

**Statement I**  
**Broad Details of Revenue Receipts**  
**(Excluding Grants, Loans and Food Account Transactions)**

(Taka in Crore)

Description	Budget 2023-24	Revised 2022-23	Budget 2022-23	Actual 2021-22
<b>Tax Revenue</b>				
<b>National Board of Revenue (NBR) Tax</b>				
Taxes on Income, Profits and Capital Gains	1,53,260	1,21,094	1,21,020	96,121
Value Added Tax	1,63,837	1,46,227	1,41,192	1,16,994
Supplementary Tax	60,703	53,675	58,524	41,187
Import Duty	46,015	43,994	43,994	34,368
Export Duty	66	63	63	1
Excise Duty	4,579	3,941	4,127	3,107
Other Taxes	1,540	1,006	1,080	1,103
<b>Sub-Total - National Board of Revenue (NBR) Tax :</b>	<b>4,30,000</b>	<b>3,70,000</b>	<b>3,70,000</b>	<b>2,92,881</b>
<b>Non-NBR Tax</b>				
Narcotics and Liquor Duty	458	152	152	332
Motor Vehicle Taxes	3,000	1,264	1,264	1,642
Land Development Tax	2,210	2,084	2,084	860
Sale of Stamps (Non Judicial)	13,618	13,881	13,879	3,394
Surcharge/1	714	619	621	476
<b>Sub-Total - Non-NBR Tax :</b>	<b>20,000</b>	<b>18,000</b>	<b>18,000</b>	<b>6,704</b>
<b>Total - Tax Revenue :</b>	<b>4,50,000</b>	<b>3,88,000</b>	<b>3,88,000</b>	<b>2,99,585</b>
<b>Non-Tax Revenue</b>				
Dividends and Profits	9,346	1,477	1,884	5,019
Interest	7,521	15,471	16,669	1,949
Administrative Fees	5,864	7,824	7,920	2,364
Fines, Penalties and Forfeiture	985	428	478	1,094
Service Fees	8,703	8,098	6,767	4,695
Rents and Leases	549	391	349	892
Tolls	1,231	1,127	1,127	826
Non-Commercial Sales	4,047	2,859	2,351	2,807
Other Receipts (other than tax)	11,664	7,036	7,160	15,109
Capital Receipts	90	289	295	301
<b>Total - Non-Tax Revenue :</b>	<b>50,000</b>	<b>45,000</b>	<b>45,000</b>	<b>35,056</b>
<b>Grant Total - Revenue Receipts :</b>	<b>5,00,000</b>	<b>4,33,000</b>	<b>4,33,000</b>	<b>3,34,641</b>

1. Surcharge Includes Health Development, Environment Safety and IT Development Surcharge.