

Demands for Grants and Appropriations 2023-24

Grant No - 13

116 - Statistics and Informatics Division

Allocations and Activities

1 **The main functions of the Statistics and Informatics Division are:**

- a. Formulating rules and policies under the purview of The Statistics Act, 2013 and carry out functions accordingly;
- b. Undertaking activities for conducting census on population, agriculture (crop, fisheries and livestock), economic census and surveys on other issues;
- c. Estimating national accounts and determining different indicators, simultaneously collecting, processing, analyzing and publishing of domestic and international trade statistics;
- d. Coordinating, cooperating and guiding to different government and non-government entities for establishment of standardized statistical methodology and its gradual development;
- e. Assessing the statistical needs of the country in line with international standards, establish and maintain a national data bank through collecting and processing data using modern equipments and disseminate statistical data to the users and stakeholders according to their needs;
- f. Establishing, maintaining and updating national data base and building a statistical network and strengthen it and establishing and using a digital archive for this purpose;
- g. Arranging national and international cooperation on statistical issues in the area of education, training and research, undertake certain cooperation programme and its expansion to develop professionalism and improvement of standards; and
- h. Establishing and operating a central Geographical Information System (GIS) through formulating non-discriminatory Geo coding system.

2 **The revised budget allocation [Operational and Development] from FY 2020-21 to FY 2022-23 and the proposed allocation [Operational and Development] for FY 2023-24 of the Statistics and Informatics Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	205,03,20	321,69,00	526,72,20	501,94,55	24,69,70	7,95	0
2021-22	Revised Budget	232,13,43	1388,98,00	1621,11,43	1039,67,59	581,35,89	7,95	0
2022-23	Revised Budget	205,95,96	175,98,00	381,93,96	372,88,76	8,97,25	7,95	0
2023-24	Budget	261,42,00	154,13,00	415,55,00	363,46,00	52,01,00	8,00	0

3 **In FY 2023-24, the following important activities/projects/programs are scheduled to be implemented :**

- a. Improving national accounts, price & wage statistics;
- b. Assemble selected data of all censuses and surveys of Bangladesh Bureau of Statistics digitally and circulate those through website;
- c. Conducting various training programs for the skill development of BBS staff;
- d. Estimation of the annual production area and yield rate by 6 major and 120 minor crops;
- e. Implementation of 'National Strategy for Development of Statistics (NSDS) Implementation Support project';
- f. Implementation of 'Population and Housing Census Project-2021 Project';
- g. Implementation of 'Strengthening Environment, Climate change and Disaster Statistics (ECDS) project';
- h. Implementation of 'Household Income and Expenditure Survey (HIES) Project';
- i. Implementation of 'Improving Labour Market Information Through Labour Force Survey Project';
- j. Implementation of 'Sample Vital Registration System (SVRS) In digital Platform Project';
- k. Implementation of 'Food Security Statistics Project 2022'; and
- l. Implementation of 'Economic Census-2023 Project'.

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(Taka in Thousand)

Charged	0	Operating	261,42,00	Recurrent	363,46,00
Others	415,55,00	Development	154,13,00	Capital	52,01,00
				Financial Asset	8,00
				Liability	0
Total :	415,55,00	Total :	415,55,00	Total :	415,55,00

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	189,70,58	162,86,46	198,71,61
3211	Administrative expenses	49,16,54	59,96,24	40,19,67
3221	Fees, charges and commissions	1,23,74	71,94	89,69
3231	Training	12,95,91	11,40,06	17,32,14
3243	Petrol, oil and lubricants	3,91,92	5,12,44	5,12,36
3244	Travel and Transfer	30,13,83	27,89,21	34,56,91
3253	Public order and safety supplies	78,00	78,00	70,00
3255	Printing and stationery	21,09,75	9,40,16	9,37,04
3256	General supplies and materials	2,83,37	2,96,97	2,94,66
3257	Professional services, honorariums and special	32,71,81	79,83,67	41,43,47
3258	Repairs and maintenance	6,95,82	6,62,11	7,91,02
3821	Current transfers not elsewhere classified	31,00	31,50	42,25
3911	Reserve	11,63,73	5,00,00	31,46,73
Total - Recurrent Expenditure :		363,46,00	372,88,76	391,07,55

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Capital Expenditure				
Non financial assets				
4112	Machinery and equipment	21,73,67	4,04,00	16,45,03
4113	Other fixed assets	5,91,33	4,93,25	2,38,47
Sub Total - Non financial assets :		27,65,00	8,97,25	18,83,50
Reserve				
4911	Reserve	24,36,00	0	0
Sub Total - Reserve :		24,36,00	0	0
Total - Capital Expenditure :		52,01,00	8,97,25	18,83,50
Assets				
Financial assets				
7215	Loans	8,00	7,95	7,95
Sub Total - Financial assets :		8,00	7,95	7,95
Total - Assets :		8,00	7,95	7,95
Total - Statistics and Informatics Division :		415,55,00	381,93,96	409,99,00

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116 - Statistics and Informatics Division

(Taka in thousand)

Charged	0	Operating	261,42,00	Recurrent	363,46,00
Others	415,55,00	Development	154,13,00	Capital	52,01,00
				Financial Asset	8,00
				Liability	0
Total:	415,55,00	Total:	415,55,00	Total:	415,55,00

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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Organisational Classification

11601 Secretariat, Statistics and Informatics Division

Operating Activity	13,90,00	11,07,97	18,78,70
Development Activity	24,36,00	0	10,00,00
Total:	38,26,00	11,07,97	28,78,70
Recurrent	13,49,00	10,89,07	28,42,25
Capital	24,69,00	10,95	28,50
Financial Asset	8,00	7,95	7,95
Total:	38,26,00	11,07,97	28,78,70

11602 Bangladesh Bureau of Statistics

Operating Activity	247,52,00	194,87,99	252,20,30
Development Activity	129,77,00	175,98,00	129,00,00
Total:	377,29,00	370,85,99	381,20,30
Recurrent	349,97,00	361,99,69	362,65,30
Capital	27,32,00	8,86,30	18,55,00
Total:	377,29,00	370,85,99	381,20,30
Total - Operating Activity:	261,42,00	205,95,96	270,99,00
Total - Development Activity:	154,13,00	175,98,00	139,00,00
Total - Operating and Development Activity:	415,55,00	381,93,96	409,99,00
Total - Recurrent:	363,46,00	372,88,76	391,07,55
Total - Capital :	52,01,00	8,97,25	18,83,50
Total - Asset:	8,00	7,95	7,95
Total Liability:	0	0	0
Total-Statistics and Informatics Division:	415,55,00	381,93,96	409,99,00