

Consolidated Fund Receipts Detailed Estimates 2024-25

141 - Ministry of Textiles and Jute

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
14101		Secretariat, Ministry of Textiles and Jute			
	1	Revenue			
	14	Other revenue			
	1411	Interest			
	1411202	Interest on loan to government employees	0	1,04	1,04
	1411204	Interest on STD accounts (from residents)	0	1,00	4,29
		Sub Total - Interest:	0	2,04	5,33
	1415	Rent			
	1415202	Lease of water bodies (jal mahal, ponds)	24,00	12,00	12,00
		Sub Total - Rent:	24,00	12,00	12,00
	1421	Sales by market establishments			
	1421306	Seat Rent	6,00	3,00	4,00
		Sub Total - Sales by market establishments:	6,00	3,00	4,00
	1422	Administrative fees			
	1422199	Other license fee	3,00	1,00	1,10
	1422328	Tender document fee	14,00	10,00	12,00
		Sub Total - Administrative fees:	17,00	11,00	13,10
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	8,40	6,00	6,00
	1423212	Sale of agricultural products	7,00	4,00	8,00
		Sub Total - Incidental sales by nonmarket establishments:	15,40	10,00	14,00
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	69,00	56,22	74,56
		Sub Total - Current transfers not elsewhere classified:	69,00	56,22	74,56
		Sub Total - Other revenue:	1,31,40	94,26	1,22,99
		Sub Total - Revenue:	1,31,40	94,26	1,22,99

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(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
7		Assets			
72		Financial assets			
7215		Loans			
7215101		House building loan	0	1,20	1,20
7215102		Computer loan	0	80	80
7215103		Interest free loan	33,00	36,00	36,00
7215104		Motor car loan	0	1,50	1,50
7215105		Motor cycle loan	0	80	80
		Sub Total - Loans:	33,00	40,30	40,30
		Sub Total - Financial assets:	33,00	40,30	40,30
		Sub Total - Assets:	33,00	40,30	40,30
		Total - Secretariat, Ministry of Textiles and Jute:	1,64,40	1,34,56	1,63,29
14102		Textile Directorate			
1		Revenue			
14		Other revenue			
1422		Administrative fees			
1422202		Firms and companies registration fee	3,78,00	1,46,86	2,59,55
1422326		Examination fee	5,00	5,00	5,00
1422328		Tender document fee	2,50	2,50	2,50
		Sub Total - Administrative fees:	3,85,50	1,54,36	2,67,05
1423		Incidental sales by nonmarket establishments			
1423201		Admission fee	40,00	55,00	55,00
1423204		Fee for using government vehicle	50	30	30
		Sub Total - Incidental sales by nonmarket establishments:	40,50	55,30	55,30
1441		Current transfers not elsewhere classified			
1441299		Other receipts	52,00	1,00,34	1,41,34
		Sub Total - Current transfers not elsewhere classified:	52,00	1,00,34	1,41,34
		Sub Total - Other revenue:	4,78,00	3,10,00	4,63,69
		Sub Total - Revenue:	4,78,00	3,10,00	4,63,69
		Total - Textile Directorate:	4,78,00	3,10,00	4,63,69
14103		Department of Jute			
1		Revenue			
14		Other revenue			
1422		Administrative fees			
1422313		Inspection fee	6,24,48	3,21,28	7,21,28
		Sub Total - Administrative fees:	6,24,48	3,21,28	7,21,28

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1423		Incidental sales by nonmarket establishments			
1423204		Fee for using government vehicle	35	35	35
		Sub Total - Incidental sales by nonmarket establishments:	35	35	35
1441		Current transfers not elsewhere classified			
1441299		Other receipts	9,95,17	6,52,47	8,52,47
		Sub Total - Current transfers not elsewhere classified:	9,95,17	6,52,47	8,52,47
		Sub Total - Other revenue:	16,20,00	9,74,10	15,74,10
		Sub Total - Revenue:	16,20,00	9,74,10	15,74,10
		Total - Department of Jute:	16,20,00	9,74,10	15,74,10
		Total - Ministry of Textiles and Jute:	22,62,40	14,18,66	22,01,08