

Demands for Grants and Appropriations 2023-24
Grant No - 57
160 - Technical and Madrasa Education Division

Allocations and Activities

1 The main functions of the Technical & Madrasa Education Division are:

- a. Preparation, implementation, evaluation and development of various levels of skills-based technical education and training and orientation of madrasa education in order to create demand-based skilled and trained human resources at home and abroad;
- b. Formulation and reformation of administrative policy on technical and madrasa education and provision of financial assistance;
- c. Research, training, formulation of laws and regulations to improve the quality of technical and madrasa education;
- d. Preparation and distribution of textbooks for various levels of technical and madrasah education;
- e. Establishment of Broadband internet connectivity and multimedia classrooms in educational institutions and application of ICT in educational management;
- f. Implementation of educational policy recommendations and
- g. Determination of standards of educational institutions for quality improvement of education.

2 The revised budget allocation (Operating and Development) from FY 2020-21 to FY 2022-23 and the proposed allocation (Operating and Development) for FY 2023-24 of the Technical and Madrasah Education Division are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	6091,71,79	1485,25,00	7576,96,79	5703,86,67	1872,97,87	12,25	0
2021-22	Revised Budget	6636,46,53	2373,16,00	9009,62,53	6238,94,96	2770,64,07	3,50	0
2022-23	Revised Budget	7065,68,07	2086,00,00	9151,68,07	6731,27,32	2420,20,75	20,00	0
2023-24	Budget	7779,22,00	2822,81,00	10602,03,00	7835,86,63	2766,05,37	11,00	0

3 In FY 2023-24, the following important activities/projects/programmes are scheduled to be implemented:

- a. Provide special grants to non-government technical and students, staff and madrasa teachers.
- b. Establishment of 01(One) Technical School and College (TSC) in 329 upazilas;
- c. Establishment of polytechnic institutes in 23 districts;
- d. Establishment of two new Land Survey Institutes at Jessore and Patuakhali districts;
- e. Infrastructure development of existing land Survey Institute in Cumilla and Rajshahi;
- f. Capacity building of 64 technical schools and colleges under the Directorate of Technical Education;
- g. Establishment of 01(One) engineering college each in Chattogram, Khulna, Rajshahi and Rangpur divisions;
- h. Establishment of 4 Women Polytechnic Institutes in Sylhet, Barisal, Rangpur and Mymensingh divisions;
- i. Implementation of "Accelerating And Strengthening Skills For Economic Transformation (ASSET) project";
- j. Establishing multimedia classrooms in 653 madrasah of the country;
- k. Implementation of Madrasah Education Management and Information System (MEMIS);
- l. Construction of multi-storied buildings in 1800 madrasah for development and modernization of madrasah education; and
- m. Amendment of Bangladesh Technical Education Board Act-2018.

4 Special programmes for woman empowerment:

- a. Increase the rate of female education by providing scholarships / stipends / financial assistance to a large number of students at the Ebtedayi, Dakhil and Alim level and at the secondary and higher secondary level of Technical Education;
- b. Ensuring increased women's participation in Technical Vocational Education and Training (TVET) in order to expand the scope at women's education;
- c. Establishment of 4 Women's Polytechnic Institutes in Sylhet, Barisal, Rangpur and Mymensingh division.

Demands for Grants and Appropriations 2023-24

Grant No. 57

160-Technical and Madrasa Education Division

(Taka in Thousand)

Charged	0	Operating	7779,22,00	Recurrent	7835,86,63
Others	10602,03,00	Development	2822,81,00	Capital	2766,05,37
				Financial Asset	11,00
				Liability	0
Total :	10602,03,00	Total :	10602,03,00	Total :	10602,03,00

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
---------------	-------------	----------------	-----------------	----------------

Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	642,14,04	452,82,84	528,85,64
3211	Administrative expenses	93,93,03	90,81,14	95,20,62
3221	Fees, charges and commissions	3,27,53	7,65,21	1,74,31
3231	Training	171,70,80	156,70,37	154,56,66
3243	Petrol, oil and lubricants	4,63,48	3,54,77	4,38,34
3244	Travel and Transfer	12,39,58	7,69,07	11,15,26
3252	Medical and surgical supplies	1,56	32	40,00
3253	Public order and safety supplies	15,02	17,00	36,00
3255	Printing and stationery	15,90,53	12,88,55	15,73,52
3256	General supplies and materials	34,97,21	28,40,52	36,58,09
3257	Professional services, honorariums and special	75,14,53	57,59,76	74,51,53
3258	Repairs and maintenance	144,32,16	138,39,15	137,49,22
3631	Current grants	5634,64,18	5294,47,68	5230,47,68
3632	Capital grants	204,67,00	58,97,00	289,39,00
3821	Current transfers not elsewhere classified	648,47,95	420,85,69	614,53,12
3911	Reserve	149,48,03	28,25	150,23,52
Total - Recurrent Expenditure :		7835,86,63	6731,27,32	7345,62,51

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	1737,97,74	1666,06,52	1730,73,61
4112	Machinery and equipment	777,42,25	563,20,51	511,60,81
4113	Other fixed assets	9,24,50	2,95,00	36,00
4141	Land	216,40,88	187,98,72	139,14,07
Sub Total - Non financial assets :		2741,05,37	2420,20,75	2381,84,49
Reserve				
4911	Reserve	25,00,00	0	0
Sub Total - Reserve :		25,00,00	0	0
Total - Capital Expenditure :		2766,05,37	2420,20,75	2381,84,49
Assets				
Financial assets				
7215	Loans	11,00	20,00	35,00
Sub Total - Financial assets :		11,00	20,00	35,00
Total - Assets :		11,00	20,00	35,00
Total - Technical and Madrasa Education Divisio		10602,03,00	9151,68,07	9727,82,00

Demands for Grants and Appropriations 2023-24
Grant No. 57
160 - Technical and Madrasa Education Division

(Taka in thousand)

Charged	0	Operating	7779,22,00	Recurrent	7835,86,63
Others	10602,03,00	Development	2822,81,00	Capital	2766,05,37
				Financial Asset	11,00
				Liability	0
Total:	10602,03,00	Total:	10602,03,00	Total:	10602,03,00

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
-------------------	-------------	----------------	-----------------	----------------

Organisational Classification

16001 Secretariat, Technical and Madrasa Education Division

Operating Activity	679,95,00	618,94,54	627,80,00
Development Activity	125,00,00	0	100,00,00
Total:	804,95,00	618,94,54	727,80,00
Recurrent	339,09,00	221,67,54	327,85,00
Capital	465,75,00	397,07,00	399,60,00
Financial Asset	11,00	20,00	35,00
Total:	804,95,00	618,94,54	727,80,00

16002 Directorate of Technical Education

Operating Activity	2230,83,00	1946,02,10	2095,93,00
Development Activity	1705,17,00	1096,89,00	1455,49,00
Total:	3936,00,00	3042,91,10	3551,42,00
Recurrent	2597,99,96	1979,02,80	2542,90,71
Capital	1338,00,04	1063,88,30	1008,51,29
Total:	3936,00,00	3042,91,10	3551,42,00

(Taka in Thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Organisational Classification				
16003	Bangladesh Madrasa Education Directorate			
	Operating Activity	4868,44,00	4500,71,43	4447,09,00
	Development Activity	992,64,00	989,11,00	1001,51,00
	Total:	5861,08,00	5489,82,43	5448,60,00
	Recurrent	4898,77,67	4530,56,98	4474,86,80
	Capital	962,30,33	959,25,45	973,73,20
	Total:	5861,08,00	5489,82,43	5448,60,00
	Total - Operating Activity:	7779,22,00	7065,68,07	7170,82,00
	Total - Development Activity:	2822,81,00	2086,00,00	2557,00,00
	Total - Operating and Development Activity:	10602,03,00	9151,68,07	9727,82,00
	Total - Recurrent:	7835,86,63	6731,27,32	7345,62,51
	Total - Capital :	2766,05,37	2420,20,75	2381,84,49
	Total - Asset:	11,00	20,00	35,00
	Total Liability:	0	0	0
	Total-Technical and Madrasa Education Division:	10602,03,00	9151,68,07	9727,82,00