

Consolidated Fund Receipts Detailed Estimates 2024-25

131 - Ministry of Labour and Employment

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
13101			Secretariat			
	1310101		Secretariat			
		1310101118742	Secretariat, Ministry of Labour and Employment			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	0	4,29	4,29
			Sub Total - Interest:	0	4,29	4,29
		1422	Administrative fees			
		1422326	Examination fee	8,00	8,00	8,00
		1422328	Tender document fee	1,00	1,00	1,00
			Sub Total - Administrative fees:	9,00	9,00	9,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	50	50	50
			Sub Total - Incidental sales by nonmarket establishments:	50	50	50
		1441	Current transfers not elsewhere classified			
		1441201	Gifts/ donations /subscriptions from non government residents	40	40	40
		1441202	Recovery of over payment from prior years	0	7,50	7,50
		1441299	Other receipts	9,70	1,20	1,20
			Sub Total - Current transfers not elsewhere classified:	10,10	9,10	9,10
			Sub Total - Other revenue:	19,60	22,89	22,89
			Sub Total - Revenue:	19,60	22,89	22,89
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	15,00	15,00
		7215102	Computer loan	0	3,00	3,00
		7215104	Motor car loan	0	4,40	4,40
		7215105	Motor cycle loan	0	5,00	5,00
			Sub Total - Loans:	0	27,40	27,40
			Sub Total - Financial assets:	0	27,40	27,40
			Sub Total - Assets:	0	27,40	27,40
			Total - Secretariat, Ministry of Labour and Employment:	19,60	50,29	50,29
			Total - Secretariat:	19,60	50,29	50,29
			Total - Secretariat:	19,60	50,29	50,29

131 - Ministry of Labour and Employment

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
13102			Department of Labour			
1310201			Head Office, Department of Labour			
120012507			Safety Net Program for Export Oriented Industry's Distressed Workers			
1			Revenue			
14			Other revenue			
1423			Incidental sales by nonmarket establishments			
	1423202		Fee for commercial broadcasting services (sales of advertising times)	0	1,50	0
Sub Total - Incidental sales by nonmarket establishments:				0	1,50	0
1441			Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	0	10,00	0
	1441299		Other receipts	0	3,50	0
Sub Total - Current transfers not elsewhere classified:				0	13,50	0
Sub Total - Other revenue:				0	15,00	0
Sub Total - Revenue:				0	15,00	0
Total - Safety Net Program for Export Oriented Industry's Distressed Workers:				0	15,00	0
1310201118743			Head Office, Department of Labour			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
	1422326		Examination fee	23,00	0	0
Sub Total - Administrative fees:				23,00	0	0
1423			Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	1,50	1,50	1,50
Sub Total - Incidental sales by nonmarket establishments:				1,50	1,50	1,50
1441			Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	0	10,00	10,00
	1441299		Other receipts	3,50	3,50	3,50
Sub Total - Current transfers not elsewhere classified:				3,50	13,50	13,50
Sub Total - Other revenue:				28,00	15,00	15,00
Sub Total - Revenue:				28,00	15,00	15,00
Total - Head Office, Department of Labour:				28,00	15,00	15,00
Total - Head Office, Department of Labour:				28,00	30,00	15,00

131 - Ministry of Labour and Employment

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1310202			Divisional Labour Offices			
1310202000000			Divisional Labour Offices			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	2,50	2,50	2,50
			Sub Total - Incidental sales by nonmarket establishments:	2,50	2,50	2,50
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	0	10,00	10,00
	1441299		Other receipts	7,50	7,50	7,50
			Sub Total - Current transfers not elsewhere classified:	7,50	17,50	17,50
			Sub Total - Other revenue:	10,00	20,00	20,00
			Sub Total - Revenue:	10,00	20,00	20,00
			Total - Divisional Labour Offices:	10,00	20,00	20,00
			Total - Divisional Labour Offices:	10,00	20,00	20,00
1310203			Regional Labour Offices			
1310203000000			Regional Labour Offices			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	0	10,00	10,00
	1441299		Other receipts	3,00	3,00	3,00
			Sub Total - Current transfers not elsewhere classified:	3,00	13,00	13,00
			Sub Total - Other revenue:	3,00	13,00	13,00
			Sub Total - Revenue:	3,00	13,00	13,00
			Total - Regional Labour Offices:	3,00	13,00	13,00
			Total - Regional Labour Offices:	3,00	13,00	13,00
1310204			Industrial Relations Institutes (IRI)			
1310204000000			Industrial Relations Institutes (IRI)			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	2,00	2,00	2,00
			Sub Total - Incidental sales by nonmarket establishments:	2,00	2,00	2,00

131 - Ministry of Labour and Employment

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	15,00	15,00
		1441299	Other receipts	8,00	8,00	8,00
			Sub Total - Current transfers not elsewhere classified:	8,00	23,00	23,00
			Sub Total - Other revenue:	10,00	25,00	25,00
			Sub Total - Revenue:	10,00	25,00	25,00
			Total - Industrial Relations Institutes (IRI):	10,00	25,00	25,00
			Total - Industrial Relations Institutes (IRI):	10,00	25,00	25,00
1310205			Labour Welfare Centres			
1310205000000			Labour Welfare Centres			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	1,00	1,00
			Sub Total - Incidental sales by nonmarket establishments:	1,00	1,00	1,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	15,00	15,00
		1441299	Other receipts	5,00	5,00	5,00
			Sub Total - Current transfers not elsewhere classified:	5,00	20,00	20,00
			Sub Total - Other revenue:	6,00	21,00	21,00
			Sub Total - Revenue:	6,00	21,00	21,00
			Total - Labour Welfare Centres:	6,00	21,00	21,00
			Total - Labour Welfare Centres:	6,00	21,00	21,00
			Total - Department of Labour:	57,00	1,09,00	94,00
13103			Department of Inspection for Factories and Establishments			
1310301			Head Office, Department of Inspection for Factories and Establishments			
1310301118794			Head Office, Department of Inspection for Factories and Establishments			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422199	Other license fee	3,00,00	25,94	25,94
		1422328	Tender document fee	80	80	80
		1422335	Renewal fee	3,09,03	0	0
			Sub Total - Administrative fees:	6,09,83	26,74	26,74
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	1,00	1,00
		1423226	Sale of used paper and stationery	20	20	20
			Sub Total - Incidental sales by nonmarket establishments:	1,20	1,20	1,20

131 - Ministry of Labour and Employment

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	1,00	1,00
			Sub Total - Current transfers not elsewhere classified:	0	1,00	1,00
			Sub Total - Other revenue:	6,11,03	28,94	28,94
			Sub Total - Revenue:	6,11,03	28,94	28,94
			Total - Head Office, Department of Inspection for Factories and Establishments:	6,11,03	28,94	28,94
			Total - Head Office, Department of Inspection for Factories and Establishments:	6,11,03	28,94	28,94
1310302			Offices of the Deputy Inspector General			
1310302000000			Offices of the Deputy Inspector General			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	49,00	6,06,65	6,06,65
			Sub Total - Administrative fees:	49,00	6,06,65	6,06,65
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	1,00	1,00
			Sub Total - Incidental sales by nonmarket establishments:	1,00	1,00	1,00
			Sub Total - Other revenue:	50,00	6,07,65	6,07,65
			Sub Total - Revenue:	50,00	6,07,65	6,07,65
			Total - Offices of the Deputy Inspector General:	50,00	6,07,65	6,07,65
			Total - Offices of the Deputy Inspector General:	50,00	6,07,65	6,07,65
			Total - Department of Inspection for Factories and Establishments:	6,61,03	6,36,59	6,36,59
13104			Minimum Wage Board			
1310401			Minimum Wage Board			
1310401118818			Minimum Wage Board			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	0	3	3
			Sub Total - Administrative fees:	0	3	3
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	8	8	8
		1423226	Sale of used paper and stationery	3	3	3
			Sub Total - Incidental sales by nonmarket establishments:	11	11	11
			Sub Total - Other revenue:	11	14	14
			Sub Total - Revenue:	11	14	14
			Total - Minimum Wage Board:	11	14	14
			Total - Minimum Wage Board:	11	14	14

131 - Ministry of Labour and Employment

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Total - Minimum Wage Board:				11	14	14

131 - Ministry of Labour and Employment

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
13105			Labour Courts and Appellate Tribunals			
	1310501		Labour Appellate Tribunals			
		1310501118819	Labour Appellate Tribunal, Dhaka			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,08	1,08	1,08
			Sub Total - Incidental sales by nonmarket establishments:	1,08	1,08	1,08
		1431	Fines, penalties, and forfeits			
		1431101	Fines	3,12,10	2,84,13	2,84,13
			Sub Total - Fines, penalties, and forfeits:	3,12,10	2,84,13	2,84,13
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	30	30
		1441299	Other receipts	36	35	35
			Sub Total - Current transfers not elsewhere classified:	36	65	65
			Sub Total - Other revenue:	3,13,54	2,85,86	2,85,86
			Sub Total - Revenue:	3,13,54	2,85,86	2,85,86
			Total - Labour Appellate Tribunal, Dhaka:	3,13,54	2,85,86	2,85,86
			Total - Labour Appellate Tribunals:	3,13,54	2,85,86	2,85,86
			Total - Labour Courts and Appellate Tribunals:	3,13,54	2,85,86	2,85,86
			Total - Ministry of Labour and Employment:	10,51,28	10,81,88	10,66,88