

Grant No. 19

122 - Public Security Division

Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Operating Expenditure	25168,78,94	27641,94,00	30406,15,00
Development Expenditure	1707,91,00	1878,70,00	2066,57,00
Total	26876,69,94	29520,64,00	32472,72,00
Recurrent	22772,35,13	24577,00,50	26825,92,24
Capital	4104,34,81	4943,63,50	5646,79,76
Financial Asset	0	0	0
Liability	0	0	0
Total	26876,69,94	29520,64,00	32472,72,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Build a safe and peaceful Bangladesh by securing the safety of life and property of all citizens.

1.2 Major Functions

- 1.2.1 Preparing and implementing policy related administrative activities and associated laws, rules and regulations linked to public security;
- 1.2.2 Managing strategic intelligence functions;
- 1.2.3 Consolidation of the country's progressive development by ensuring the internal security through control and development of law and order situation;
- 1.2.4 Maintaining border security and preventing smuggling activities;
- 1.2.5 Collective activities with international organizations including progressive social awareness campaign to curb terrorism and extremism;
- 1.2.6 Management of necessary weapons, equipment, supplies and training of public security and law enforcement personnel;
- 1.2.7 Ensure proper prosecution against the accused involved in war crimes and crimes against humanities cases and provide protection to victims and witnesses;
- 1.2.8 Maintaining relation to international organizations and foreign countries for preserving public security and signing contracts.

2.0 Medium Term Strategic Objectives and Activities

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Maintain internal security and law and order	<ul style="list-style-type: none"> Carry out investigation activities and submit reports; Identify and arrest criminals; Conduct public awareness activities; Mass awareness campaign to control terrorism and militancy; Establish web-based crime data management system; Police clearance and verification; Rescuing trafficked women and children; Legal assistance and rehabilitation to victims through victim support center; Ensure security and establish peace in industrial belt; Ensure highway safety through patrolling; Ensure railway safety and control of criminal activities through patrolling; 	<ul style="list-style-type: none"> Bangladesh Police
	<ul style="list-style-type: none"> Increase implementation rate of cabinet committee's decisions on law and order to 80% by 2030. Monitoring of women and child trafficking and sensational cases. 	<ul style="list-style-type: none"> Secretariat
	<ul style="list-style-type: none"> Embodied Ansars to maintain security at Key Point Installations (KPIs). 	<ul style="list-style-type: none"> Bangladesh Ansar and VDP
2. Border security and smuggling control	<ul style="list-style-type: none"> Ensure patrolling and security in the border. Special activities to control smuggling of drugs and drug addiction. 	<ul style="list-style-type: none"> Border Guard Bangladesh (BGB)
	<ul style="list-style-type: none"> Strengthening safety and security of the in coastal area of Bangladesh. Resisting smuggling in sea routes. Obstructing illegal fishing in sea. 	<ul style="list-style-type: none"> Bangladesh Coast Guard
3. Boosting international relations and security	<ul style="list-style-type: none"> Signing of Memorandum of Understanding/Agreement related to Law and Order with international counterparts 	<ul style="list-style-type: none"> Secretariat
	<ul style="list-style-type: none"> Carry out peace keeping role in different UN missions Maintain close liaison with Interpol and Interpol member countries 	<ul style="list-style-type: none"> Bangladesh Police

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
4. Human resource Development	<ul style="list-style-type: none"> Recruitment to fulfill vacant posts Training activities befitting the age 	<ul style="list-style-type: none"> Secretariat, Bangladesh Ansar and VDP, Border Guard Bangladesh (BGB), Bangladesh Coast Guard, Bangladesh Police
5. Improving the quality of security services	<ul style="list-style-type: none"> Expansion of National Emergency Service 999 to ensure timely response against crime Introducing online General Diary (GD) in every thana 	<ul style="list-style-type: none"> Bangladesh Police

3.0 Poverty and Gender Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Maintain internal security and law and order

Impact on Poverty Reduction: Improvement of internal law and order situation will ensure the security of lives and properties of common people. By ensuring the security of lives and properties of common people, economic activity will expand with a rise in investment. Employment generation will also ensure for the poor. As a result, the gap between rich and poor will gradually decrease which will play a commendable role in poverty reduction.

Impact on Women's Advancement: Once security of life and property is ensured, there will be more employment opportunities for women. This will also ensure fair wage and thus, their income will be increased. Women will be more awarded and their role in the society will be more prominent.

3.1.2 Border security and smuggling control

Impact on Poverty Reduction: Small and medium enterprises of the country cannot sustain as smuggled goods/commodities create uneven competition. As a result, workers are ending up by losing their jobs. If smuggling is stopped, small and medium enterprises will grow and create more jobs which will contribute to poverty reduction. Furthermore, through continuous patrolling in the coastal areas and campaign against piracy, employment opportunities for people depending on the sea will increase. This will have a positive impact on poverty reduction.

Impact on Women's Advancement: Women and children are strategically used for smuggling and drug trafficking. The status of a women will be upgraded if smuggling and drug trafficking can be stopped. It will establish their family and social status.

3.1.3 Ensuring international relations and security

Impact on Poverty Reduction: The participation of Bangladesh Police in peace keeping in different UN missions will contribute significantly to their financial solvency. Besides, with signing of treaty and implementation of protocol related to the control of international smuggling and trafficking. As a result, domestic economy will boost and play a positive role in reduction of poverty.

Impact on Women's Advancement: Women police members will be empowered to perform their duties in UN peacekeeping missions. As a result, women's employment opportunities will be created and this will enhance their social status and financial independency.

3.1.4 Human resource Development

Impact on Poverty Reduction: Police and other forces of Public Security Division are recruiting against vacant posts on a regular basis to enhance the capacity. This recruitment is impacting positively in poverty reduction by generating employment for unemployed. Moreover, Bangladesh Ansar and VDP is conducting

training programs on information and communication technology and other income generating activities for its 6.1 million members to create startups and self-employment. This, as a whole, is playing a pivotal role in poverty reduction.

Impact on Women's Advancement: Recruitment of women in law and order forces, especially in Bangladesh Police and Bangladesh Ansar and VDP is generating employment for the women which in turn enhances the dignity and capacity of women.

3.1.5 Improving the quality of security services

Impact on Poverty Reduction: Expansion of security services especially, the introduction of online General Diary in every thana and National Emergency Service 999, will reduce citizen's hassle and travel cost in getting services. The security of lives and properties of common people will be ensured rapidly. This will play a positive role in poverty reduction.

Impact on Women's Advancement: Women and children will be benefitted directly with the improvement of security services. With speedy resistance and prevention of crime on women and children, they will feel secured. With this women's role in society will increase.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Poverty Reduction	9773,67,65	11252,81,31	12760,19,64
Gender	5525,19,22	5954,73,03	6546,45,95

4.1 Priority Spending Areas/Schemes

Priority Spending Areas/Schemes	Related Strategic Objectives
1. Ensuring internal law and order: Enhancing the efficiency and capability of Bangladesh Police, BGB, Bangladesh Ansar & VDP, and Bangladesh Coast Guard have been given the highest priority with a view to maintaining internal law and order and ensuring security of life and property.	<ul style="list-style-type: none"> Maintain internal security and law and order
2. Border security and smuggling control: Reorganization of Border Guard Bangladesh has been given second priority for border protection, suppression of smuggling and prevention of human and drug trafficking.	<ul style="list-style-type: none"> Border security and smuggling control
3. Improving the quality of security services: In order to build Smart Bangladesh by 2041 with the proper use of information and communication technology, Public Security Division is thriving hard to ensure quickest security services. Expansion and modernization of National Emergency Service 999, introduction of online General Diary in every thana, modernization of inquiry system, digital arms management system are in focus in this junction. Modernization of security services is the priority.	<ul style="list-style-type: none"> Improving the quality of security services

4.2 Medium Term Expenditure Estimates and Projection (2024-25 to 2026-27)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2024-25	Projection	
	2023-24			2025-26	2026-27
Secretariat, Public Security Division	213,96,00	167,03,30	316,12,00	306,30,32	326,94,71
National Telecommunication Monitoring Centre (NTMC)	282,47,00	282,47,00	287,49,00	316,23,90	347,86,29
Head Quarter, Bangladesh Police	6362,20,80	6190,01,45	6532,48,38	6892,29,18	8615,18,13
Range Police	32,89,80	35,40,32	39,04,89	42,99,61	45,69,20

Description	Budget	Revised	Budget	Projection	
	2023-24		2024-25	2025-26	2026-27
Range Reserve Force	197,72,44	204,19,10	212,35,41	223,18,85	235,05,43
Metropolitan Police	2766,52,17	2771,64,54	2887,79,55	3098,43,13	3244,55,89
Special Branch	381,84,25	385,07,92	401,29,53	426,43,71	451,75,82
Criminal Investigation Department (C.I.D.)	290,79,43	290,98,10	303,37,12	323,55,72	344,59,56
Railway Police	118,62,38	119,24,09	124,37,95	131,39,92	138,74,03
Industrial Police	152,69,61	151,05,46	156,27,80	165,57,45	175,16,22
Highway Police	156,88,30	162,49,62	169,66,34	178,68,39	188,64,25
Police Bureau of Investigation	161,29,54	158,24,11	164,65,13	175,81,70	187,06,15
Armed Police Battalions	475,56,47	464,10,67	481,62,96	506,38,60	532,89,70
Office of the Police Telecommunication Information and Management	190,08,81	291,72,49	200,19,62	216,99,64	231,99,52
Police Training Institutes	240,27,72	222,98,14	241,50,97	265,45,36	267,62,73
Police Hospital	66,31,68	66,52,30	66,47,82	74,69,37	80,36,63
Rapid Action Battalion (RAB)	961,30,63	942,30,85	986,05,41	1049,57,61	1113,28,78
Victim Support Centre	8,08,29	8,78,83	8,91,44	9,80,13	10,42,02
Tourist Police	83,12,80	79,64,82	82,20,13	88,09,32	93,35,31
River Police	94,58,83	93,06,82	96,70,09	103,07,82	109,29,56
Port Police	20,86,25	19,25,68	20,12,63	21,09,95	22,12,15
District Police	4884,51,12	4856,76,20	5063,06,02	5389,80,40	5677,98,16
Police Stations	58,98,86	62,53,84	66,53,84	71,33,13	78,29,81
Metropolitan Police Stations	17,42,78	20,40,75	26,40,75	23,27,68	25,55,02
Anti Terrorism Unit	42,57,59	46,87,03	48,79,07	52,08,01	55,41,32
Head Office, Border Guard Bangladesh	1085,62,98	695,73,85	854,96,76	1356,67,75	1307,73,31
BGB Regional Head Offices	53,49,67	55,29,52	59,30,32	64,17,91	75,87,33
BGB Sectors	194,81,14	198,17,19	209,90,61	225,34,77	237,97,89
BGB Battalions	2718,06,90	2800,44,66	2980,86,51	3197,83,97	3480,04,24
BGB Regional Intelligence Bureaus	23,25,67	22,39,41	24,50,28	27,48,20	30,39,86
BGB Hospitals	66,66,23	67,25,39	72,34,11	75,09,04	83,42,36
Riverain Border Guard Company	15,83,50	14,91,60	15,93,83	16,98,52	19,40,77
BGB Air Wing	20,02,21	20,02,60	21,36,19	23,25,44	25,28,58
BGB Training Centres and Colleges	92,37,28	82,79,01	104,93,93	108,35,80	112,11,20
Headquarter, Coast Guard	788,34,11	741,13,66	1024,68,73	1500,33,58	1448,71,41
Zonal Offices	210,94,53	252,74,30	245,57,72	270,81,26	289,65,35
Offshore Patrol Vessels (OPV)	26,75,36	27,98,36	27,84,55	29,90,56	32,03,18
Head Office, Department of Ansars and Village Defence	951,90,39	897,18,52	960,59,42	1037,38,43	1111,45,53
Director, Ranges	9,79,60	9,78,70	10,86,09	12,62,94	13,14,00
Ansar Battalion	808,72,55	797,88,62	869,62,20	958,56,52	1085,86,70
Village Defence Parties	136,73,38	120,57,88	148,28,20	188,58,25	197,00,10
VDP Platoon	26,77,65	26,77,65	28,08,42	29,31,42	29,31,42
Ansar and Village Defence Hospital	11,47,60	11,36,10	19,47,85	13,58,88	14,24,10
Ansar and VDP Training Institutes	36,65,70	36,25,20	38,34,32	44,70,20	47,07,22
District Command Ansar and VDP Offices	88,35,10	85,48,60	98,80,61	104,33,78	127,23,50
Upazila Ansar and VDP Offices	60,96,25	60,96,25	65,94,04	70,89,84	92,25,02
Thana Ansar and VDP Offices	7,54,60	7,15,60	10,91,40	11,78,04	12,62,54
Grand Total :	25696,75,95	25125,16,10	26876,69,94	29520,64,00	32472,72,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2024-25	Projection	
		2023-24			2025-26	2026-27
	Recurrent Expenditure					
3111	Wages and salaries in cash	13532,25,25	13594,37,71	14246,74,31	15010,70,38	15905,06,67
3211	Administrative expenses	598,81,68	643,44,95	729,13,69	825,63,02	988,81,18
3221	Fees, charges and commissions	139,54,04	124,97,30	108,33,25	138,22,45	150,05,97
3231	Training	188,58,07	205,85,88	208,89,76	229,13,96	213,43,22
3243	Petrol, oil and lubricants	689,87,67	697,70,59	858,22,05	1025,70,49	1211,79,85
3244	Travel and Transfer	751,29,33	764,33,59	876,38,39	948,74,92	1120,42,56
3251	Agriculture supplies	6,78,29	8,35,12	9,49,33	9,33,34	9,80,18
3252	Medical and surgical supplies	287,51,16	290,67,42	389,34,67	446,17,76	609,48,76
3253	Public order and safety supplies	432,37,00	818,36,13	425,22,01	538,33,79	602,16,95
3254	Food supplies	1232,88,15	1241,87,22	1262,98,08	1442,73,69	1719,93,44
3255	Printing and stationery	116,45,27	117,03,00	125,64,49	138,28,60	147,67,65
3256	General supplies and materials	962,18,61	1037,27,36	1054,56,91	1206,86,17	1297,26,89
3257	Professional services, honorariums and special expenses	542,24,81	554,65,34	564,37,98	637,44,69	726,08,24
3258	Repairs and maintenance	543,80,92	555,08,59	603,86,42	713,64,30	831,36,80
3511	Public nonfinancial corporations subsidies	1168,33,81	1109,49,56	1208,09,75	1103,41,07	1113,61,98
3631	Current grants	1,34,00	1,34,00	1,30,00	1,30,00	1,30,00
3721	Social assistance benefits in cash	20,50,00	15,50,00	23,50,00	27,50,00	29,50,00
3821	Current transfers not elsewhere classified	40,07,75	42,44,71	53,14,84	47,93,15	53,68,59
3911	Reserve	160,53,06	0	23,09,20	85,88,72	94,43,31
	Total : - Recurrent Expenditure	21415,38,87	21822,78,47	22772,35,13	24577,00,50	26825,92,24
	Capital Expenditure					
4111	Buildings and structures	1935,12,57	1176,06,34	1418,58,05	1555,18,86	1959,10,28
4112	Machinery and equipment	1923,44,56	1927,92,85	2063,79,55	2780,21,84	2823,51,01
4113	Other fixed assets	19,91,94	19,53,43	68,11,66	72,84,68	107,03,71
4121	Materials and supplies	53,24,00	99,04,00	140,93,90	34,21,80	131,89,13
4141	Land	343,58,01	79,75,01	284,33,65	401,16,32	525,25,63
4911	Reserve	6,00,00	0	128,58,00	100,00,00	100,00,00
	Total : - Capital Expenditure	4281,31,08	3302,31,63	4104,34,81	4943,63,50	5646,79,76
	Assets					
7215	Loans	6,00	6,00	0	0	0
	Total : - Assets	6,00	6,00	0	0	0
	Grand Total :	25696,75,95	25125,16,10	26876,69,94	29520,64,00	32472,72,00

5.0 Key Performance Indicators (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10
1. Charge sheet submission rate for cases filed on completion of 120 days	1	%	82	71	81	80	82	83	84
2. Operations to establish secure borders	2	%	100	100	100	100	100	100	100
3. Memorandum of Understanding/Agreement on law and order	3	%	70	75	80	80	85	90	90

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10
4. Rate of conducting training for law enforcing agency members (Police, BGB and Battalion Ansar)	4	%	-	-	50	50	50	55	60
5. Rate of transferring Call for Services (CFS) to Public Safety Answering Point (PSAP) within 5 minutes under 999 platform	5	%	-	-	75	80	80	85	90

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: The Ansar Battalion Act 2023, the Bangladesh Police (Subordinate Staff) Welfare Fund Act 2023 and the Law and Order Disruption (Speedy Trial) (Amendment) Act 2024 have been passed by the Grand National Assembly to bring momentum to crime prevention activities and enhance the capacity of law enforcement agencies. Bangladesh continued its promotion from Tier-02 watch list to Tier-2 as per US State Department report on human trafficking continues. National Referral Mechanism Roadmap for Rescue and Rehabilitation of Human Trafficking Victims is formulated. 4282 new posts have been created in the organizational structure of Border Guard Bangladesh along with the recruitment of 14924 people in various posts of Bangladesh Police. Besides, Digital Arms Management System (DAMS) software has been introduced to modernize arms license renewal and issuance.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Increase implementation rate of cabinet committee's decisions on law and order to 80% by 2030	decision implementation rate	1	%	71	70	75	72	75	78	80
2. Monitoring of women and child trafficking and sensational cases	number of cases	1	Number	800	309	415	420	425	430	435
3. Memorandum of Understanding/Agreement on law and order	average	3	%	71	70	75	72	75	78	80

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1220101 - Secretariat, Public Security Division	1,2	95,81,79	110,23,00	90,08,30	117,04,00	171,60,32	183,33,71
1220102 - National Telecommunication Monitoring Centre (NTMC)	2	243,36,12	282,47,00	282,47,00	287,49,00	316,23,90	347,86,29
Total : General Activity		339,17,91	392,70,00	372,55,30	404,53,00	487,84,22	531,20,00
Special Activity							
12000801 - Loans to Government Employees	1-2	0	6,00	6,00	0	0	0
120001305 - Embodied Ansar (Public Security Division)	1-2	0	3,15,00	39,15,00	15,50,00	12,00,00	15,00,00
120008600 - Armed Forces to assist civil administration	1-2	4,74,22	11,00,00	36,00,00	53,00,00	20,00,00	25,00,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
127010401 - Interpol	1-2	72,79	1,50,00	1,70,00	2,00,00	2,70,00	3,61,00
Total : Special Activity		5,47,01	15,71,00	76,91,00	70,50,00	34,70,00	43,61,00
Support Activity							
131003700 - Advisory Board (Special Power Act of 1974)	1-2	0	4,00	4,00	0	0	0
Total : Support Activity		0	4,00	4,00	0	0	0
Total : Operating Activities		344,64,92	408,45,00	449,50,30	475,03,00	522,54,22	574,81,00
Development Activities							
Annual Development Program							
221000122 - Reserve for unapproved project Public Security Division, Ministry of Home Affairs	1-2	0	87,98,00	0	128,58,00	100,00,00	100,00,00
Total : Annual Development Program		0	87,98,00	0	128,58,00	100,00,00	100,00,00
Total : Development Activities		0	87,98,00	0	128,58,00	100,00,00	100,00,00
Total :		344,64,92	496,43,00	449,50,30	603,61,00	622,54,22	674,81,00

6.2 Bangladesh Police

6.2.1 Recent Achievements: In addition to providing overall security at various assembly and public events held both at the national and local level, Police has maintained law and order and provided security with utmost professionalism during National parliament election, City Corporation elections, Municipal Council elections and Union Council by-elections/general elections. Bangladesh Police is providing quick and easy service to the people through National Emergency Service-999. Over the last three years, country-wide Police operations resulted in the recovery of 4,569 various types of illegal arms; 29,239 round of ammunition; 2,84,323 explosives; 828 kg Heroin; 2,10,558 kg Cannabis; 1,07,772 bottles and 4578 liters of foreign liquor; 1,65957 cans and 18,257 bottles of beer; 8,96,395 bottles and 292 liters of Phensidyl; 10,1528,513 pieces of Yaba tablets; 73.5 kg Opium and huge narcotics items. In the last three years, a total number of 1,471 Bangladesh police personnel have successfully completed Peacekeeping missions.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Carry out investigation and submit reports	Submitted reports	1	Number (Lakh)	2.10	2.11	2.10	2.10	2.10	2.10	2.10
2. Identify and arrest criminals	Disposal of warrants (Execution, Recall & NER)		Number (Lakh)	9.95	6.03	6.50	7.00	7.00	7.00	7.00
3. Conducting public awareness activities	Public awareness meeting		Number (thousand)	86.34	81.28	85.75	75.46	88.48	91.26	92.16
	Number of open house day			22.78	13.86	14.29	12.25	14.04	15.09	15.18
4. Mass awareness campaign to control terrorism and militancy	Public awareness meeting		Number (thousand)	67.89	64.46	68.29	56.51	71.66	73.11	74.05
5. Establishing web-based crime data management system	Person		Number (thousand)	1369	1426	1371	1372	1373	1375	1380
6. Police clearance and verification	Issuance of police clearance certificate		Number (lakh)	10.24	10.96	9.98	8.39	11.48	8.96	9.38
	Passport verification		24	30.16	29.27	25.02	32.18	26.55	27.74	
7. Rescuing trafficked women and children	Rescued women and children	Number	715	379	450	450	450	450	450	

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
8. Legal assistance and rehabilitation to victims through victim support center	Beneficiaries		Number	1650	1293	1500	1350	1350	1350	1350
9. Ensuring security and establish peace in industrial belt	patrol		Number (thousand)	25.56	25.84	26.54	26.7	27.22	27.7	28.15
10. Ensuring highway safety through patrolling	patrol		Number (thousand)	106.62	85.78	90.93	89.81	91.70	93.86	93.86
11. Ensuring railway safety and control of criminal activities through patrolling	Patrol		Number (thousand)	65.36	62.26	65.75	61.02	63.28	66.48	68.78
12. Carry out peace keeping role in different UN missions	Number of FPU dispatches to UN peacekeeping missions	3	Number	04	03	05	03	04	05	06
	Manpower deployed to FPU/UNPOL UN Job in UN peace keeping missions		Number	678	497	868	530	670	810	950
13. Maintaining close liaison with Interpol and Interpol member countries	Issuance of red & other notices		Number	06	04	05	05	06	06	06

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1220201 - Head Quarter, Bangladesh Police	1-13	3052,91,73	3441,14,19	3147,78,21	3732,02,18	4560,02,61	5548,15,37
1220202 - Range Police	1-13	31,10,90	32,89,80	35,40,32	39,04,89	42,99,61	45,69,20
1220203 - Range Reserve Force	1-13	180,61,89	197,72,44	204,19,10	212,35,41	223,18,85	235,05,43
1220204 - Metropolitan Police	1-13	2517,44,47	2766,52,17	2771,64,54	2887,79,55	3098,43,13	3244,55,89
1220205 - Special Branch	1-13	345,07,24	381,84,25	385,07,92	401,29,53	426,43,71	451,75,82
1220206 - Criminal Investigation Department (C.I.D.)	1-13	254,27,71	290,79,43	290,98,10	303,37,12	323,55,72	344,59,56
1220207 - Railway Police	11	106,93,85	118,62,38	119,24,09	124,37,95	131,39,92	138,74,03
1220208 - Industrial Police	9	141,45,48	152,69,61	151,05,46	156,27,80	165,57,45	175,16,22
1220209 - Highway Police	10	143,94,11	156,88,30	162,49,62	169,66,34	178,68,39	188,64,25
1220210 - Police Bureau of Investigation	1-13	141,58,62	161,29,54	158,24,11	164,65,13	175,81,70	187,06,15
1220211 - Armed Police Battalions	1-13	490,13,81	475,56,47	464,10,67	481,62,96	506,38,60	532,89,70
1220212 - Office of the Police Telecommunication Information and Management	1-13	172,02,59	190,08,81	291,72,49	200,19,62	216,99,64	231,99,52
1220213 - Police Training Institutes	1-13	151,12,30	240,27,72	222,98,14	241,50,97	265,45,36	267,62,73
1220214 - Police Hospital	8	42,52,21	66,31,68	66,52,30	66,47,82	74,69,37	80,36,63
1220215 - Rapid Action Battalion (RAB)	1-13	865,04,90	961,30,63	942,30,85	986,05,41	1049,57,61	1113,28,78
1220216 - Victim Support Centre	8	5,86,16	8,08,29	8,78,83	8,91,44	9,80,13	10,42,02
1220217 - Tourist Police	1-13	74,83,15	83,12,80	79,64,82	82,20,13	88,09,32	93,35,31
1220218 - River Police	1-13	80,66,33	94,58,83	93,06,82	96,70,09	103,07,82	109,29,56
1220219 - Port Police	1-13	19,35,15	20,86,25	19,25,68	20,12,63	21,09,95	22,12,15
1220220 - District Police	1-13	4489,46,61	4884,51,12	4856,76,20	5063,06,02	5389,80,40	5677,98,16
1220221 - Police Stations	1-13	47,96,42	58,98,86	62,53,84	66,53,84	71,33,13	78,29,81
1220222 - Metropolitan Police Stations	1-13	12,59,45	17,42,78	20,40,75	26,40,75	23,27,68	25,55,02
1220223 - Anti Terrorism Unit	4	38,27,46	42,57,59	46,87,03	48,79,07	52,08,01	55,41,32
Total : General Activity		13405,22,54	14844,13,94	14601,09,89	15579,46,65	17197,78,11	18858,02,63

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Special Activity							
120000609 - Food Subsidy for Police Department	1-13	388,87,61	1625,84,63	1577,63,79	1648,82,48	1715,91,15	1953,62,42
120001301 - Embodied Ansar (Bangladesh Police)	1-13	55,29,50	61,00,34	61,00,34	62,12,34	62,12,34	62,12,34
120010900 - Peace Mission	12	73,80,69	105,37,64	95,90,11	76,05,38	113,13,08	124,18,00
120014501 - Special Activities of Bangladesh Police	1-13	0	1,10,00	1,10,00	1,10,00	1,10,00	1,10,00
Total : Special Activity		517,97,80	1793,32,61	1735,64,24	1788,10,20	1892,26,57	2141,02,76
Total : Operating Activities		13923,20,34	16637,46,55	16336,74,13	17367,56,85	19090,04,68	20999,05,39
Development Activities							
Annual Development Program							
223051200 - Procuring Different Types of Equipment for enhancing the Efficiency of Dhaka Metropolitan Police (01/11/2023 - 30/06/2025)	1-13	0	0	1,00	76,00,00	0	0
224008300 - Establishment of Five RAB complex and a RAB Training School (01/01/2013 - 30/06/2025)	2	124,48,96	140,00,00	126,35,00	21,00,00	0	0
224009500 - Construction of Barishal & Sylhet Armed Police Battalion and Range Reserve Force Police Lines (01/04/2016-30/06/2024) Approved	2,7	49,88,64	1,00	25,00,00	0	0	0
224009600 - Construction of Barishal Metropolitan and Khulna District Police Line (01/07/2016-30/06/2024) Approved	2,7	24,14,32	1,00	17,50,00	0	0	0
224201100 - Construction of RAB Head Quarter Building (01/01/2018 - 30/06/2024)	4	60,61,99	60,00,00	60,00,00	170,00,00	50,00,00	126,00,00
224253700 - Strengthening the Operational Efficiency of RAB Forces (01/12/2018-30/06/2024)	4	62,70,58	100,00,00	100,00,00	200,00,00	290,00,00	300,00,00
224276200 - Construction of Residential Quarter for Senior Officers of Bangladesh Police (01/11/2018-30/06/2024)	4	19,98,35	31,30,00	60,00,00	0	0	0
224276500 - Strengthening the Efficiency of Highway Police. (01/09/2018-30/06/2024)	10	25,84,52	50,00,00	123,39,00	0	0	0
224277300 - Construction of 09 residential Tower Building in Dhaka Metropolitan Area. (01/11/2018-30/06/2024)	1-13	244,57,60	301,31,00	301,31,00	133,00,00	50,00,00	200,00,00
224277400 - Construction of Counter-terrorism and Transnational Crime Prevention Center for Bangladesh Police. (01/09/2018-30/06/2024)	4	40,61,59	70,00,00	76,57,00	100,00,00	50,00,00	100,00,00
224277500 - Construction of 9 residential tower buildings for Bangladesh Police at different Places of the Country. (01/01/2018-30/06/2025)	1-13	198,82,50	307,72,00	312,72,00	199,00,00	0	200,00,00
224280100 - Capacity Building of RAB Forces in Technological Aspects (01/12/2019-30/06/2024)	4-5	89,58,36	67,39,00	67,39,00	91,00,00	0	0
224378100 - Safer Cyberspace for Digital Bangladesh : Enhancing National & Regional Digital Investigation Capacity of Bangladesh Police	5	0	0	36,35,00	22,36,00	0	0
Total : Annual Development Program		941,27,41	1127,74,00	1306,59,00	1012,36,00	440,00,00	926,00,00
Total : Development Activities		941,27,41	1127,74,00	1306,59,00	1012,36,00	440,00,00	926,00,00
Total :		14864,47,75	17765,20,55	17643,33,13	18379,92,85	19530,04,68	21925,05,39

6.3 Border Guard Bangladesh (BGB)

6.3.1 Recent Achievements: Smart Border Surveillance and Tactical Response System have been established in Jashore, Khulna, Satkhira, Dinajpur, Chapainawabganj, Naogaon, Cox's Bazar and Teknaf border. Besides, BGB Data centre in Jashore has been established. Expansion of Fiber Optic Network has been done. Moreover, budget management and personal information management software have been launched. Smuggled goods worth Tk 3,689 crore has been siezed. 20 BOPs have been constructed. 1,032 women and children have been rescued during trafficking, 352 illegal weapons and other equipment have been siezed.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Ensure patrolling and security in the border	Operational activities	2	number (hundred)	160	160	165	165	170	175	180
	Patrolling activities		thousand	212	212	212.5	212.5	213	214	215
	Task force operation for border security		number	165	165	170	170	175	180	185

6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1220301 - Head Office, Border Guard Bangladesh	1	809,06,74	906,30,98	560,41,85	602,46,85	765,22,75	899,47,40
1220302 - BGB Regional Head Offices	1	43,44,12	53,49,67	55,29,52	59,30,32	64,17,91	75,87,33
1220303 - BGB Sectors	1	165,03,81	194,81,14	198,17,19	209,90,61	225,34,77	237,97,89
1220304 - BGB Battalions	1	2424,05,87	2718,06,90	2800,44,66	2980,86,51	3197,83,97	3480,04,24
1220305 - BGB Regional Intelligence Bureaus	1	17,79,41	23,25,67	22,39,41	24,50,28	27,48,20	30,39,86
1220306 - BGB Hospitals	1	55,21,69	66,66,23	67,25,39	72,34,11	75,09,04	83,42,36
1220307 - Riverain Border Guard Company	1	13,23,62	15,83,50	14,91,60	15,93,83	16,98,52	19,40,77
1220308 - BGB Air Wing	1	19,66,40	20,02,21	20,02,60	21,36,19	23,25,44	25,28,58
1220309 - BGB Training Centres and Colleges	1	62,91,94	92,37,28	82,79,01	104,93,93	108,35,80	112,11,20
Total : General Activity		3610,43,60	4090,83,58	3821,71,23	4091,62,63	4503,76,40	4963,99,63
Special Activity							
12000610 - Food Subsidy for Border Guard Bangladesh	1	0	0	0	199,69,91	200,65,00	210,85,91
Total : Special Activity		0	0	0	199,69,91	200,65,00	210,85,91
Total : Operating Activities		3610,43,60	4090,83,58	3821,71,23	4291,32,54	4704,41,40	5174,85,54
Development Activities							
Annual Development Program							
224331500 - Construction of 73 BOP's in Border Areas of Border Guard Bangladesh (01/01/2021-30/06/2024)	1	110,68,49	29,32,00	25,32,00	11,10,00	195,40,00	98,70,00
224341100 - Establishment of different infrastructures of newly created Narayangonj Battalion (62 BGB) of Border Guard Bangladesh (01/07/2021-31/12/2024) Approved	1	49,93,32	150,00,00	110,00,00	41,70,00	195,40,00	98,70,00
Total : Annual Development Program		160,61,81	179,32,00	135,32,00	52,80,00	390,80,00	197,40,00
Total : Development Activities		160,61,81	179,32,00	135,32,00	52,80,00	390,80,00	197,40,00
Total :		3771,05,41	4270,15,58	3957,03,23	4344,12,54	5095,21,40	5372,25,54

6.4 Bangladesh Ansar and VDP

6.4.1 Recent achievements: 2,04,143 Ansar and VDP members have been imparted basic and vocational training in the last 3 years. Aiming to establish 38 Computer Training Centers, 10 Driving Training Centers and 03 Technical Training Centers in various parts of the country, training of members has been provided. To improve the quality of training centers, 02 technical training centers and 35 computer training centers have already been brought under the technical training board. 53,852 members of Ansar have been integrated into 5,615 organizations in the last 03 years to provide security at key installations (KPI) of the country.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Embodied Ansar to maintain security at Key Point Installation (KPI)	Embodied Ansar	1	Number (Thousand)	5.50	6.00	5.50	5.50	6.00	5.25	6.50
2. Provide basic and professional training to Ansar	Trained Ansar	4	Number (lakh)	5.00	5.25	5.00	5.00	5.00	5.00	5.50

6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1220501 - Head Office, Department of Ansars and Village Defence	1-2	483,81,63	694,00,89	645,62,59	418,05,48	479,03,04	522,65,14
1220502 - Director, Ranges	1-2	6,14,38	9,79,60	9,78,70	10,86,09	12,62,94	13,14,00
1220503 - Ansar Battalion	1-2	672,05,44	808,72,55	797,88,62	869,62,20	958,56,52	1085,86,70
1220504 - Village Defence Parties	1-2	107,12,74	136,73,38	120,57,88	148,28,20	188,58,25	197,00,10
1220505 - VDP Platoon	1-2	25,17,37	26,77,65	26,77,65	28,08,42	29,31,42	29,31,42
1220506 - Ansar and Village Defence Hospital	1-2	8,68,22	11,47,60	11,36,10	19,47,85	13,58,88	14,24,10
1220507 - Ansar and VDP Training Institutes	1-2	22,66,07	36,65,70	36,25,20	38,34,32	44,70,20	47,07,22
1220508 - District Command Ansar and VDP Offices	1-2	68,39,53	88,35,10	85,48,60	98,80,61	104,33,78	127,23,50
1220509 - Upazila Ansar and VDP Offices	1-2	45,86,86	60,96,25	60,96,25	65,94,04	70,89,84	92,25,02
1220510 - Thana Ansar and VDP Offices	1-2	3,45,88	7,54,60	7,15,60	10,91,40	11,78,04	12,62,54
Total : General Activity		1443,38,12	1881,03,32	1801,87,19	1708,38,61	1913,42,91	2141,39,74
Special Activity							
12000611 - Food Subsidy for Ansar and VDP	1-2	0	0	0	261,59,44	249,39,89	249,39,89
120001302 - Embodied Ansar (Department of Ansars and Village Defence)	1	29,76,09	45,40,00	64,06,43	68,50,00	78,60,00	91,70,00
120001303 - Embodied Ansar (Hill)	1-2	13,68,22	14,26,50	14,26,50	14,27,50	14,28,50	14,28,50
120001304 - Ansar Battalion/Women Ansar (Allowance Wise)	1-2	96,96,87	100,23,00	85,23,00	90,97,00	91,97,00	91,97,00
120001307 - Union Ansar Organisation	1-2	56,09,83	63,00,00	63,00,00	60,00,00	63,00,00	63,00,00
Total : Special Activity		196,51,01	222,89,50	226,55,93	495,33,94	497,25,39	510,35,39
Total : Operating Activities		1639,89,13	2103,92,82	2028,43,12	2203,72,55	2410,68,30	2651,75,13
Development Activities							
Annual Development Program							
224368700 - Construction of Armory for Ansar & VDP (40 nos at 1st Phase)	1-2	0	35,00,00	25,00,00	47,20,00	61,10,00	78,45,00
Total : Annual Development Program		0	35,00,00	25,00,00	47,20,00	61,10,00	78,45,00
Total : Development Activities		0	35,00,00	25,00,00	47,20,00	61,10,00	78,45,00
Total :		1639,89,13	2138,92,82	2053,43,12	2250,92,55	2471,78,30	2730,20,13

6.5 Bangladesh Coast Guard

6.5.1 Recent achievements: Bangladesh Coast Guard (BCG) has seized 95 illegal arms, 580 rounds of live ammunitions, rescued 114 abducted fishermen and 54 boats in last 3 years (2020-2021, 2021-2023 and 2022-2023). 182 peoples of Bangladeshi and FDMN were detained while traveling abroad by sea illegally for Bhasanchar. BCG apprehended illegal products which worth taka 520 crore, and 867 robbers and smugglers were arrested. 06 lac 63 thousand kg Jatka, 160 crore 82 lac mtrs Current Net, 69 crore 67 lac mtrs various net which worth taka 9,695 crore (approx). Moreover, BCG also seized 07 thousand cft various types of illegal timber of about taka 17 crore and 99 lac 22 thousand pieces yaba, 21 thousand bottle/can of various narcotics, 5.9 kg Ice, 228 kg cannabis. Production of Hilsha fish has increased

enormously compared to the past years because of 'Jatka Nidhon Protirod' and 'Ma Ilish Rakkha' operation. Tireless efforts of BCG and its special operations at Chattogram, Mongla and Payra port and outer anchorage area has reduced the piracy/petty theft report to zero.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	11
1. Offshore smuggling, trafficking of forest resources, robbery and abduction	Conducting operation to prevent drug trafficking	2	Number	280	322	290	153	300	310	320
	Conducting operation to prevent drug smuggling		Number	10100	11089	10200	5535	10750	10800	11000
2. Illegal fishery reduction & Increase security at sea	Conducting increased operation to reduce illegal fishing in inland waters.	2	Number	14500	17522	15000	8306	15200	15250	15300
	Conducting increased operation to reduce illegal fishing in sea area		Number	190	216	200	115	210	215	220
3. Strengthening of coastal Disaster activities, settlement of audits and project activities	Miking and public awareness campaign during disasters	2	%	100	100	100	100	100	100	100
4. Increase of manpower, inspection of subordinate offices and environment protection for the purpose of building Smart Bangladesh	Conducting public awareness activities in the sea beach/coastal areas in Environment Protection.	4	No	08	08	10	07	12	15	20

6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2023-24	2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1220401 - Headquarter, Coast Guard	1-4	227,18,20	502,32,11	436,28,66	557,71,73	613,53,58	683,99,41
1220402 - Zonal Offices	1-4	176,39,92	210,94,53	252,74,30	245,57,72	270,81,26	289,65,35
1220403 - Offshore Patrol Vessels (OPV)	1-4	23,35,63	26,75,36	27,98,36	27,84,55	29,90,56	32,03,18
Total : General Activity		426,93,75	740,02,00	717,01,32	831,14,00	914,25,40	1005,67,94
Total : Operating Activities		426,93,75	740,02,00	717,01,32	831,14,00	914,25,40	1005,67,94
Development Activities							
Annual Development Program							
224251800 - Establishment of logistics and fleet maintenance facilities for BCG (01/07/2018-30/06/2024)	1-4	27,83,98	286,02,00	282,00,00	118,53,00	0	0
224392800 - Acquisition of Replacement Vessel to Increase the Capacity of Bangladesh Coast Guard	1-4	0	0	22,85,00	348,44,00	886,80,00	764,72,00
Total : Annual Development Program		27,83,98	286,02,00	304,85,00	466,97,00	886,80,00	764,72,00
Total : Development Activities		27,83,98	286,02,00	304,85,00	466,97,00	886,80,00	764,72,00
Total :		454,77,73	1026,04,00	1021,86,32	1298,11,00	1801,05,40	1770,39,94