Consolidated Fund Receipts Detailed Estimates 2024-25 143 - Ministry of Agriculture

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
4301			Secretariat			
4301			Secretariat			
14	430101		Secretariat, Ministry of Agriculture			
14	43010112	2032	Secretariat, Ministry of Agriculture			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
			Fee for using government vehicle	60	2,00	50
			Sale of used paper and stationery	5,00	0	(
	Sı		ncidental sales by nonmarket establishments:	5,60	2,00	50
		1441	Current transfers not elsewhere classified		· · · · · · · · · · · · · · · · · · ·	
			Recovery of over payment from prior years	0	50	2,00
			Other receipts	1,50,00	2,50	2,50
		Sub Tota	al - Current transfers not elsewhere classified:	1,50,00	3,00	4,50
			Sub Total - Other revenue:	1,55,60	5,00	5,0
			Sub Total - Revenue:	1,55,60	5,00	5,00
			Total - Secretariat, Ministry of Agriculture:	1,55,60	5,00	5,00
			Total - Secretariat, Ministry of Agriculture:	1,55,60	5,00	5,00
			Total - Secretariat:	1,55,60	5,00	5,00
4302			Department of Agricultural Extension			
14	430201		Head Office, Department of Agricultur	al Extension		
14	43020100	0000	Head Office, Department of Agricultural E	xtension		
-		1	Revenue	2.00.101.		
		14	Other revenue			
		1421				
			Sales by market establishments Rentals- residential	6,50	6,50	6,50
		142 1302		<u> </u>	•	
			Sub Total - Sales by market establishments:	6,50	6,50	6,50
		1422	Administrative fees			
			Other license fee	3,00	1,66	1,66
			Firms and companies registration fee	70,00	38,64	38,64
			Quarantine certification fee	55,20,00	40,15,24	40,15,24
			Examination fee	1,00	1,00	1,00
		1422328	Tender document fee	4,00	4,00	4,00
			Sub Total - Administrative fees:	55,98,00	40,60,54	40,60,54

ICTION	Operation	Economic	Description	Pudget	Revised	Dudget
ode	Code	Code	Description	Budget 2024-25	2023-24	Budget 2023-24
		1423	Incidental sales by nonmarket establishments			
			Fee for using government vehicle	8,00	8,00	8,00
			Sale of agricultural products	0	30,85	30,85
		1423226	Sale of used paper and stationery	1,80	1,80	1,80
	Sı	ub Total - Ir	ncidental sales by nonmarket establishments:	9,80	40,65	40,65
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	1,20,00	1,20,00
		1441299	Other receipts	3,30,00	2,10,00	2,10,00
		Sub Tota	l - Current transfers not elsewhere classified:	3,30,00	3,30,00	3,30,00
			Sub Total - Other revenue:	59,44,30	44,37,69	44,37,69
			Sub Total - Revenue:	59,44,30	44,37,69	44,37,69
	To	otal - Head	Office, Department of Agricultural Extension:	59,44,30	44,37,69	44,37,69
	To	otal - Head	Office, Department of Agricultural Extension:	59,44,30	44,37,69	44,37,69
14	30202		Offices of the Additional Director, Department (DAE)	artment of Agr	icultural Exter	ntion
14	3020200	0000	Offices of the Additional Director, Departm	ent of Agricultu	ral Extention (D	OAE)
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	6,00	6,00	6,00
			Sub Total - Sales by market establishments:	6,00	6,00	6,00
						-,-
		1441	Current transfers not elsewhere classified			
			Current transfers not elsewhere classified Other receipts	5,00	5,00	<u> </u>
		1441299		5,00 5,00	5,00 5,00	5,0
		1441299	Other receipts			5,00 5,00
		1441299	Other receipts I - Current transfers not elsewhere classified:	5,00	5,00	5,00 5,00 11,00
То	ıtal - Office	1441299 Sub Tota	Other receipts I - Current transfers not elsewhere classified: Sub Total - Other revenue:	5,00 11,00	5,00 11,00	5,00 5,00 11,00
		1441299 Sub Tota	Other receipts Il - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: dditional Director, Department of Agricultural Extention (DAE): dditional Director, Department of Agricultural Extention (DAE):	5,00 11,00 11,00 11,00	5,00 11,00 11,00 11,00 11,00	5,00 5,00 11,00 11,00 11,00
To		1441299 Sub Tota	Other receipts Il - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: dditional Director, Department of Agricultural Extention (DAE): dditional Director, Department of Agricultural	5,00 11,00 11,00 11,00	5,00 11,00 11,00 11,00 11,00	5,00 5,00 11,00 11,00 11,00
то [.] 14	tal - Office	1441299 Sub Tota es of the Ac	Other receipts II - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: dditional Director, Department of Agricultural Extention (DAE): dditional Director, Department of Agricultural Extention (DAE): Offices of the Deputy Director, Departr	5,00 11,00 11,00 11,00 11,00 ment of Agricu	5,00 11,00 11,00 11,00 11,00 Itural Extentio	5,00 5,00 11,00 11,00 11,00
To:	tal - Offico	1441299 Sub Tota es of the Ac	Other receipts II - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Idditional Director, Department of Agricultural Extention (DAE): Idditional Director, Department of Agricultural Extention (DAE): Offices of the Deputy Director, Departr (DAE)	5,00 11,00 11,00 11,00 11,00 ment of Agricu	5,00 11,00 11,00 11,00 11,00 Itural Extentio	5,00 5,00 11,00 11,00 11,00
To:	tal - Offico	1441299 Sub Total es of the Ad	Other receipts II - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Idditional Director, Department of Agricultural Extention (DAE): Idditional Director, Department of Agricultural Extention (DAE): Offices of the Deputy Director, Department (DAE) Offices of the Deputy Director, Department	5,00 11,00 11,00 11,00 11,00 ment of Agricu	5,00 11,00 11,00 11,00 11,00 Itural Extentio	5,00 5,00 11,00 11,00 11,00
To:	tal - Offico	1441299 Sub Total es of the Ade es of the Ade 00000	Other receipts II - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: dditional Director, Department of Agricultural Extention (DAE): dditional Director, Department of Agricultural Extention (DAE): Offices of the Deputy Director, Department (DAE) Offices of the Deputy Director, Department (PAE) Offices of the Deputy Director, Department (PAE)	5,00 11,00 11,00 11,00 11,00 ment of Agricu	5,00 11,00 11,00 11,00 11,00 Itural Extentio	5,00 5,00 11,00 11,00 11,00
To:	tal - Offico	1441299 Sub Total es of the Ad es of the Ad 00000 1 14 1421	Other receipts II - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: dditional Director, Department of Agricultural Extention (DAE): dditional Director, Department of Agricultural Extention (DAE): Offices of the Deputy Director, Department (DAE) Offices of the Deputy Director, Department Revenue Other revenue	5,00 11,00 11,00 11,00 11,00 ment of Agricu	5,00 11,00 11,00 11,00 11,00 Itural Extentio	5,00 5,00 11,00 11,00 11,00 11,00
To:	tal - Offico	1441299 Sub Total es of the Ad es of the Ad 00000 1 14 1421	Other receipts II - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Idditional Director, Department of Agricultural Extention (DAE): Idditional Director, Department of Agricultural Extention (DAE): Offices of the Deputy Director, Department (DAE) Offices of the Deputy Director, Department Revenue Other revenue Sales by market establishments	5,00 11,00 11,00 11,00 11,00 ment of Agricul	5,00 11,00 11,00 11,00 11,00 Itural Extentio	5,00 5,00 11,00 11,00 11,00 11,00 on
то [.] 14	tal - Offico	1441299 Sub Total es of the Ad es of the Ad 00000 1 14 1421	Other receipts II - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: dditional Director, Department of Agricultural Extention (DAE): dditional Director, Department of Agricultural Extention (DAE): Offices of the Deputy Director, Department (DAE) Offices of the Deputy Director, Department Revenue Other revenue Sales by market establishments Rentals- residential	5,00 11,00 11,00 11,00 11,00 ment of Agricult	5,00 11,00 11,00 11,00 11,00 Itural Extention Extention (DAE	5,00 5,00 11,00 11,00 11,00 11,00 on
то [.] 14	tal - Offico	1441299 Sub Total es of the Ad es of the Ad 00000 1 14 1421 1421302	Other receipts II - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: dditional Director, Department of Agricultural Extention (DAE): dditional Director, Department of Agricultural Extention (DAE): Offices of the Deputy Director, Department (DAE) Offices of the Deputy Director, Department Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments:	5,00 11,00 11,00 11,00 11,00 ment of Agricult	5,00 11,00 11,00 11,00 11,00 Itural Extention Extention (DAE	5,00 5,00 11,00 11,00 11,00

1423 Incidental sales by nonmarket establishments	2023-24 10 10 5,00 55,00 60,00 63,88 63,88 63,88
1423226 Sale of used paper and stationery 10 10	5,00 55,00 60,00 63,88 63,88 63,88
Sub Total - Incidental sales by nonmarket establishments: 10 10 1441 Current transfers not elsewhere classified 1441202 Recovery of over payment from prior years 0 5,00 1441299 Other receipts 55,00 55,00 Sub Total - Current transfers not elsewhere classified: 55,00 60,00 Sub Total - Other revenue: 59,10 63,88 Sub Total - Revenue: 59,10 63,88 Total - Offices of the Deputy Director, Department of Agricultural Extention (DAE): Total - Offices of the Deputy Director, Department of Agricultural Extention (DAE): 1430204 Offices of the Upazila Agicultural Officer 1 Revenue 14 Other revenue 14 Other revenue 14 Other revenue 1421 Sales by market establishments 1421302 Rentals- residential 8,00 8,00	5,00 55,00 60,00 63,88 63,88 63,88
1441 Current transfers not elsewhere classified 1441202 Recovery of over payment from prior years 0 5,00 1441299 Other receipts 55,00 55,00 Sub Total - Current transfers not elsewhere classified: 55,00 60,00 Sub Total - Other revenue: 59,10 63,88 Sub Total - Revenue: 59,10 63,88 Extention (DAE): Total - Offices of the Deputy Director, Department of Agricultural 59,10 63,88 Extention (DAE): 1430204 Offices of the Upazila Agicultural Officer 1430204000000 Offices of the Upazila Agicultural Officer 1 Revenue 14 Other revenue 1421 Sales by market establishments 1421302 Rentals- residential 8,00 8,00	5,00 55,00 60,00 63,88 63,88
1441202 Recovery of over payment from prior years 0 5,00 1441299 Other receipts 55,00 55,00 Sub Total - Current transfers not elsewhere classified: 55,00 60,00 Sub Total - Other revenue: 59,10 63,88 Sub Total - Revenue: 59,10 63,88 Extention (DAE): Total - Offices of the Deputy Director, Department of Agricultural Extention (DAE): 59,10 63,88 Extention (DAE): 1430204 Offices of the Upazila Agicultural Officer 1430204000000 Offices of the Upazila Agicultural Officer 1 Revenue 14 Other revenue 1421 Sales by market establishments 1421302 Rentals- residential 8,00 8,00	55,00 60,00 63,88 63,88 63,88
1441299 Other receipts 55,00 55,00 Sub Total - Current transfers not elsewhere classified: 55,00 60,00 Sub Total - Other revenue: 59,10 63,88 Sub Total - Revenue: 59,10 63,88 Sub Total - Revenue: 59,10 63,88 Sub Total - Offices of the Deputy Director, Department of Agricultural 59,10 63,88 Extention (DAE):	55,00 60,00 63,88 63,88 63,88
Sub Total - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Offices of the Deputy Director, Department of Agricultural Sub	60,00 63,88 63,88 63,88
Sub Total - Other revenue: 59,10 63,88 Sub Total - Revenue: 59,10 63,88 Total - Offices of the Deputy Director, Department of Agricultural 59,10 63,88 Extention (DAE): Total - Offices of the Deputy Director, Department of Agricultural 59,10 63,88 Extention (DAE): 1430204 Offices of the Upazila Agicultural Officer 1 Revenue 14 Other revenue 1421 Sales by market establishments 1421302 Rentals- residential 8,00 8,00	63,88 63,88 63,88
Sub Total - Revenue: 59,10 63,88 Total - Offices of the Deputy Director, Department of Agricultural Extention (DAE): Total - Offices of the Deputy Director, Department of Agricultural Extention (DAE): 1430204 Offices of the Upazila Agicultural Officer 1430204000000 Offices of the Upazila Agicultural Officer 1 Revenue 14 Other revenue 1421 Sales by market establishments 1421302 Rentals- residential 8,00 8,00	63,88 63,88
Total - Offices of the Deputy Director, Department of Agricultural Extention (DAE): Total - Offices of the Deputy Director, Department of Agricultural Extention (DAE): 1430204 Offices of the Upazila Agicultural Officer 1430204000000 Offices of the Upazila Agicultural Officer 1 Revenue 14 Other revenue 1421 Sales by market establishments 1421302 Rentals- residential 59,10 63,88 Extention (DAE): 59,10 63,88 Extention (DAE): 1430204 63,88	63,88
Extention (DAE): Total - Offices of the Deputy Director, Department of Agricultural Extention (DAE): 1430204 Offices of the Upazila Agicultural Officer 1430204000000 Offices of the Upazila Agicultural Officer 1 Revenue 14 Other revenue 1421 Sales by market establishments 1421302 Rentals- residential 8,00 8,00	
Extention (DAE): 1430204 Offices of the Upazila Agicultural Officer 1430204000000 Offices of the Upazila Agicultural Officer 1 Revenue 14 Other revenue 1421 Sales by market establishments 1421302 Rentals- residential 8,00 8,00	63,88
1430204000000 Offices of the Upazila Agicultural Officer 1 Revenue 14 Other revenue 1421 Sales by market establishments 1421302 Rentals- residential 8,00 8,00	
1 Revenue 14 Other revenue 1421 Sales by market establishments 1421302 Rentals- residential 8,00 8,00	
14 Other revenue 1421 Sales by market establishments 1421302 Rentals- residential 8,00 8,00	
1421Sales by market establishments1421302 Rentals- residential8,008,00	
1421302 Rentals- residential 8,00 8,00	
Sub Total - Sales by market establishments: 8,00 8,00	8,00
	8,00
1422 Administrative fees	
1422202 Firms and companies registration fee 2,50,00 1,38,00	1,38,00
Sub Total - Administrative fees: 2,50,00 1,38,00	1,38,00
1423 Incidental sales by nonmarket establishments	
1423204 Fee for using government vehicle 1,00 1,00	1,00
Sub Total - Incidental sales by nonmarket establishments: 1,00 1,00	1,00
1441 Current transfers not elsewhere classified	
1441202 Recovery of over payment from prior years 0 2,25,00	2,25,00
1441299 Other receipts 6,40,00 6,40,00	6,40,00
Sub Total - Current transfers not elsewhere classified: 6,40,00 8,65,00	8,65,00
Sub Total - Other revenue: 8,99,00 10,12,00	10,12,00
Sub Total - Revenue: 8,99,00 10,12,00	10,12,00
Total - Offices of the Upazila Agicultural Officer: 8,99,00 10,12,00	10,12,00
Total - Offices of the Upazila Agicultural Officer: 8,99,00 10,12,00	10,12,00

1430205 Offices of the Metropolian Thana Agricultural Officer

1430205000000 Offices of the Metropolian Thana Agricultural Officer

1 Revenue

14 Other revenue

		- Agricu			•	in mousand
-unction Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1421	Sales by market establishments			
		1421302	Rentals- residential	1,50	1,50	1,50
			Sub Total - Sales by market establishments:	1,50	1,50	1,50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	5,00	5,00
		Sub Tota	al - Current transfers not elsewhere classified:	5,00	5,00	5,00
			Sub Total - Other revenue:	6,50	6,50	6,50
			Sub Total - Revenue:	6,50	6,50	6,50
	Tota	I - Offices	of the Metropolian Thana Agricultural Officer:	6,50	6,50	6,50
	Tota	I - Offices	of the Metropolian Thana Agricultural Officer:	6,50	6,50	6,50
14	130206		Horticulture Centres, Department of Ag	gricultural Exte	ension	
14	3020600	0000	Horticulture Centres, Department of Agricu	ıltural Extensioı	n	
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	5,00	5,00	5,00
			Sub Total - Sales by market establishments:	5,00	5,00	5,00
		1422	Administrative fees			
		1422328	Tender document fee	20	20	20
			Sub Total - Administrative fees:	20	20	20
		1423	Incidental sales by nonmarket establishments			
		1423212	Sale of agricultural products	90,85	60,00	60,00
		1423226	Sale of used paper and stationery	10	10	10
		1423227	Sale of plants and seedlings	2,90,00	2,90,00	2,90,00
	Su	b Total - I	ncidental sales by nonmarket establishments:	3,80,95	3,50,10	3,50,10
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	15,00	15,00
		1441299	Other receipts	35,00	35,00	35,00
		Sub Tota	al - Current transfers not elsewhere classified:	35,00	50,00	50,00
			Sub Total - Other revenue:	4,21,15	4,05,30	4,05,30
			Sub Total - Revenue:	4,21,15	4,05,30	4,05,30
7	Total - Hor	ticulture C	entres, Department of Agricultural Extension:	4,21,15	4,05,30	4,05,30
-	Total - Hor	ticulture C	entres, Department of Agricultural Extension:	4,21,15	4,05,30	4,05,30

ction de	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
14	130207		Plant Quarantine Stations, Departmen	t of Agricultura	al Extension	
14	3020700	0000	Plant Quarantine Stations, Department of A	Agricultural Exte	ension	
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	5,00	5,00	5,00
			Sub Total - Sales by market establishments:	5,00	5,00	5,0
		1422	Administrative fees			
			Quarantine certification fee	68,14,60	65,36,31	65,36,3
			Sub Total - Administrative fees:	68,14,60	65,36,31	65,36,3
		1423	Incidental sales by nonmarket establishments			
			Sale of used paper and stationery	10	10	10
	Sı		ncidental sales by nonmarket establishments:	10	10	1
		1441	Current transfers not elsewhere classified	-		
			Recovery of over payment from prior years	0	5,00	5,0
			Other receipts	10,00	10,00	10,0
			al - Current transfers not elsewhere classified:	10,00	15,00	15,0
			Sub Total - Other revenue:	68,29,70	65,56,41	65,56,4
			Sub Total - Revenue:	68,29,70	65,56,41	65,56,4
	Total	- Plant Qu	arantine Stations, Department of Agricultural Extension:	68,29,70	65,56,41	65,56,4
	Total	- Plant Qu	arantine Stations, Department of Agricultural Extension:	68,29,70	65,56,41	65,56,4
14	130208		Agricultural Training Institutes			
14	3020800	0000	Agricultural Training Institutes			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	6,00	6,00	6,0
			Sub Total - Sales by market establishments:	6,00	6,00	6,0
		1423	Incidental sales by nonmarket establishments			· · · · · · · · · · · · · · · · · · ·
			Sale of agricultural products	10,00	10,00	10,0
			Sale of used paper and stationery	10	10	1
			Sale of plants and seedlings	3,00	3,00	3,0
			ncidental sales by nonmarket establishments:	13,10	13,10	13,1

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1441	Current transfers not elsewhere classified			
			Recovery of over payment from prior years	0	5,00	5,00
			Other receipts	55,00	55,00	55,00
			al - Current transfers not elsewhere classified:	55,00	60,00	60,00
			Sub Total - Other revenue:	74,10	79,10	79,10
			Sub Total - Revenue:	74,10	79,10	79,10
			Total - Agricultural Training Institutes:	74,10	79,10	79,10
			Total - Agricultural Training Institutes:	74,10	79,10	79,10
			Total - Department of Agricultural Extension:	142,44,85	125,71,88	125,71,88
14303			Seed Certification Agency			
14	430301		Head Office, Seed Certification Agenc	у		
14	43030100	0000	Head Office, Seed Certification Agency			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	! Interest on loan to government employees	0	48	29
			Sub Total - Interest:	0	48	29
		1421	Sales by market establishments			
			S Seat Rent	1,20	1,10	1,10
			Sub Total - Sales by market establishments:	1,20	1,10	1,10
		1422	Administrative fees	<u> </u>	·	·
			3 Tender document fee	2	10	10
			Testing fee	90	85	85
			Sub Total - Administrative fees:	92	95	95
		1423	Incidental sales by nonmarket establishments			
			Fee for using government vehicle	20	20	20
			2 Sale of agricultural products	2,62	2,50	2,50
			S Sale of used paper and stationery	2	2	_,;;
	Su		ncidental sales by nonmarket establishments:	2,84	2,72	2,72
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5	0	0
			al - Current transfers not elsewhere classified:	5	0	0
			Sub Total - Other revenue:	5,01	5,25	5,06
			Sub Total - Revenue:	5,01	5,25	5,06
			Total - Head Office, Seed Certification Agency:	5,01	5,25	5,06
		-	Total - Head Office, Seed Certification Agency:	5,01	5,25	5,06

Code Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1430302		Regional Seed Certification Offices & S	Seed Laborato	ries	
143030212	2746	Regional Seed Certification Office & Seed I	Laboratory, Bari	shal	
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422321	Seed certification fee	0	20	0
	1422329	Testing fee	7	15	0
		Sub Total - Administrative fees:	7	35	0
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	5	0	0
	1423212	Sale of agricultural products	5	0	0
	1423226	Sale of used paper and stationery	2	0	0
Su	ıb Total - I	ncidental sales by nonmarket establishments:	12	0	0
		Sub Total - Other revenue:	19	35	0
		Sub Total - Revenue:	19	35	0
Total - Regiona	al Seed Ce	rtification Office & Seed Laboratory, Barishal:	19	35	0
	1	Revenue	Laboratory, Cha	· ·	
	14	Revenue Other revenue	•	J	
	14 1422	Revenue Other revenue Administrative fees	•		0
	14 1422	Revenue Other revenue Administrative fees Testing fee	2	0	0
	14 1422 1422329	Revenue Other revenue Administrative fees Testing fee Sub Total - Administrative fees:	•		0
	14 1422 1422329 1423	Revenue Other revenue Administrative fees Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	2 2	0	0
	14 1422 1422329 1423 1423204	Revenue Other revenue Administrative fees Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle	2 2 10	0 0 16	0
Su	14 1422 1422329 1423 1423204 1423226	Revenue Other revenue Administrative fees Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery	2 2 10 8	0 0 16 5	0 16 5
Su	14 1422 1422329 1423 1423204 1423226	Revenue Other revenue Administrative fees Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments:	2 2 10 8 18	0 0 16 5 21	16 5 21
Su	14 1422 1422329 1423 1423204 1423226	Revenue Other revenue Administrative fees Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery	2 2 10 8	0 0 16 5	0 16 5
	14 1422 1422329 1423 1423204 1423226 ib Total - I	Revenue Other revenue Administrative fees Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Seed Certification Office & Seed Laboratory,	2 2 10 8 18 20	0 0 16 5 21	16 5 21 21
	14 1422 1422329 1423 1423204 1423226 1b Total - I	Revenue Other revenue Administrative fees Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery incidental sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue:	2 2 10 8 18 20 20 20	0 0 16 5 21 21 21 21	16 5 21 21 21
Total	14 1422 1422329 1423 1423204 1423226 1b Total - I	Revenue Other revenue Administrative fees Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Seed Certification Office & Seed Laboratory, Chattogram:	2 2 10 8 18 20 20 20	0 0 16 5 21 21 21 21	16 5 21 21 21
Total	14 1422 1422329 1423 1423204 1423226 1b Total - I	Revenue Other revenue Administrative fees Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Seed Certification Office & Seed Laboratory, Chattogram: Regional Seed Certification Office & Seed I	2 2 10 8 18 20 20 20	0 0 16 5 21 21 21 21	16 5 21 21 21
Total	14 1422 1422329 1423 1423204 1423226 1b Total - I	Revenue Other revenue Administrative fees Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Seed Certification Office & Seed Laboratory, Chattogram: Regional Seed Certification Office & Seed I	2 2 10 8 18 20 20 20	0 0 16 5 21 21 21 21	16 5 21 21 21
Total	14 1422 1422329 1423 1423204 1423226 1b Total - I	Revenue Other revenue Administrative fees Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Seed Certification Office & Seed Laboratory, Chattogram: Regional Seed Certification Office & Seed I Revenue Other revenue	2 2 10 8 18 20 20 20	0 0 16 5 21 21 21 21	16 5 21 21 21

		Foonomio		Pudgot	Revised	Pudgot
Code	Operation Code	Code	Description	Budget 2024-25	2023-24	Budget 2023-24
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	16	16
		1423226	Sale of used paper and stationery	9	8	8
	Su	ıb Total - I	ncidental sales by nonmarket establishments:	19	24	24
			Sub Total - Other revenue:	29	24	24
			Sub Total - Revenue:	29	24	24
То	tal - Regio	nal Seed	Certification Office & Seed Laboratory, Dhaka:	29	24	24
14	3030212	2749	Regional Seed Certification Office & Seed	Laboratory, Khu	ılna	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422329	Testing fee	10	0	0
			Sub Total - Administrative fees:	10	0	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	16	16
			S Sale of used paper and stationery	9	5	5
	Su	ıb Total - I	ncidental sales by nonmarket establishments:	19	21	21
			Sub Total - Other revenue:	29	21	21
			Sub Total - Revenue:	29	21	21
Tot	al - Regior	nal Seed C	Certification Office & Seed Laboratory, Khulna:	29	21	21
14	3030212	2750	Regional Seed Certification Office & Seed	Laboratory, Rajs	shahi	
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	2 Rentals- residential	2	0	0
			Sub Total - Sales by market establishments:	2	0	0
		1422	Administrative fees			
			Testing fee	10	0	0
			Sub Total - Administrative fees:	10	0	0
		1423	Incidental sales by nonmarket establishments			
			Fee for using government vehicle	10	16	16
			S Sale of used paper and stationery	7	5	5
	Su		ncidental sales by nonmarket establishments:	17	21	21
	30		Sub Total - Other revenue:	29	21	21
			Sub Total - Revenue:	29	21	21
	Total	- Regiona	I Seed Certification Office & Seed Laboratory,	29	21	21
		J	Rajshahi:			

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
14	3030212	22751	Regional Seed Certification Office & Seed	Laboratory, Sylf	net	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422321	Seed certification fee	1	16	46
		1422329	Testing fee	1	5	10
			Sub Total - Administrative fees:	2	21	56
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2	0	0
	S	ub Total - I	ncidental sales by nonmarket establishments:	2	0	0
			Sub Total - Other revenue:	4	21	56
			Sub Total - Revenue:	4	21	56
То	tal - Regio	onal Seed (Certification Office & Seed Laboratory, Sylhet:	4	21	56
14	3030212	22752	Regional Seed Certification Office & Seed	Laboratory, Ran	gpur	
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421306	Seat Rent	5	0	0
			Sub Total - Sales by market establishments:	5	0	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5	7	7
		1423212	Sale of agricultural products	5	0	0
		1423226	Sale of used paper and stationery	5	0	0
	S	ub Total - I	ncidental sales by nonmarket establishments:	15	7	7
			Sub Total - Other revenue:	20	7	7
			Sub Total - Revenue:	20	7	7
	Total	- Regional	Seed Certification Office & Seed Laboratory, Rangpur:	20	7	7
	Total - I	Regional S	eed Certification Offices & Seed Laboratories:	1,50	1,50	1,50

Function Operation Code Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1430303		District Seed Certification Offices			
143030300	0000	District Seed Certification Offices			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422321	Seed certification fee	51,00	50,75	50,75
	1422329	Testing fee	7,60	7,50	7,50
		Sub Total - Administrative fees:	58,60	58,25	58,25
		Sub Total - Other revenue:	58,60	58,25	58,25
		Sub Total - Revenue:	58,60	58,25	58,25
		Total - District Seed Certification Offices:	58,60	58,25	58,25
		Total - District Seed Certification Offices:	58,60	58,25	58,25
		Total - Seed Certification Agency:	65,11	65,00	64,81
143040112		Head Office, Agricultural Information Servi	ce, Khamarbari,	Dhaka	
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
		Examination fee	1,00	3,00	3,00
		Tender document fee	20	20	20
		Sub Total - Administrative fees:	1,20	3,20	3,20
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	1,00	1,00	1,00
	1423217	Sale of books and publications	4,00	5,00	5,00
Sı	ub Total - I	ncidental sales by nonmarket establishments:	5,00	6,00	6,00
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	4,80	5,80	5,80
	Sub Tota	al - Current transfers not elsewhere classified:	4,80	5,80	5,80
		Sub Total - Other revenue:	11,00	15,00	15,00
		Sub Total - Revenue:	11,00	15,00	15,00
Total - He	ad Office,	Agricultural Information Service, Khamarbari,	11,00	15,00	15,00
		Dhaka:			10,00

ction Operation de Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budge 2023-2
1430402		Regional Offices, Agricultural Information			
143040212	2818	Regional Office, Agricultural Information Se			
143040212			i vice, Darisiiai		
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
		' Sale of books and publications	3,50	3,80	3,8
Su	ıb Total - I	ncidental sales by nonmarket establishments:	3,50	3,80	3,8
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	1,00	60	6
	Sub Tota	al - Current transfers not elsewhere classified:	1,00	60	6
		Sub Total - Other revenue:	4,50	4,40	4,4
		Sub Total - Revenue:	4,50	4,40	4,4
Total - Reg	gional Offi	ice, Agricultural Information Service, Barishal:	4,50	4,40	4,4
143040212	2819	Regional Office, Agricultural Information Se	ervice, Chattogi	ram	
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	1423217	Sale of books and publications	3,00	2,50	2,5
Su	ıb Total - I	ncidental sales by nonmarket establishments:	3,00	2,50	2,5
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	50	60	6
	Sub Tota	al - Current transfers not elsewhere classified:	50	60	6
		Sub Total - Other revenue:	3,50	3,10	3,1
		Sub Total - Other revenue: Sub Total - Revenue:	3,50 3,50	3,10 3,10	
Total - Regior	ıal Office,		•	-	3,1 3,1 3,1
Total - Region		Sub Total - Revenue:	3,50 3,50	3,10	3,1
_		Sub Total - Revenue: Agricultural Information Service, Chattogram:	3,50 3,50	3,10	3,1
_	2820	Sub Total - Revenue: Agricultural Information Service, Chattogram: Regional Office, Agricultural Information Se	3,50 3,50	3,10	3,1
_	2820 1	Sub Total - Revenue: Agricultural Information Service, Chattogram: Regional Office, Agricultural Information Se	3,50 3,50	3,10	3,1
_	2820 1 14 1423	Sub Total - Revenue: Agricultural Information Service, Chattogram: Regional Office, Agricultural Information Se Revenue Other revenue	3,50 3,50	3,10	3,1 3,1
143040212	2820 1 14 1423 1423217	Sub Total - Revenue: Agricultural Information Service, Chattogram: Regional Office, Agricultural Information Se Revenue Other revenue Incidental sales by nonmarket establishments	3,50 3,50 ervice, Cumilla	3,10 3,10	3,1
143040212	2820 1 14 1423 1423217	Sub Total - Revenue: Agricultural Information Service, Chattogram: Regional Office, Agricultural Information Se Revenue Other revenue Incidental sales by nonmarket establishments Sale of books and publications	3,50 3,50 ervice, Cumilla 2,50	3,10 3,10 2,00	3,1 3,1 2,0
143040212	2820 1 14 1423 1423217 ib Total - li	Sub Total - Revenue: Agricultural Information Service, Chattogram: Regional Office, Agricultural Information Servenue Other revenue Incidental sales by nonmarket establishments Sale of books and publications Incidental sales by nonmarket establishments:	3,50 3,50 ervice, Cumilla 2,50	3,10 3,10 2,00	3,1 3,1 2,0
143040212	2820 1 14 1423 1423217 ub Total - li 1441 1441299	Sub Total - Revenue: Agricultural Information Service, Chattogram: Regional Office, Agricultural Information Servenue Other revenue Incidental sales by nonmarket establishments Sale of books and publications Incidental sales by nonmarket establishments: Current transfers not elsewhere classified	3,50 3,50 ervice, Cumilla 2,50 2,50	3,10 3,10 2,00 2,00	2,0 2,0
143040212	2820 1 14 1423 1423217 ub Total - li 1441 1441299	Sub Total - Revenue: Agricultural Information Service, Chattogram: Regional Office, Agricultural Information Se Revenue Other revenue Incidental sales by nonmarket establishments Sale of books and publications Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	3,50 3,50 ervice, Cumilla 2,50 2,50	3,10 3,10 2,00 2,00	2,0 2,0
143040212	2820 1 14 1423 1423217 ub Total - li 1441 1441299	Sub Total - Revenue: Agricultural Information Service, Chattogram: Regional Office, Agricultural Information Servenue Other revenue Incidental sales by nonmarket establishments Sale of books and publications Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified:	3,50 3,50 ervice, Cumilla 2,50 2,50 50 50	3,10 3,10 2,00 2,00 50	2,0 2,0 5

Function Operation Economic Code Code Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1430402122821	Regional Office, Agricultural Information Se			2020 24
1	Revenue	, .		
14	Other revenue			
1423	Incidental sales by nonmarket establishments			
	7 Sale of books and publications	1,80	1,80	1,80
	ncidental sales by nonmarket establishments:	1,80	1,80	1,80
1441	Current transfers not elsewhere classified	· · · · · · · · · · · · · · · · · · ·	·	
	Other receipts	30	20	20
	al - Current transfers not elsewhere classified:	30	20	20
	Sub Total - Other revenue:	2,10	2,00	2,00
	Sub Total - Revenue:	2,10	2,00	2,00
Total - Regional Office	e, Agricultural Information Service, Rangamati:	2,10	2,00	2,00
1430402122822	Regional Office, Agricultural Information Se	ervice, Dhaka		
1	Revenue	•		
14	Other revenue			
1423	Incidental sales by nonmarket establishments			
	7 Sale of books and publications	1,50	50	50
	ncidental sales by nonmarket establishments:	1,50	50	50
1441	Current transfers not elsewhere classified	•		
	Other receipts	40	30	30
	al - Current transfers not elsewhere classified:	40	30	30
	Sub Total - Other revenue:	1,90	80	80
	Sub Total - Revenue:	1,90	80	80
Total - Regional C	Office, Agricultural Information Service, Dhaka:	1,90	80	80
1430402122823	Regional Office, Agricultural Information Se	ervice, Khulna		
1	Revenue			
14	Other revenue			
1423	Incidental sales by nonmarket establishments			
	7 Sale of books and publications	4,00	4,00	4,00
Sub Total - I	ncidental sales by nonmarket establishments:	4,00	4,00	4,00
1441	Current transfers not elsewhere classified			
	Other receipts	1,00	60	60
	al - Current transfers not elsewhere classified:	1,00	60	60
	Sub Total - Other revenue:	5,00	4,60	4,60
	Sub Total - Revenue:	5,00	4,60	4,60
Total - Regional O	ffice, Agricultural Information Service, Khulna:	5,00	4,60	4,60

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unction Operation Economic Code Code Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1430402122824 Regional Of	ffice, Agricultural Information S	ervice, Mymens	ingh	
1 Revenue				
14 Other revenu	е			
1423 Incidental sa	les by nonmarket establishments			
1423217 Sale of books	•	3,00	2,00	2,00
Sub Total - Incidental sales	by nonmarket establishments:	3,00	2,00	2,00
1441 Current trans	fers not elsewhere classified			
1441299 Other receipts		50	50	50
Sub Total - Current tra	nsfers not elsewhere classified:	50	50	50
	Sub Total - Other revenue:	3,50	2,50	2,50
	Sub Total - Revenue:	3,50	2,50	2,50
Total - Regional Office, A	gricultural Information Service, Mymensingh:	3,50	2,50	2,50
1430402122825 Regional Of	ffice, Agricultural Information S	ervice, Pabna		
1 Revenue	. •			
14 Other revenu	e			
	les by nonmarket establishments			
1423217 Sale of books	•	3,00	3,80	3,80
	by nonmarket establishments:	3,00	3,80	3,80
	fers not elsewhere classified	<u> </u>	·	<u> </u>
1441299 Other receipts		50	50	50
·	 nsfers not elsewhere classified:	50	50	50
	Sub Total - Other revenue:	3,50	4,30	4,30
	Sub Total - Revenue:	3,50	4,30	4,30
Total - Regional Office, Agricultu	ral Information Service, Pabna:	3,50	4,30	4,30
1430402122826 Regional Of	ffice, Agricultural Information S	ervice, Rajshah	i	
1 Revenue				
14 Other revenu	e			
1423 Incidental sa	les by nonmarket establishments			
1423217 Sale of books	•	3,00	3,10	3,10
Sub Total - Incidental sales	by nonmarket establishments:	3,00	3,10	3,10
1441 Current trans	fers not elsewhere classified			
1441299 Other receipts		1,00	60	60
·	nsfers not elsewhere classified:	1,00	60	60
	Sub Total Other revenue	4,00	3,70	3,70
	Sub Total - Other revenue:	7,00	0,70	0,70
	Sub Total - Revenue:	4,00	3,70	3,70

Function Operation Economic Code Code Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1430402122827	Regional Office, Agricultural Information Se			
1	Revenue			
14	Other revenue			
1423	Incidental sales by nonmarket establishments			
	Sale of books and publications	4,00	3,50	3,50
Sub Total - I	ncidental sales by nonmarket establishments:	4,00	3,50	3,50
1441	Current transfers not elsewhere classified			
	Other receipts	50	60	60
	al - Current transfers not elsewhere classified:	50	60	60
	Sub Total - Other revenue:	4,50	4,10	4,10
	Sub Total - Revenue:	4,50	4,10	4,10
Total - Regional Offi	ce, Agricultural Information Service, Rangpur:	4,50	4,10	4,10
1430402122828	Regional Office, Agricultural Information Se	rvice, Sylhet		
1	Revenue			
14	Other revenue			
1423	Incidental sales by nonmarket establishments			
1423217	Sale of books and publications	3,00	2,50	2,50
Sub Total - I	ncidental sales by nonmarket establishments:	3,00	2,50	2,50
1441	Current transfers not elsewhere classified			
1441299	Other receipts	50	50	50
Sub Tota	al - Current transfers not elsewhere classified:	50	50	50
	Sub Total - Other revenue:	3,50	3,00	3,00
	Sub Total - Revenue:	3,50	3,00	3,00
Total - Regional O	ffice, Agricultural Information Service, Sylhet:	3,50	3,00	3,00
Total - Regi	onal Offices, Agricultural Information Service:	39,00	35,00	35,00
	Total - Agricultural Information Service:	50,00	50,00	50,00
14305	Department of Agricultural Marketing			
1430501	Head Office, Department of Agricultural	Marketing		
1430501122829	Head Office, Department of Agricultural Mar	keting		
1	Revenue			
14	Other revenue			
1422	Administrative fees			
1422326	Examination fee	60,00	0	0
1422328	Tender document fee	20	20	20
	Sub Total - Administrative fees:	60,20	20	20

unction	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code	·	2024-25	2023-24	2023-24
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	20	20
	Su	b Total - I	ncidental sales by nonmarket establishments:	20	20	20
			Sub Total - Other revenue:	60,40	40	40
			Sub Total - Revenue:	60,40	40	40
	To	otal - Head	d Office, Department of Agricultural Marketing:	60,40	40	40
	To	otal - Head	d Office, Department of Agricultural Marketing:	60,40	40	40
14	130504		District Marketing Offices, Department	of Agricultura	l Marketing	
14	3050400	0000	District Marketing Offices, Department of A	Agricultural Marl	ceting	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	2,25,00	2,00,00	1,10,40
			Sub Total - Administrative fees:	2,25,00	2,00,00	1,10,40
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	12,00	11,00	11,00
		Sub Tot	al - Current transfers not elsewhere classified:	12,00	11,00	11,00
			Sub Total - Other revenue:	2,37,00	2,11,00	1,21,40
			Sub Total - Revenue:	2,37,00	2,11,00	1,21,40
	Total	- District	Marketing Offices, Department of Agricultural Marketing:	2,37,00	2,11,00	1,21,40
	Total	- District	Marketing Offices, Department of Agricultural Marketing:	2,37,00	2,11,00	1,21,40
14	130505		Upazila Marketing Offices, Department	of Agricultura	l Marketing	
14	13050500	0000	Upazila Marketing Offices, Department of A	Agricultural Marl	keting	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	3,00	2,80	1,55
			Sub Total - Administrative fees:	3,00	2,80	1,55
			Sub Total - Other revenue:	3,00	2,80	1,55
			Sub Total - Revenue:	3,00	2,80	1,55
	Total	- Upazila	Marketing Offices, Department of Agricultural Marketing:	3,00	2,80	1,55
			marketing			
	Total	- Upazila	Marketing Offices, Department of Agricultural Marketing:	3,00	2,80	1,55

Code Code Code	c Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
306	Soil Resource Development Institute			
1430601	Head Office, Soil Resource Developme	ent Institute		
1430601122920	Head Office, Soil Resource Development Ir	nstitute		
1	Revenue			
14	Other revenue			
1422	Administrative fees			
	26 Examination fee	10	10	10
	28 Tender document fee	20	10	10
	29 Testing fee	10,00	9,00	9,00
	Sub Total - Administrative fees:	10,30	9,20	9,20
1423	Incidental sales by nonmarket establishments			
142320	04 Fee for using government vehicle	10	10	10
14232	7 Sale of books and publications	75	75	75
142322	26 Sale of used paper and stationery	25	25	25
Sub Total -	Incidental sales by nonmarket establishments:	1,10	1,10	1,10
1441	Current transfers not elsewhere classified			
144129	99 Other receipts	50	50	50
Sub To	tal - Current transfers not elsewhere classified:	50	50	50
	Sub Total - Other revenue:	11,90	10,80	10,80
	Sub Total - Revenue:	11,90	10,80	10,80
Total - He	Sub Total - Revenue:ad Office, Soil Resource Development Institute:	11,90 11,90	10,80	
		•	•	10,80
	ad Office, Soil Resource Development Institute:	11,90 11,90	10,80 10,80	10,80 10,80 10,80
Total - He	ad Office, Soil Resource Development Institute:	11,90 11,90 velopment Inst	10,80 10,80	10,80
Total - He	ad Office, Soil Resource Development Institute: ad Office, Soil Resource Development Institute: Divisional Offices of Soil Resource Development	11,90 11,90 velopment Inst	10,80 10,80	10,80
Total - He 1430602 1430602000000	ad Office, Soil Resource Development Institute: ad Office, Soil Resource Development Institute: Divisional Offices of Soil Resource Development Institute:	11,90 11,90 velopment Inst	10,80 10,80	10,80
Total - He 1430602 1430602000000 1	ad Office, Soil Resource Development Institute: ad Office, Soil Resource Development Institute: Divisional Offices of Soil Resource Development Institute: Divisional Offices of Soil Resource Development Institute:	11,90 11,90 velopment Inst	10,80 10,80	10,80
Total - He 1430602 1430602000000 1 14 1422	ad Office, Soil Resource Development Institute: ad Office, Soil Resource Development Institute: Divisional Offices of Soil Resource Development Institute: Divisional Offices of Soil Resource Development Institute:	11,90 11,90 velopment Inst	10,80 10,80	10,80
Total - He 1430602 1430602000000 1 14 1422	ad Office, Soil Resource Development Institute: ad Office, Soil Resource Development Institute: Divisional Offices of Soil Resource Development Institute: Divisional Offices of Soil Resource Development Institute: Divisional Offices of Soil Resource Development Institute:	11,90 11,90 velopment Inst pment Institute	10,80 10,80 itute	10,80 10,80
Total - He 1430602 1430602000000 1 14 1422	ad Office, Soil Resource Development Institute: ad Office, Soil Resource Development Institute: Divisional Offices of Soil Resource Development Institute:	11,90 11,90 velopment Inst pment Institute	10,80 10,80 itute	10,80 10,80
Total - He 1430602 1430602000000 1 14 142 142232	ad Office, Soil Resource Development Institute: ad Office, Soil Resource Development Institute: Divisional Offices of Soil Resource Development Institute:	11,90 11,90 velopment Inst pment Institute	10,80 10,80 itute	10,80 10,80 1,00 1,00
Total - He 1430602 1430602000000 1 144 1422 142232 142321	ad Office, Soil Resource Development Institute: ad Office, Soil Resource Development Institute: Divisional Offices of Soil Resource Development Institute: Divisional Offices of Soil Resource Development Institute: Divisional Offices of Soil Resource Development Institute: Revenue Other revenue Administrative fees 29 Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	11,90 11,90 velopment Inst pment Institute 1,00 1,00	10,80 10,80 itute	10,80 10,80 1,00 1,00
Total - He 1430602 1430602000000 1 144 1422 142232 14232 Sub Total -	ad Office, Soil Resource Development Institute: ad Office, Soil Resource Development Institute: Divisional Offices of Soil Resource Development Institute: Divisional Offices of Soil Resource Development Institute: Divisional Offices of Soil Resource Development Institute: Revenue Other revenue Administrative fees 29 Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 17 Sale of books and publications Incidental sales by nonmarket establishments:	11,90 11,90 velopment Inst pment Institute 1,00 1,00	10,80 10,80 iitute	10,80 10,80 1,00 1,00
Total - He 1430602 1430602000000 1 14 1422 142232 142321 Sub Total - 1441	ad Office, Soil Resource Development Institute: ad Office, Soil Resource Development Institute: Divisional Offices of Soil Re	11,90 11,90 velopment Inst pment Institute 1,00 1,00 50 50	10,80 10,80 itute	10,80 10,80 1,00 1,00 50
Total - He 1430602 1430602000000 1 14 14 1422 142232 142321 Sub Total - 1441 144125	ad Office, Soil Resource Development Institute: ad Office, Soil Resource Development Institute: Divisional Offices of Soil Resource Development Institute: Divisional Offices of Soil Resource Development Institute: Divisional Offices of Soil Resource Development Institute: Revenue Other revenue Administrative fees 29 Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 17 Sale of books and publications Incidental sales by nonmarket establishments:	11,90 11,90 velopment Inst pment Institute 1,00 1,00 50 50 20	10,80 10,80 iitute	10,80 10,80 1,00 1,00 50 50
Total - He 1430602 1430602000000 1 14 14 1422 142232 142321 Sub Total - 1441 144125	ad Office, Soil Resource Development Institute: ad Office, Soil Resource Development Institute: Divisional Offices of Soil Re	11,90 11,90 velopment Inst pment Institute 1,00 1,00 50 50	10,80 10,80 itute	10,80 10,80 1,00 1,00 50 50 20 20
Total - He 1430602 1430602000000 1 14 14 1422 142232 142321 Sub Total - 1441 144125	ad Office, Soil Resource Development Institute: ad Office, Soil Resource Development Institute: Divisional Offices of Soil Resource Development Institute: Divisional Offices of Soil Resource Development Institute: Divisional Offices of Soil Resource Development Institute: Revenue Other revenue Administrative fees 29 Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 17 Sale of books and publications Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 29 Other receipts Stal - Current transfers not elsewhere classified:	11,90 11,90 velopment Inst pment Institute 1,00 1,00 50 50 20 20	10,80 10,80 itute 1,00 1,00 50 50 20 20	10,80 10,80 1,00 1,00 50 50 20 20 1,70
Total - He 1430602 1430602000000 1 14 1422 142232 142321 Sub Total - 1441 144129 Sub To	ad Office, Soil Resource Development Institute: ad Office, Soil Resource Development Institute: Divisional Offices of Soil Resource Development Institute: Divisional Offices of Soil Resource Development Institute: Divisional Offices of Soil Resource Development Institute: Revenue Other revenue Administrative fees Paresting fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Office, Soil Resource Development Institute: Line Divisional Offices of Soil Resource Development Institute: Line Div	11,90 11,90 velopment Inst pment Institute 1,00 1,00 50 50 20 20 1,70	10,80 10,80 itute 1,00 1,00 50 50 20 20 1,70	10,80 10,80

nction (ode	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	30603		Regional Offices of Soil Resource Do			
14:	3060300	0000	Regional Offices of Soil Resource Devel	opment Institute		
		1	Revenue	- p		
		1 14	Other revenue			
		1422	Administrative fees			
			Testing fee	1,00	1,00	1,00
		1122020	Sub Total - Administrative fees:	1,00	1,00	1,00
		1423		·		.,
			Incidental sales by nonmarket establishment Sale of books and publications	s 1,00	1,00	1,00
	e.		· —	1,00	1,00	1,00
	31		ncidental sales by nonmarket establishments:	1,00	1,00	1,00
		1441	Current transfers not elsewhere classified	20	20	20
			Other receipts	20	20	20
		Sub Tota	al - Current transfers not elsewhere classified:	20	20	20
			Sub Total - Other revenue: Sub Total - Revenue:	2,20	2,20	2,20
	Total F	Pagianal Of		,	•	·
		-	ffices of Soil Resource Development Institute: ffices of Soil Resource Development Institute:	2,20	2,20	2,20 2,20
11	30604	togionai o	Research Centres of Soil Resource I	·	·	_,_0
14	30004		Research Centres of Son Resource L	Development ms	itute	
143	3060400	0000	Research Centres of Soil Resource Deve	elopment Institute		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422329	Testing fee	50	50	50
			Sub Total - Administrative fees:	50	50	50
		1423	Incidental sales by nonmarket establishment	s		
		1423217	Sale of books and publications	20	20	20
	Sı	ub Total - lı	ncidental sales by nonmarket establishments:	20	20	20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50	50	50
		Sub Tota	al - Current transfers not elsewhere classified:	50	50	50
			Sub Total - Other revenue:	1,20	1,20	1,20
			Sub Total - Revenue:	1,20	1,20	1,20
			oub rotal - nevenue.			
	Total - Re	esearch Ce	ntres of Soil Resource Development Institute:	1,20	1,20	1,20

tion Operation le Code	n Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1430605		Regional Laboratories, Soil Resource D	evelopment In	stitute	
14306050	00000	Regional Laboratories, Soil Resource Deve	lopment Institut	е	
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422329	Testing fee	14,00	12,00	12,00
		Sub Total - Administrative fees:	14,00	12,00	12,00
	1423	Incidental sales by nonmarket establishments			
	1423217	Sale of books and publications	50	50	5
5	Sub Total - Iı	ncidental sales by nonmarket establishments:	50	50	5
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	50	50	5
	Sub Tota	Il - Current transfers not elsewhere classified:	50	50	5
		Sub Total - Other revenue:	15,00	13,00	13,0
		Sub Total - Revenue:	15,00	13,00	13,0
				42.00	13,0
Total - Reg	gional Labor	atories, Soil Resource Development Institute:	15,00	13,00	13,0
•	•	atories, Soil Resource Development Institute:	15,00 15,00	13,00	
•	gional Labor	· -	15,00	13,00	13,0
Total - Reg	gional Labor	atories, Soil Resource Development Institute:	15,00 e Developmen	13,00 It Institute	
Total - Reg	gional Labor	atories, Soil Resource Development Institute: Divisional Laboratories of Soil Resource	15,00 e Developmen	13,00 It Institute	
Total - Reg	gional Labor	atories, Soil Resource Development Institute: Divisional Laboratories of Soil Resource Divisional Laboratories of Soil Resource De	15,00 e Developmen	13,00 It Institute	•
Total - Reg	gional Labor 900000 1	atories, Soil Resource Development Institute: Divisional Laboratories of Soil Resource Divisional Laboratories of Soil Resource De	15,00 e Developmen	13,00 It Institute	
Total - Reg	gional Labor 100000 1 14 1422	atories, Soil Resource Development Institute: Divisional Laboratories of Soil Resource Divisional Laboratories of Soil Resource De Revenue Other revenue	15,00 e Developmen	13,00 It Institute	13,0
Total - Reg	gional Labor 100000 1 14 1422	atories, Soil Resource Development Institute: Divisional Laboratories of Soil Resource Development Institute: Divisional Laboratories of Soil Resource Development Institute: Revenue Other revenue Administrative fees	15,00 e Developmen evelopment Inst	13,00 at Institute itute	
Total - Reg	gional Labor 100000 1 14 1422	atories, Soil Resource Development Institute: Divisional Laboratories of Soil Resource Development Institute: Divisional Laboratories of Soil Resource Development Institute: Divisional Laboratories of Soil Resource Development Institute: Revenue Other revenue Administrative fees Testing fee	15,00 re Development evelopment Inst	13,00 It Institute itute	13,0 20,1
Total - Reg	100000 1 14 1422 1422329	atories, Soil Resource Development Institute: Divisional Laboratories of Soil Resource Development Institute: Divisional Laboratories of Soil Resource Development Institute: Divisional Laboratories of Soil Resource Development Institute: Revenue Other revenue Administrative fees Testing fee Sub Total - Administrative fees:	15,00 re Development evelopment Inst	13,00 It Institute itute	20,1 20,1
Total - Reg 1430606 14306060	100000 1 14 1422 1422329 1423217	atories, Soil Resource Development Institute: Divisional Laboratories of Soil Resource Divisional Laboratories of Soil Resource De Revenue Other revenue Administrative fees Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	15,00 se Development Inst	13,00 It Institute itute 20,10 20,10	13,0 20,1
Total - Reg 1430606 14306060	100000 1 14 1422 1422329 1423217	Divisional Laboratories of Soil Resource Divisional Laboratories of Soil Resource Divisional Laboratories of Soil Resource De Revenue Other revenue Administrative fees Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of books and publications	15,00 ee Development Instered 27,00 27,00 50	13,00 at Institute itute 20,10 20,10 50	20,1 20,1
Total - Reg 1430606 14306060	100000 1 14 1422 1422329 1423217 Sub Total - II	atories, Soil Resource Development Institute: Divisional Laboratories of Soil Resource Development Institute: Divisional Laboratories of Soil Resource Development Revenue Other revenue Administrative fees Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of books and publications incidental sales by nonmarket establishments:	15,00 ee Development Instered 27,00 27,00 50	13,00 at Institute itute 20,10 20,10 50	20,1 20,1 5
Total - Reg 1430606 14306060	100000 1 14 1422 1422329 1423217 Sub Total - II 1441	Divisional Laboratories of Soil Resource Divisional Laboratories of Soil Resource Divisional Laboratories of Soil Resource De Revenue Other revenue Administrative fees Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of books and publications incidental sales by nonmarket establishments: Current transfers not elsewhere classified	15,00 ee Development Inst 27,00 27,00 50 50	13,00 at Institute itute 20,10 20,10 50 50	20,1 20,1
Total - Reg 1430606 14306060	100000 1 14 1422 1422329 1423217 Sub Total - II 1441	Divisional Laboratories of Soil Resource Divisional Laboratories of Soil Resource Divisional Laboratories of Soil Resource De Revenue Other revenue Administrative fees Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of books and publications incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	15,00 ee Development Inst 27,00 27,00 50 50	13,00 at Institute itute 20,10 20,10 50 50	20,1 20,1 5 5
Total - Reg 1430606 14306060	100000 1 14 1422 1422329 1423217 Sub Total - II 1441	Divisional Laboratories of Soil Resource Divisional Laboratories of Soil Resource Divisional Laboratories of Soil Resource De Revenue Other revenue Administrative fees Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of books and publications incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	15,00 e Development Inst 27,00 27,00 50 50 50 50	13,00 at Institute itute 20,10 20,10 50 50 50	20,1 20,1 5 5 5
Total - Reg 1430606 14306060	100000 1 14 1422 1422329 1423 1423217 Sub Total - In 1441 1441299 Sub Total	Divisional Laboratories of Soil Resource Divisional Laboratories of Soil Resource Divisional Laboratories of Soil Resource De Revenue Other revenue Administrative fees Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of books and publications Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts III - Current transfers not elsewhere classified: Sub Total - Other revenue:	15,00 e Development Inst 27,00 27,00 50 50 50 28,00	13,00 at Institute itute 20,10 20,10 50 50 50 21,10	20,1 20,1 5 5
Total - Reg 1430606 14306060	100000 1 14 1422 1422329 1423 1423217 Sub Total - II 1441 1441299 Sub Total	Divisional Laboratories of Soil Resource Divisional Laboratories of Soil Resource Divisional Laboratories of Soil Resource Revenue Other revenue Administrative fees Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of books and publications Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue:	15,00 e Development Inst 27,00 27,00 50 50 50 50 28,00 28,00	13,00 at Institute itute 20,10 20,10 50 50 50 21,10 21,10	20,1 20,1 5 5 5 21,1 21,1

Function Operation Code Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
14307		Cotton Development Board			
1430701		Cotton Development Board			
143070112	2967	Head Offices, Cotton Development Board			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422326	Examination fee	36	30,00	10
	1422328	Tender document fee	5	5	5
		Sub Total - Administrative fees:	41	30,05	15
	1423	Incidental sales by nonmarket establishments			
		Fee for using government vehicle	20	0	0
		Sale of agricultural products	10	20	20
	1423226	Sale of used paper and stationery	0	0	5
	1423227	Sale of plants and seedlings	2	0	40
S	ub Total - lı	ncidental sales by nonmarket establishments:	32	20	65
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	15	10	10
	Sub Tota	al - Current transfers not elsewhere classified:	15	10	10
		Sub Total - Other revenue:	88	30,35	90
		Sub Total - Revenue:	88	30,35	90
	Tot	al - Head Offices, Cotton Development Board:	88	30,35	90
		Total - Cotton Development Board:	88	30,35	90
1430702		Regional Offices, Cotton Development	Board		
143070200	0000	Regional Offices, Cotton Development Boa	ard		
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	1423226	Sale of used paper and stationery	5	5	5
Sı	ub Total - lı	ncidental sales by nonmarket establishments:	5	5	5
	1441	Current transfers not elsewhere classified			
		Other receipts	10	10	10
		al - Current transfers not elsewhere classified:	10	10	10
		Sub Total - Other revenue:	15	15	15
		Sub Total - Revenue:	15	15	15
	Total -	Regional Offices, Cotton Development Board:	15	15	15
		· —			

Function Operation	Economic	Description	Budget	Revised	Budget
Code Code	Code		2024-25	2023-24	2023-24
1430703		Zonal Offices, Cotton Development Boa	rd		
14307030	00000	Zonal Offices, Cotton Development Board			
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	3	5	5
	1423226	Sale of used paper and stationery	1	5	5
S	Sub Total - I	ncidental sales by nonmarket establishments:	4	10	10
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	2	50	50
	Sub Tota	al - Current transfers not elsewhere classified:	2	50	50
		Sub Total - Other revenue:	6	60	60
		Sub Total - Revenue:	6	60	60
	Tota	al - Zonal Offices, Cotton Development Board:	6	60	60
		al - Zonal Offices, Cotton Development Board:	6	60	60
1430704		Cotton Research, Training and Seed Mu Development Board	•		
14307040	00000		•		ment
	00000	Development Board Cotton Research, Training and Seed Multiple	•		oment
		Development Board Cotton Research, Training and Seed Multiple Board	•		oment
	1	Development Board Cotton Research, Training and Seed Multiple Board Revenue	•		oment
	1 14 1422	Development Board Cotton Research, Training and Seed Multiple Board Revenue Other revenue	•		
	1 14 1422	Development Board Cotton Research, Training and Seed Multiple Board Revenue Other revenue Administrative fees	ication Farms,	Cotton Develop	10
	1 14 1422	Development Board Cotton Research, Training and Seed Multiple Board Revenue Other revenue Administrative fees Tender document fee	ication Farms,	Cotton Develop	oment 10 10
	1 14 1422 1422328	Development Board Cotton Research, Training and Seed Multiple Board Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees:	ication Farms,	Cotton Develop	10 10
	1 14 1422 1422328 1423212	Development Board Cotton Research, Training and Seed Multiple Board Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	20	Cotton Develop	10
	1 14 1422 1422328 1423 1423212 1423226	Development Board Cotton Research, Training and Seed Multiple Board Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of agricultural products	20 20 20 84,06	10 10 80,00	10 10 80,00
14307040	1 14 1422 1422328 1423212 1423226 1423227	Development Board Cotton Research, Training and Seed Multiple Board Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of agricultural products Sale of used paper and stationery	20 20 20 84,06 18	10 10 80,00 10	10 10 80,00 10
14307040	1 14 1422 1422328 1423212 1423226 1423227	Development Board Cotton Research, Training and Seed Multiple Board Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of agricultural products Sale of used paper and stationery Sale of plants and seedlings	20 20 20 84,06 18 7,00	10 10 10 80,00 10 12,00	10 10 80,00 10 10,65
14307040	1 14 1422 1422328 1423212 1423226 1423227 Sub Total - In	Cotton Research, Training and Seed Multiple Board Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of agricultural products Sale of used paper and stationery Sale of plants and seedlings Incidental sales by nonmarket establishments:	20 20 20 84,06 18 7,00	10 10 10 80,00 10 12,00	10 10 80,00 10 10,65
14307040	1 14 1422 1422328 1423 1423212 1423226 1423227 Sub Total - Iii 1441	Cotton Research, Training and Seed Multiple Board Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of agricultural products Sale of used paper and stationery Sale of plants and seedlings incidental sales by nonmarket establishments: Current transfers not elsewhere classified	20 20 20 84,06 18 7,00 91,24	10 10 80,00 10 12,00 92,10	10 10 80,00 10 10,65 90,75
14307040	1 14 1422 1422328 1423 1423212 1423226 1423227 Sub Total - Iii 1441	Cotton Research, Training and Seed Multiple Board Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of agricultural products Sale of used paper and stationery Sale of plants and seedlings Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	20 20 20 84,06 18 7,00 91,24	10 10 10 80,00 10 12,00 92,10	10 10 80,00 10 10,65 90,75 2,50
14307040	1 14 1422 1422328 1423 1423212 1423226 1423227 Sub Total - Iii 1441	Cotton Research, Training and Seed Multiple Board Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of agricultural products Sale of used paper and stationery Sale of plants and seedlings incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts all - Current transfers not elsewhere classified:	20 20 20 84,06 18 7,00 91,24 2,80 2,80	10 10 10 80,00 10 12,00 92,10 2,50 2,50	10 10 80,00 10 10,65 90,75 2,50 2,50 93,35
14307040	1 14 1422 1422328 1423 1423226 1423227 Sub Total - It 1441 1441299 Sub Total	Cotton Research, Training and Seed Multiple Board Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of agricultural products Sale of used paper and stationery Sale of plants and seedlings Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Sub Total - Revenue:	20 20 20 84,06 18 7,00 91,24 2,80 2,80 94,24	10 10 80,00 10 12,00 92,10 2,50 2,50 94,70	10 10 80,00 10 10,65 90,75 2,50
143070400 S	1 14 1422 1422328 1423 1423226 1423227 Sub Total - II 1441 1441299 Sub Tota	Cotton Research, Training and Seed Multiple Board Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of agricultural products Sale of used paper and stationery Sale of plants and seedlings Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments:	20 20 20 84,06 18 7,00 91,24 2,80 2,80 2,80 94,24 94,24	10 10 10 80,00 10 12,00 92,10 2,50 2,50 2,50 94,70 94,70	10 10 80,00 10 10,65 90,75 2,50 2,50 93,35 93,35
143070400 S	1 14 1422 1422328 1423 1423226 1423227 Sub Total - II 1441 1441299 Sub Tota	Cotton Research, Training and Seed Multiple Board Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of agricultural products Sale of used paper and stationery Sale of plants and seedlings Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Sub Total - Revenue:	20 20 20 84,06 18 7,00 91,24 2,80 2,80 94,24 94,24	10 10 10 80,00 10 12,00 92,10 2,50 2,50 2,50 94,70	10 10 80,00 10 10,65 90,75 2,50 2,50 93,35 93,35

	•	U			•	
Function	n Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
14308			National Agricultural Training Academ	ny (NATA)		
1	430801		National Agricultural Training Academ	ny (NATA)		
1	43080113	7959	National Agricultural Training Academy (N	IATA), Gazipur		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	3 Tender document fee	5	5	5
			Sub Total - Administrative fees:	5	5	5
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	20	20
		1423212	2 Sale of agricultural products	3,00	3,00	3,00
	Si	ub Total - I	ncidental sales by nonmarket establishments:	3,20	3,20	3,20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,75	11,75	11,75
		Sub Tota	al - Current transfers not elsewhere classified:	4,75	11,75	11,75
			Sub Total - Other revenue:	8,00	15,00	15,00
			Sub Total - Revenue:	8,00	15,00	15,00
	Total -	National A	gricultural Training Academy (NATA), Gazipur:	8,00	15,00	15,00
		Total - N	ational Agricultural Training Academy (NATA):	8,00	15,00	15,00
		Total - N	ational Agricultural Training Academy (NATA):	8,00	15,00	15,00
			Total - Ministry of Agriculture:	149,79,29	130,96,88	129,75,04