

Demands for Grants and Appropriations 2023-24
Grant No - 58
161 - Security Services Division

Allocations and Activities

1 **The main functions of the Security Services Division are:**

- a. Conducting activities related to dual citizenship, work permit, changing the classification of visa, reversion of immigrants and visa on arrival;
- b. Modernization of jail management for the benefit of prisoners;
- c. Transforming the prisons into correction centers;
- d. Prevention of drugs and narcotics abuses;
- e. Simplification of issuing passport, visa and citizenship process;
- f. Introduction of e-passport and automated border control system;
- g. Providing passport and visa in foreign missions of Bangladesh; and
- h. Conduct rescue operations to prevent and mitigate the disasters including fire.

2 **The revised budget allocation (Operating and Development) from FY 2020-21 to FY 2022-23 and the proposed allocation (Operating and Development) for FY 2023-24 of the Security Services Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	2196,21,46	1026,01,00	3222,22,46	2193,32,36	1028,90,10	0	0
2021-22	Revised Budget	2345,99,33	1322,99,00	3668,98,33	2640,18,61	1028,79,72	0	0
2022-23	Revised Budget	2122,19,89	1063,09,00	3185,28,89	2589,28,23	596,00,66	0	0
2023-24	Budget	2621,05,14	1542,31,00	4163,36,14	2972,55,94	1190,70,20	10,00	0

3 **In FY 2023-24, the following important activities/projects/programmes will be implemented:**

- a. Expansion and modernization of Cumilla central jail;
- b. Construction of 11 modern Fire Service and Civil Defence stations;
- c. Construction of Khulna district jail;
- d. Implementation of Dhaka central drug addiction treatment center expansion and modernization project;
- e. Expansion and modernization of Mymensingh central jail;
- f. Preservation of old Dhaka central jail history, historical building and development of surrounding areas;
- g. Introduction of E-passport and automated border control management systems;
- h. Construction of 16 regional passport offices;
- i. Construction of Narsingdi district jail; and
- j. Reconstruction of Jamalpur district jail.

Demands for Grants and Appropriations 2023-24

Grant No. 58

161-Security Services Division

(Taka in Thousand)

Charged	0	Operating	2621,05,14	Recurrent	2972,55,94
Others	4163,36,14	Development	1542,31,00	Capital	1190,70,20
				Financial Asset	10,00
				Liability	0
Total :	4163,36,14	Total :	4163,36,14	Total :	4163,36,14

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	1138,78,26	1030,24,10	1121,51,74
3211	Administrative expenses	224,77,46	187,50,96	200,54,78
3221	Fees, charges and commissions	115,04,11	48,59,29	25,34,61
3231	Training	22,15,28	25,53,75	28,02,17
3243	Petrol, oil and lubricants	51,48,06	41,25,46	41,29,01
3244	Travel and Transfer	57,23,40	39,51,69	59,11,86
3251	Agriculture supplies	87,04	59,20	73,74
3252	Medical and surgical supplies	21,38,09	18,32,82	19,50,50
3253	Public order and safety supplies	4,49,40	3,68,19	4,03,81
3254	Food supplies	365,49,44	324,91,84	346,57,57
3255	Printing and stationery	50,13,87	202,64,62	156,57,61
3256	General supplies and materials	512,90,85	263,03,30	266,94,24
3257	Professional services, honorariums and special	57,56,54	49,63,53	217,41,93
3258	Repairs and maintenance	215,88,65	256,29,07	246,73,94
3511	Public nonfinancial corporations subsidies	88,68,87	80,38,70	71,37,51
3631	Current grants	5,00	0	12,06,00
3721	Social assistance benefits in cash	3,00,00	2,50,00	2,50,00
3821	Current transfers not elsewhere classified	11,44,59	13,31,71	16,07,43
3911	Reserve	31,17,03	1,30,00	66,50,90
Total - Recurrent Expenditure :		2972,55,94	2589,28,23	2902,89,35

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	513,90,22	450,24,83	748,15,34
4112	Machinery and equipment	333,99,32	87,50,26	270,18,24
4113	Other fixed assets	55,58,51	36,06,70	14,59,70
4121	Materials and supplies	1,00	20,41,00	1,00
4141	Land	230,47,15	1,77,87	150,90,72
4143	Other naturally occurring assets	0	0	10,00
Sub Total - Non financial assets :		1133,96,20	596,00,66	1183,95,00
Reserve				
4911	Reserve	56,74,00	0	100,00,00
Sub Total - Reserve :		56,74,00	0	100,00,00
Total - Capital Expenditure :		1190,70,20	596,00,66	1283,95,00
Assets				
Financial assets				
7215	Loans	10,00	0	15,00
Sub Total - Financial assets :		10,00	0	15,00
Total - Assets :		10,00	0	15,00
Total - Security Services Division :		4163,36,14	3185,28,89	4186,99,35

Demands for Grants and Appropriations 2023-24

Grant No. 58

161 - Security Services Division

(Taka in thousand)

Charged	0	Operating	2621,05,14	Recurrent	2972,55,94
Others	4163,36,14	Development	1542,31,00	Capital	1190,70,20
				Financial Asset	10,00
				Liability	0
Total:	4163,36,14	Total:	4163,36,14	Total:	4163,36,14

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Organisational Classification				
16101	Secretariat, Security Service Division			
	Operating Activity	110,68,00	91,57,49	108,94,00
	Development Activity	56,74,00	0	100,00,00
	Total:	167,42,00	91,57,49	208,94,00
	Recurrent	105,53,68	89,76,00	103,27,70
	Capital	61,78,32	1,81,49	105,51,30
	Financial Asset	10,00	0	15,00
	Total:	167,42,00	91,57,49	208,94,00
16102	Prisons' Directorate			
	Operating Activity	1076,55,93	907,62,80	1041,54,78
	Development Activity	490,01,00	399,06,00	843,22,00
	Total:	1566,56,93	1306,68,80	1884,76,78
	Recurrent	1041,86,87	915,90,78	1171,73,58
	Capital	524,70,06	390,78,02	713,03,20
	Total:	1566,56,93	1306,68,80	1884,76,78
16103	Department of Fire Service and Civil Defence			
	Operating Activity	806,38,77	674,31,20	760,59,42
	Development Activity	82,74,00	92,83,00	200,91,00
	Total:	889,12,77	767,14,20	961,50,42
	Recurrent	718,59,77	652,15,13	704,53,92
	Capital	170,53,00	114,99,07	256,96,50
	Total:	889,12,77	767,14,20	961,50,42
16104	Department of Narcotics Control			
	Operating Activity	297,94,44	189,42,93	294,51,15
	Development Activity	64,00,00	20,00	0
	Total:	361,94,44	189,62,93	294,51,15
	Recurrent	235,42,35	188,33,65	229,64,15
	Capital	126,52,09	1,29,28	64,87,00
	Total:	361,94,44	189,62,93	294,51,15

(Taka in Thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Organisational Classification				
16105	Department of Immigration and Passports			
	Operating Activity	329,48,00	259,25,47	297,07,00
	Development Activity	848,82,00	571,00,00	540,20,00
	Total:	1178,30,00	830,25,47	837,27,00
	Recurrent	871,13,27	743,12,67	693,70,00
	Capital	307,16,73	87,12,80	143,57,00
	Total:	1178,30,00	830,25,47	837,27,00
	Total - Operating Activity:	2621,05,14	2122,19,89	2502,66,35
	Total - Development Activity:	1542,31,00	1063,09,00	1684,33,00
	Total - Operating and Development Activity:	4163,36,14	3185,28,89	4186,99,35
	Total - Recurrent:	2972,55,94	2589,28,23	2902,89,35
	Total - Capital :	1190,70,20	596,00,66	1283,95,00
	Total - Asset:	10,00	0	15,00
	Total Liability:	0	0	0
	Total-Security Services Division:	4163,36,14	3185,28,89	4186,99,35