Revenue:</b>	<b>48,13,74</b>	<b>37,85,10</b>	<b>37,85,10</b>
			<b>Total - District Offices, Department of Environment:</b>	<b>48,13,74</b>	<b>37,85,10</b>	<b>37,85,10</b>
			<b>Total - District Offices, Department of Environment:</b>	<b>48,13,74</b>	<b>37,85,10</b>	<b>37,85,10</b>
<b>1450306</b>			<b>Labratories, Department of Environment</b>			
<b>1450306000000</b>			<b>Labratories, Department of Environment</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422319		Envirmental clearance fee	0	0	13,60,31
	1422328		Tender document fee	15	11	11
	1422329		Testing fee	15,00,00	13,60,31	0
			<b>Sub Total - Administrative fees:</b>	<b>15,00,15</b>	<b>13,60,42</b>	<b>13,60,42</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	12	11	11
	1423226		Sale of used paper and stationery	2,40	2,00	2,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>2,52</b>	<b>2,11</b>	<b>2,11</b>



**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	1,00	0	0
		1441299	Other receipts	1,00	55	55
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>2,00</b>	<b>55</b>	<b>55</b>
			<b>Sub Total - Other revenue:</b>	<b>15,04,67</b>	<b>13,63,08</b>	<b>13,63,08</b>
			<b>Sub Total - Revenue:</b>	<b>15,04,67</b>	<b>13,63,08</b>	<b>13,63,08</b>
			<b>Total - Laboratories, Department of Environment:</b>	<b>15,04,67</b>	<b>13,63,08</b>	<b>13,63,08</b>
			<b>Total - Laboratories, Department of Environment:</b>	<b>15,04,67</b>	<b>13,63,08</b>	<b>13,63,08</b>
			<b>Total - Department of Environment:</b>	<b>134,41,75</b>	<b>121,96,68</b>	<b>121,96,68</b>
<b>14504</b>			<b>Bangladesh Forest Research Institute</b>			
	<b>1450401</b>		<b>Bangladesh Forest Research Institute</b>			
		<b>1450401124570</b>	<b>Bangladesh Forest Research Institute, Chattogram</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422328	Tender document fee	2,20	2,00	2,00
		1422404	Water and sewerage charge	1,50	1,50	1,50
			<b>Sub Total - Administrative fees:</b>	<b>3,70</b>	<b>3,50</b>	<b>3,50</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	1,00	1,00	1,00
		1423227	Sale of plants and seedlings	8,50	7,00	7,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>9,50</b>	<b>8,00</b>	<b>8,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	2,00	2,00	2,00
		1441204	Municipal tax payable by government employee living in govt accommodation	1,00	1,00	1,00
		1441299	Other receipts	43,20	39,50	39,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>46,20</b>	<b>42,50</b>	<b>42,50</b>
			<b>Sub Total - Other revenue:</b>	<b>59,40</b>	<b>54,00</b>	<b>54,00</b>
			<b>Sub Total - Revenue:</b>	<b>59,40</b>	<b>54,00</b>	<b>54,00</b>
			<b>Total - Bangladesh Forest Research Institute, Chattogram:</b>	<b>59,40</b>	<b>54,00</b>	<b>54,00</b>
			<b>Total - Bangladesh Forest Research Institute:</b>	<b>59,40</b>	<b>54,00</b>	<b>54,00</b>
			<b>Total - Bangladesh Forest Research Institute:</b>	<b>59,40</b>	<b>54,00</b>	<b>54,00</b>

**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>14505</b>			<b>Bangladesh National Herbarium</b>			
<b>1450501</b>			<b>Bangladesh National Herbarium</b>			
<b>1450501124571</b>			<b>Bangladesh National Herbarium, Ministry of Environment, Dhaka</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	20	15	15
		1423217	Sale of books and publications	50	70	70
		1423226	Sale of used paper and stationery	10	30	30
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>80</b>	<b>1,15</b>	<b>1,15</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	5	5
		1441299	Other receipts	85	30	30
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>85</b>	<b>35</b>	<b>35</b>
			<b>Sub Total - Other revenue:</b>	<b>1,65</b>	<b>1,50</b>	<b>1,50</b>
			<b>Sub Total - Revenue:</b>	<b>1,65</b>	<b>1,50</b>	<b>1,50</b>
			<b>Total - Bangladesh National Herbarium, Ministry of Environment, Dhaka:</b>	<b>1,65</b>	<b>1,50</b>	<b>1,50</b>
			<b>Total - Bangladesh National Herbarium:</b>	<b>1,65</b>	<b>1,50</b>	<b>1,50</b>
			<b>Total - Bangladesh National Herbarium:</b>	<b>1,65</b>	<b>1,50</b>	<b>1,50</b>
			<b>Total - Ministry of Environment, Forest and Climate Change:</b>	<b>312,81,12</b>	<b>251,60,68</b>	<b>284,68,00</b>