

Consolidated Fund Receipts Detailed Estimates 2023-24
124 - Ministry of Primary and Mass Education

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
12401			Secretariat, Ministry of Primary and Mass Education			
1240101			Secretariat, Ministry of Primary and Mass Education			
1240101107527			Secretariat, Ministry of Primary and Mass Education			
1			Revenue			
14			Other revenue			
1411			Interest			
1411202			Interest on loan to government employees	3,06	0	0
			Sub Total - Interest:	3,06	0	0
1421			Sales by market establishments			
1421302			Rentals- residential	10	0	0
			Sub Total - Sales by market establishments:	10	0	0
1422			Administrative fees			
1422326			Examination fee	5,00	0	0
1422328			Tender document fee	0	5	10
1422404			Water and sewerage charge	1	0	0
1422405			Service Charge	5	0	0
			Sub Total - Administrative fees:	5,06	5	10
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	10,00	8	10
			Sub Total - Incidental sales by nonmarket establishments:	10,00	8	10
1431			Fines, penalties, and forfeits			
1431103			Forfeiture	50	0	0
			Sub Total - Fines, penalties, and forfeits:	50	0	0
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	5,09,02	0	0
1441299			Other receipts	25	0	0
			Sub Total - Current transfers not elsewhere classified:	5,09,27	0	0
			Sub Total - Other revenue:	5,27,99	13	20
			Sub Total - Revenue:	5,27,99	13	20

124 - Ministry of Primary and Mass Education

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
2			Capital Receipts			
21			Sale of non financial assets			
2112			Machinery and equipment			
2112101			Motor vehicle	0	50	75
			Sub Total - Machinery and equipment:	0	50	75
			Sub Total - Sale of non financial assets:	0	50	75
			Sub Total - Capital Receipts:	0	50	75
7			Assets			
72			Financial assets			
7215			Loans			
7215101			House building loan	0	30,00	80,00
7215102			Computer loan	0	15,00	20,00
7215103			Interest free loan	0	30,00	80,00
7215104			Motor car loan	0	1,00,00	80,00
7215105			Motor cycle loan	0	70	80
			Sub Total - Loans:	0	1,75,70	2,60,80
			Sub Total - Financial assets:	0	1,75,70	2,60,80
			Sub Total - Assets:	0	1,75,70	2,60,80
			Total - Secretariat, Ministry of Primary and Mass Education:	5,27,99	1,76,33	2,61,75
1240101107528			Compulsory Primary Education Implementation & Evaluation Unit			
1			Revenue			
14			Other revenue			
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	15	15	15
			Sub Total - Incidental sales by nonmarket establishments:	15	15	15
1441			Current transfers not elsewhere classified			
1441299			Other receipts	12	10	10
			Sub Total - Current transfers not elsewhere classified:	12	10	10
			Sub Total - Other revenue:	27	25	25
			Sub Total - Revenue:	27	25	25
			Total - Compulsory Primary Education Implementation & Evaluation Unit:	27	25	25
131004100			National Academy for Primary Education			
1			Revenue			
14			Other revenue			
1421			Sales by market establishments			
1421302			Rentals- residential	0	0	16,00
			Sub Total - Sales by market establishments:	0	0	16,00
1422			Administrative fees			
1422326			Examination fee	0	0	1,90,00
			Sub Total - Administrative fees:	0	0	1,90,00

124 - Ministry of Primary and Mass Education

(Taka in Thousand)

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		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	0	14,00
			Sub Total - Current transfers not elsewhere classified:	0	0	14,00
			Sub Total - Other revenue:	0	0	2,20,00
			Sub Total - Revenue:	0	0	2,20,00
			Total - National Academy for Primary Education:	0	0	2,20,00
			Total - Secretariat, Ministry of Primary and Mass Education:	5,28,26	1,76,58	4,82,00
			Total - Secretariat, Ministry of Primary and Mass Education:	5,28,26	1,76,58	4,82,00
12402			Directorate of Primary Education			
	1240201		Head Office, Directorate of Primary Education			
		1240201107529	Head Office, Directorate of Primary Education			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422204	Non-profit organization registration fee	6,02	10,00	10,00
		1422326	Examination fee	163,50,00	150,00,00	150,00,00
		1422328	Tender document fee	6,54,00	6,00,00	6,00,00
			Sub Total - Administrative fees:	170,10,02	156,10,00	156,10,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10,90	10,00	10,00
		1423226	Sale of used paper and stationery	163,50,00	150,00,00	150,00,00
			Sub Total - Incidental sales by nonmarket establishments:	163,60,90	150,10,00	150,10,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	10,90	10,00	10,00
			Sub Total - Fines, penalties, and forfeits:	10,90	10,00	10,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	122,70,19	119,91,00	119,91,00
		1441299	Other receipts	7,55,94	3,00,00	3,00,00
			Sub Total - Current transfers not elsewhere classified:	130,26,13	122,91,00	122,91,00
			Sub Total - Other revenue:	464,07,95	429,21,00	429,21,00
			Sub Total - Revenue:	464,07,95	429,21,00	429,21,00
			Total - Head Office, Directorate of Primary Education:	464,07,95	429,21,00	429,21,00
			Total - Head Office, Directorate of Primary Education:	464,07,95	429,21,00	429,21,00

124 - Ministry of Primary and Mass Education

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1240202			Divisional Primary Education Offices			
1240202107532			Divisional Primary Education Office, Dhaka Division			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	1,00,00	0	0
			Sub Total - Revenue:	1,00,00	0	0
			Total - Divisional Primary Education Office, Dhaka Division:	1,00,00	0	0
			Total - Divisional Primary Education Offices:	1,00,00	0	0
1240203			District Primary Education Offices			
1240203107555			District Primary Education Office, Dhaka			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	5,00,00	0	0
			Sub Total - Current transfers not elsewhere classified:	5,00,00	0	0
			Sub Total - Other revenue:	5,00,00	0	0
			Sub Total - Revenue:	5,00,00	0	0
			Total - District Primary Education Office, Dhaka:	5,00,00	0	0
			Total - District Primary Education Offices:	5,00,00	0	0
1240204			Upazila Education Offices			
1240204000000			Upazila Education Offices			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	2,00,00	2,50,00	2,50,00
		1441299	Other receipts	1,80,31	1,00,00	1,00,00
			Sub Total - Current transfers not elsewhere classified:	3,80,31	3,50,00	3,50,00
			Sub Total - Other revenue:	3,80,31	3,50,00	3,50,00
			Sub Total - Revenue:	3,80,31	3,50,00	3,50,00
			Total - Upazila Education Offices:	3,80,31	3,50,00	3,50,00

124 - Ministry of Primary and Mass Education

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1240204107644			Upazila Education Office, Alikadam, Bandarban			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	4,60	0	0
			Sub Total - Current transfers not elsewhere classified:	4,60	0	0
			Sub Total - Other revenue:	4,60	0	0
			Sub Total - Revenue:	4,60	0	0
			Total - Upazila Education Office, Alikadam, Bandarban:	4,60	0	0
1240204107721			Upazila Education Office, Matiranga, Khagrachhari			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	1	0	0
			Sub Total - Current transfers not elsewhere classified:	1	0	0
			Sub Total - Other revenue:	1	0	0
			Sub Total - Revenue:	1	0	0
			Total - Upazila Education Office, Matiranga, Khagrachhari:	1	0	0
1240204107734			Upazila Education Office, Senbag, Noakhali			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	1	0	0
			Sub Total - Current transfers not elsewhere classified:	1	0	0
			Sub Total - Other revenue:	1	0	0
			Sub Total - Revenue:	1	0	0
			Total - Upazila Education Office, Senbag, Noakhali:	1	0	0
1240204107965			Upazila Education Office, Bholahat, Chapai Nababganj			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	7	0	0
			Sub Total - Current transfers not elsewhere classified:	7	0	0
			Sub Total - Other revenue:	7	0	0
			Sub Total - Revenue:	7	0	0
			Total - Upazila Education Office, Bholahat, Chapai Nababganj:	7	0	0
			Total - Upazila Education Offices:	3,85,00	3,50,00	3,50,00

124 - Ministry of Primary and Mass Education

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1240205			Metropolitan Thana Education Offices			
1240205108095			Thana Education Office, Double Mooring Thana, Chattogram			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	25,00	0	0
			Sub Total - Current transfers not elsewhere classified:	25,00	0	0
			Sub Total - Other revenue:	25,00	0	0
			Sub Total - Revenue:	25,00	0	0
			Total - Thana Education Office, Double Mooring Thana, Chattogram:	25,00	0	0
1240205108110			Thana Education Office, Mirpur Thana, Dhaka			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	25,00	0	0
			Sub Total - Current transfers not elsewhere classified:	25,00	0	0
			Sub Total - Other revenue:	25,00	0	0
			Sub Total - Revenue:	25,00	0	0
			Total - Thana Education Office, Mirpur Thana, Dhaka:	25,00	0	0
			Total - Metropolitan Thana Education Offices:	50,00	0	0
1240206			Upazila Resource Centres			
1240206000000			Upazila Resource Centres			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	60,00	0	0
		1441299	Other receipts	40,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	1,00,00	0	0
			Sub Total - Revenue:	1,00,00	0	0
			Total - Upazila Resource Centres:	1,00,00	0	0
			Total - Upazila Resource Centres:	1,00,00	0	0

124 - Ministry of Primary and Mass Education

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1240207			Thana Resource Centres			
1240207000000			Thana Resource Centres			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	40,00	0	0
		1441299	Other receipts	10,00	0	0
			Sub Total - Current transfers not elsewhere classified:	50,00	0	0
			Sub Total - Other revenue:	50,00	0	0
			Sub Total - Revenue:	50,00	0	0
			Total - Thana Resource Centres:	50,00	0	0
			Total - Thana Resource Centres:	50,00	0	0
1240208			Primary Teachers Training Institutes			
1240208000000			Primary Teachers Training Institutes			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	1,10,00	1,00,00	1,00,00
			Sub Total - Current transfers not elsewhere classified:	1,10,00	1,00,00	1,00,00
			Sub Total - Other revenue:	1,10,00	1,00,00	1,00,00
			Sub Total - Revenue:	1,10,00	1,00,00	1,00,00
			Total - Primary Teachers Training Institutes:	1,10,00	1,00,00	1,00,00
			Total - Primary Teachers Training Institutes:	1,10,00	1,00,00	1,00,00
1240209			Government Primary Schools			
1240209000000			Government Primary Schools			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	11,00,00	10,00,00	10,00,00
		1441299	Other receipts	13,19,99	12,00,00	12,00,00
			Sub Total - Current transfers not elsewhere classified:	24,19,99	22,00,00	22,00,00
			Sub Total - Other revenue:	24,19,99	22,00,00	22,00,00
			Sub Total - Revenue:	24,19,99	22,00,00	22,00,00
			Total - Government Primary Schools:	24,19,99	22,00,00	22,00,00
			Total - Government Primary Schools:	24,19,99	22,00,00	22,00,00
			Total - Directorate of Primary Education:	501,22,94	455,71,00	455,71,00

124 - Ministry of Primary and Mass Education

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
12403			Bureau of Non-formal Education			
1240301			Head Office Bureau of Non-Formal Education			
1240301108696			Head Office, Bureau of Non-Formal Education			
1			Revenue			
14			Other revenue			
1421			Sales by market establishments			
1421302			Rentals- residential	50,00	8,00	46,00
			Sub Total - Sales by market establishments:	50,00	8,00	46,00
1422			Administrative fees			
1422328			Tender document fee	30,00	0	26,00
			Sub Total - Administrative fees:	30,00	0	26,00
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	12,00	40	10,00
			Sub Total - Incidental sales by nonmarket establishments:	12,00	40	10,00
1441			Current transfers not elsewhere classified			
1441299			Other receipts	1,00,50	4,00	75,00
			Sub Total - Current transfers not elsewhere classified:	1,00,50	4,00	75,00
			Sub Total - Other revenue:	1,92,50	12,40	1,57,00
			Sub Total - Revenue:	1,92,50	12,40	1,57,00
2			Capital Receipts			
21			Sale of non financial assets			
2112			Machinery and equipment			
2112101			Motor vehicle	0	6,00	18,00
			Sub Total - Machinery and equipment:	0	6,00	18,00
			Sub Total - Sale of non financial assets:	0	6,00	18,00
			Sub Total - Capital Receipts:	0	6,00	18,00
			Total - Head Office, Bureau of Non-Formal Education:	1,92,50	18,40	1,75,00
			Total - Head Office Bureau of Non-Formal Education:	1,92,50	18,40	1,75,00
1240302			District Non-Formal Education Bureau Offices			
1240302000000			District Non-Formal Education Bureau Offices			
1			Revenue			
14			Other revenue			
1421			Sales by market establishments			
1421202			Postage realised in cash	0	0	10,00
			Sub Total - Sales by market establishments:	0	0	10,00

124 - Ministry of Primary and Mass Education

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1441 Current transfers not elsewhere classified						
			1441202 Recovery of over payment from prior years	0	50	0
			1441299 Other receipts	1,48,48	1,10	27,00
Sub Total - Current transfers not elsewhere classified:				1,48,48	1,60	27,00
Sub Total - Other revenue:				1,48,48	1,60	37,00
Sub Total - Revenue:				1,48,48	1,60	37,00
2 Capital Receipts						
21 Sale of non financial assets						
2112 Machinery and equipment						
			2112101 Motor vehicle	0	6,00	98,00
Sub Total - Machinery and equipment:				0	6,00	98,00
Sub Total - Sale of non financial assets:				0	6,00	98,00
Sub Total - Capital Receipts:				0	6,00	98,00
Total - District Non-Formal Education Bureau Offices:				1,48,48	7,60	1,35,00
Total - District Non-Formal Education Bureau Offices:				1,48,48	7,60	1,35,00
Total - Bureau of Non-formal Education:				3,40,98	26,00	3,10,00
Total - Ministry of Primary and Mass Education:				509,92,18	457,73,58	463,63,00