Consolidated Fund Receipts Detailed Estimates 2024-25 162 - Medical Education and Family Welfare Division

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24		
16201			Secretariat, Medical Education and Far	nily Welfare Di	vision			
10	620101		Secretariat, Medical Education and Far	nily Welfare Di	vision			
16	62010113	3321	Secretariat, Medical Education and Family Welfare Division					
		1	Revenue					
		14	Other revenue					
		1422	Administrative fees					
		1422326	Examination fee	1,10	1,00	1,00		
		1422328	Tender document fee	1,10	1,00	1,00		
			Sub Total - Administrative fees:	2,20	2,00	2,00		
		1423	Incidental sales by nonmarket establishments					
		1423204	Fee for using government vehicle	1,00	1,00	1,00		
		1423226	Sale of used paper and stationery	1,20	1,20	1,20		
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	2,20	2,20	2,20		
		1441	Current transfers not elsewhere classified					
		1441202	Recovery of over payment from prior years	0	2,00	2,00		
		1441299	Other receipts	3,60	2,80	2,80		
		Sub Tota	al - Current transfers not elsewhere classified:	3,60	4,80	4,80		
			Sub Total - Other revenue:	8,00	9,00	9,00		
			Sub Total - Revenue:	8,00	9,00	9,00		
	Total - Sec	retariat, M	edical Education and Family Welfare Division:	8,00	9,00	9,00		
	Total - Sec	retariat, M	edical Education and Family Welfare Division:	8,00	9,00	9,00		
•	Total - Sec	retariat, M	edical Education and Family Welfare Division:	8,00	9,00	9,00		

Function Code	Operation Economic Code Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24			
6204		Directorate General of Family Planning]					
16	20401	Head Office, Directorate General of Far	milv Planning					
1620401133430		Head Office, Directorate General of Family Planning						
	1	Revenue	g					
		Other revenue						
	14	-						
	1421	Sales by market establishments						
	1421302	2 Rentals- residential	1,09,00	1,09,00	1,09,00			
		Sub Total - Sales by market establishments:	1,09,00	1,09,00	1,09,00			
	1422	Administrative fees						
	1422202	2 Firms and companies registration fee	0	3	3			
	1422204	Non-profit organization registration fee	2,05	1,10	1,10			
	1422326	S Examination fee	8,50,00	8,50,00	8,50,00			
	1422328	3 Tender document fee	20,00	20,00	20,00			
	1422330	Health and family planning services fee	99,85	1,00,85	1,00,85			
		Sub Total - Administrative fees:	9,71,90	9,71,98	9,71,98			
	1423	Incidental sales by nonmarket establishments						
	1423204	Fee for using government vehicle	42,00	42,00	42,00			
	1423226	S Sale of used paper and stationery	4,20	4,20	4,20			
	Sub Total - I	ncidental sales by nonmarket establishments:	46,20	46,20	46,20			
	1441	Current transfers not elsewhere classified						
	1441202	Recovery of over payment from prior years	0	10,00	10,00			
	1441299	Other receipts	50,90	50,90	50,90			
	Sub Tot	al - Current transfers not elsewhere classified:	50,90	60,90	60,90			
		Sub Total - Other revenue:	11,78,00	11,88,08	11,88,08			
		Sub Total - Revenue:	11,78,00	11,88,08	11,88,08			
	Total - Head	Office, Directorate General of Family Planning:	11,78,00	11,88,08	11,88,08			
	Total - Head	Office, Directorate General of Family Planning:	11,78,00	11,88,08	11,88,08			
		Total - Directorate General of Family Planning:	11,78,00	11,88,08	11,88,08			
6205		National Institute of Population Resarc	th and Training	(NIPORT)				
16	20501	Head Office, National Institute of Popu (NIPORT)	lation Resarch	and Training				
16:	20501137919	Head Office, National Institute of Population	n Resarch and	Training (NIPO	RT)			
	1	Revenue						
	14	Other revenue						
	1421	Sales by market establishments						
		2 Rentals- residential	0	20	20			
	172 1002		0	20	20			

	Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1422	Administrative fees			
		1422326	Examination fee	4,00	60	60
		1422328	Tender document fee	10	1,00	1,00
			Sub Total - Administrative fees:	4,10	1,60	1,60
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	50	1,00	1,00
		1423226	Sale of used paper and stationery	5	30	30
	Su	ıb Total - lı	ncidental sales by nonmarket establishments:	55	1,30	1,3
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5	1,00	1,00
		Sub Tota	Il - Current transfers not elsewhere classified:	5	1,00	1,00
			Sub Total - Other revenue:	4,70	4,10	4,1
			Sub Total - Revenue:	4,70	4,10	4,1
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	15	50	50
		2112214	Furniture	15	40	4
			Sub Total - Machinery and equipment:	30	90	9
			Sub Total - Sale of non financial assets:	30	90	9
			Sub Total - Capital Receipts:	30	90	9
	Total - He	ead Office,	National Institute of Population Resarch and Training (NIPORT):	5,00	5,00	5,0
			— · · · · · · · · · · · · · · · · · · ·			
	Total - He	ead Office,	National Institute of Population Resarch and Training (NIPORT):	5,00	5,00	5,0
16	Total - He	ead Office,				
		0000	Training (NIPORT): Regional Population Training Institutes Resarch and Training (NIPORT) Family Welfare Visitor Training Institutes, N Resarch and Training (NIPORT)	s, National Inst	itute of Popul	
	620502		Training (NIPORT): Regional Population Training Institutes Resarch and Training (NIPORT) Family Welfare Visitor Training Institutes, N	s, National Inst	itute of Popul	
	620502	0000	Training (NIPORT): Regional Population Training Institutes Resarch and Training (NIPORT) Family Welfare Visitor Training Institutes, N Resarch and Training (NIPORT)	s, National Inst	itute of Popul	
	620502	0000	Training (NIPORT): Regional Population Training Institutes Resarch and Training (NIPORT) Family Welfare Visitor Training Institutes, N Resarch and Training (NIPORT) Revenue	s, National Inst	itute of Popul	
	620502	0000 1 14 1421	Training (NIPORT): Regional Population Training Institutes Resarch and Training (NIPORT) Family Welfare Visitor Training Institutes, N Resarch and Training (NIPORT) Revenue Other revenue	s, National Inst	itute of Popul	ation
	620502	0000 1 14 1421	Training (NIPORT): Regional Population Training Institutes Resarch and Training (NIPORT) Family Welfare Visitor Training Institutes, N Resarch and Training (NIPORT) Revenue Other revenue Sales by market establishments	s, National Inst	itute of Popul	ation 30,00
	620502	0000 1 14 1421	Training (NIPORT): Regional Population Training Institutes Resarch and Training (NIPORT) Family Welfare Visitor Training Institutes, N Resarch and Training (NIPORT) Revenue Other revenue Sales by market establishments Rentals- residential	National Institute 38,50	itute of Popul of Population 30,00	ation 30,00
	620502	0000 1 14 1421 1421302	Training (NIPORT): Regional Population Training Institutes Resarch and Training (NIPORT) Family Welfare Visitor Training Institutes, N Resarch and Training (NIPORT) Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments:	National Institute 38,50	itute of Popul of Population 30,00	30,0 30,0
	620502	0000 1 14 1421 1421302	Training (NIPORT): Regional Population Training Institutes Resarch and Training (NIPORT) Family Welfare Visitor Training Institutes, N Resarch and Training (NIPORT) Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees	38,50	itute of Population 30,00 30,00	30,00 30,00
	620502	0000 1 14 1421 1421302	Training (NIPORT): Regional Population Training Institutes Resarch and Training (NIPORT) Family Welfare Visitor Training Institutes, N Resarch and Training (NIPORT) Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees Tender document fee	38,50 38,50	itute of Population 30,00 30,00	30,0 30,0
	620502	0000 1 14 1421 1421302 1422 1422328	Training (NIPORT): Regional Population Training Institutes Resarch and Training (NIPORT) Family Welfare Visitor Training Institutes, N Resarch and Training (NIPORT) Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees Tender document fee Sub Total - Administrative fees:	38,50 38,50	itute of Population 30,00 30,00	30,00 30,00
	620502	0000 1 14 1421 1421302 1422 1422328 1423 1423204	Training (NIPORT): Regional Population Training Institutes Resarch and Training (NIPORT) Family Welfare Visitor Training Institutes, N Resarch and Training (NIPORT) Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	38,50 38,50 10	itute of Population 30,00 30,00 10 10	30,0 30,0

	Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Code		1441	Current transfers not elsewhere classified	202120		2020 21
			Other receipts	50	7,00	7,00
			·	50 	· · · · · · · · · · · · · · · · · · ·	
		Sub lota	al - Current transfers not elsewhere classified:		7,00	7,00
			Sub Total - Other revenue:	39,15	38,20	38,20
		2	Sub Total - Revenue:	39,15	38,20	38,20
		21	Capital Receipts			
			Sale of non financial assets			
		2112	Machinery and equipment	0.5	4.00	4.00
			Motor vehicle	35	1,00	1,00
		2112214	Furniture	50	80	80
			Sub Total - Machinery and equipment:	85	1,80	1,80
			Sub Total - Sale of non financial assets:	85	1,80	1,80
			Sub Total - Capital Receipts:	85	1,80	1,80
Tota	al - Family	y Welfare \	isitor Training Institutes, National Institute of Population Resarch and Training (NIPORT):	40,00	40,00	40,00
То	otal - Regi	ional Popu	lation Training Institutes, National Institute of Population Resarch and Training (NIPORT):	40,00	40,00	40,00
	otal - Regi 20503	ional Popu				
16		·	Population Resarch and Training (NIPORT):	stitute of Popul	ation Resarcl	n and
162	20503	·	Population Resarch and Training (NIPORT): Regional Training Centres, National Instraining (NIPORT) Regional Training Centres, National Institu	stitute of Popul	ation Resarcl	n and
162	20503	00000	Population Resarch and Training (NIPORT): Regional Training Centres, National Instraining (NIPORT) Regional Training Centres, National Institution (NIPORT)	stitute of Popul	ation Resarcl	n and
16	20503	00000	Population Resarch and Training (NIPORT):	stitute of Popul	ation Resarcl	n and
16	20503	00000 1 14 1421	Population Resarch and Training (NIPORT): Regional Training Centres, National Institution (NIPORT) Regional Training Centres, National Institution (NIPORT) Revenue Other revenue	stitute of Popul	ation Resarcl	n and
16	20503	00000 1 14 1421	Population Resarch and Training (NIPORT): Regional Training Centres, National Institution (NIPORT) Regional Training Centres, National Institution (NIPORT) Revenue Other revenue Sales by market establishments	stitute of Popul	ation Resarcl	n and raining
16	20503	00000 1 14 1421	Population Resarch and Training (NIPORT): Regional Training Centres, National Institution (NIPORT) Regional Training Centres, National Institution (NIPORT) Revenue Other revenue Sales by market establishments Rentals- residential	stitute of Popul te of Population 25,00	ation Resarci Resarch and T	n and raining
16	20503	1 14 1421 1421302	Population Resarch and Training (NIPORT): Regional Training Centres, National Institution (NIPORT) Regional Training Centres, National Institution (NIPORT) Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments:	stitute of Popul te of Population 25,00	ation Resarci Resarch and T	12,00 12,00
16	20503	1 14 1421 1421302	Population Resarch and Training (NIPORT): Regional Training Centres, National Institution (NIPORT) Regional Training Centres, National Institution (NIPORT) Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees	te of Population 25,00 25,00	ation Resarch Resarch and T 17,00 17,00	12,00 12,00
16	20503	1 14 1421 1421302	Population Resarch and Training (NIPORT): Regional Training Centres, National Institution (NIPORT) Regional Training Centres, National Institution (NIPORT) Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees Tender document fee Sub Total - Administrative fees:	stitute of Popul te of Population 25,00 25,00	ation Resarch Resarch and T 17,00 17,00	12,00 12,00
16	20503	1 14 1421 1421302 1422 1422328	Population Resarch and Training (NIPORT): Regional Training Centres, National Institution (NIPORT) Regional Training Centres, National Institution (NIPORT) Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	stitute of Popul te of Population 25,00 25,00	ation Resarch Resarch and T 17,00 17,00	12,00 12,00 10
162	20503	1 14 1421 1421302 1422328 1423204	Population Resarch and Training (NIPORT): Regional Training Centres, National Institution (NIPORT) Regional Training Centres, National Institution (NIPORT) Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees Tender document fee Sub Total - Administrative fees:	25,00 25,00 20 20	17,00 17,00 10	

162 - Medical Education and Family Welfare Division

	Operation		Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
		1441	Current transfers not elsewhere classified			
		144129	9 Other receipts	70	5,60	5,60
		Sub Tot	al - Current transfers not elsewhere classified:	70	5,60	5,60
			Sub Total - Other revenue:	26,00	23,00	18,00
			Sub Total - Revenue:	26,00	23,00	18,00
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		211210°	1 Motor vehicle	3,00	1,00	1,00
		2112214	1 Furniture	1,00	1,00	1,00
			Sub Total - Machinery and equipment:	4,00	2,00	2,00
			Sub Total - Sale of non financial assets:	4,00	2,00	2,00
			Sub Total - Capital Receipts:	4,00	2,00	2,00
	Total - Re	gional Tra	ining Centres, National Institute of Population Resarch and Training (NIPORT):	30,00	25,00	20,00
	Total - Re	gional Tra	ining Centres, National Institute of Population Resarch and Training (NIPORT):	30,00	25,00	20,00
Tota	ıl - Nationa	l Institute	of Population Resarch and Training (NIPORT):	75,00	70,00	65,00
16206			Directorate of Medical Education			
4	000004		Hand Office Discontinuets of Madical Education	4!		
10	620601		Head Office, Directorate of Medical Ed	ucation		
16	62060114	1303	Head Office, Directorate of Medical Educat	tion		
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
			1 Rentals - non residential	81,00	0	0
		142130	6 Seat Rent	2,00,00	0	0
			Sub Total - Sales by market establishments:	2,81,00	0	0
		1422	Administrative fees			
			7 Tuition fee	2,00,00	0	0
			8 Tender document fee	5,00	0	0
			5 Service Charge	0	2,00,00	2,00,00
			Sub Total - Administrative fees:	2,05,00	2,00,00	2,00,00
		1423	Incidental sales by nonmarket establishments			<u> </u>
			1 Admission fee	1,00,00	0	0
			9 User fee	5,00,00	0	0
	e.		Incidental sales by nonmarket establishments:	6,00,00	0	0
	31	יוטוטו - ו	moluentai sales by normarket establishments:	0,00,00	U	

Code	Operation	Economic	Description	Budget	Revised	Budget
	Code	Code	·	2024-25	2023-24	2023-24
		1441	Current transfers not elsewhere classified			
		144129	9 Other receipts	2,00,00	47,00	47,00
		Sub Tot	al - Current transfers not elsewhere classified:	2,00,00	47,00	47,00
			Sub Total - Other revenue:	12,86,00	2,47,00	2,47,00
			Sub Total - Revenue:	12,86,00	2,47,00	2,47,00
		Total -	Head Office, Directorate of Medical Education:	12,86,00	2,47,00	2,47,00
		Total -	Head Office, Directorate of Medical Education:	12,86,00	2,47,00	2,47,00
			Total - Directorate of Medical Education:	12,86,00	2,47,00	2,47,00
16207			Nursing and Midwifery Education Insti	tutes		
16	320701		Post Graduate Education & Research I	nstitutes		
16	32070114°	1204	National Institute of Advanced Nursing Edu	ucation & Resea	rch (NIANER), l	Mugda,
			Dhaka			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		142320	1 Admission fee	4,50	2,90	(
	Su	b Total -	Incidental sales by nonmarket establishments:	4,50	2,90	0
		1441	Current transfers not elsewhere classified			
		144129	9 Other receipts	50	2	1,46
		Sub Tot	al - Current transfers not elsewhere classified:	50	2	1,46
			Sub Total - Other revenue:	5,00	2,92	1,46
			Sub Total - Revenue:	5,00	2,92	1,46
Tota	al - Nation	al Institut	e of Advanced Nursing Education & Research	5,00 5,00	2,92 2,92	1,46
Tota	al - Nation				•	
	al - Nation 620702		e of Advanced Nursing Education & Research (NIANER), Mugda, Dhaka:	5,00	2,92	1,46
16		Total - P	e of Advanced Nursing Education & Research (NIANER), Mugda, Dhaka: ost Graduate Education & Research Institutes:	5,00	2,92	1,46
16	620702	Total - P	e of Advanced Nursing Education & Research (NIANER), Mugda, Dhaka: ost Graduate Education & Research Institutes: Colleges of Nursing	5,00	2,92	1,46
16	620702	Total - P	e of Advanced Nursing Education & Research (NIANER), Mugda, Dhaka: ost Graduate Education & Research Institutes: Colleges of Nursing College of Nursing	5,00	2,92	1,46
16	620702	Total - P 0000 1	e of Advanced Nursing Education & Research (NIANER), Mugda, Dhaka: ost Graduate Education & Research Institutes: Colleges of Nursing College of Nursing Revenue	5,00	2,92	1,46
16	620702	Total - P 0000 1 14 1423	e of Advanced Nursing Education & Research (NIANER), Mugda, Dhaka: ost Graduate Education & Research Institutes: Colleges of Nursing College of Nursing Revenue Other revenue	5,00	2,92	1,46
16	620702 62070200	Total - P 0000 1 14 1423 142320	e of Advanced Nursing Education & Research (NIANER), Mugda, Dhaka: ost Graduate Education & Research Institutes: Colleges of Nursing College of Nursing Revenue Other revenue Incidental sales by nonmarket establishments	5,00	2,92	1,46
16	620702 62070200	Total - P 0000 1 14 1423 142320 b Total -	e of Advanced Nursing Education & Research (NIANER), Mugda, Dhaka: ost Graduate Education & Research Institutes: Colleges of Nursing College of Nursing Revenue Other revenue Incidental sales by nonmarket establishments Admission fee Incidental sales by nonmarket establishments:	5,00 5,00	2,92 2,92 23,00	1,46
16	620702 62070200	Total - P 00000 1 14 1423 142320 b Total -	e of Advanced Nursing Education & Research (NIANER), Mugda, Dhaka: ost Graduate Education & Research Institutes: Colleges of Nursing College of Nursing Revenue Other revenue Incidental sales by nonmarket establishments Admission fee	5,00 5,00	2,92 2,92 23,00	1,46
16	620702 62070200	Total - P 00000 1 14 1423 142320 b Total - 1441 144129	e of Advanced Nursing Education & Research (NIANER), Mugda, Dhaka: ost Graduate Education & Research Institutes: Colleges of Nursing College of Nursing Revenue Other revenue Incidental sales by nonmarket establishments 1 Admission fee Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 9 Other receipts	5,00 5,00 15,00 5,00	2,92 2,92 23,00 23,00 56	1,46
16	620702 62070200	Total - P 00000 1 14 1423 142320 b Total - 1441 144129	e of Advanced Nursing Education & Research (NIANER), Mugda, Dhaka: ost Graduate Education & Research Institutes: Colleges of Nursing College of Nursing Revenue Other revenue Incidental sales by nonmarket establishments 1 Admission fee Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 9 Other receipts al - Current transfers not elsewhere classified:	5,00 5,00 15,00 15,00 5,00	2,92 2,92 23,00 23,00 56 56	1,46 1,46 ()
16	620702 62070200	Total - P 00000 1 14 1423 142320 b Total - 1441 144129	e of Advanced Nursing Education & Research (NIANER), Mugda, Dhaka: ost Graduate Education & Research Institutes: Colleges of Nursing College of Nursing Revenue Other revenue Incidental sales by nonmarket establishments 1 Admission fee Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 9 Other receipts	5,00 5,00 15,00 5,00	2,92 2,92 23,00 23,00 56	1,46

1620702133374 Chattogram Nursing College, Chattogram

unction	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422307	Tuition fee	0	0	1,30
			Sub Total - Administrative fees:	0	0	1,30
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	0	0	15
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	0	0	15
			Sub Total - Other revenue:	0	0	1,45
			Sub Total - Revenue:	0	0	1,45
		Tot	al - Chattogram Nursing College, Chattogram:	0	0	1,45
16	2070213	3381	Rajshahi Nursing College, Rajshahi			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			Tuition fee	1,38	0	0
			Sub Total - Administrative fees:	1,38	0	0
		1423		-,		
			Incidental sales by nonmarket establishments Admission fee	25	0	0
	Sı.		ncidental sales by nonmarket establishments:	25	0	0
	30	ib iotai - i	Sub Total - Other revenue:	1,63	0	0
			Sub Total - Other revenue:	1,63	0	0
			Total - Rajshahi Nursing College, Rajshahi:	1,63	0	0
16	2070214	2062	Syeda Zohra Tajuddin Nursing College, Kap	<u> </u>		
10	20/02 14			asia, Gazipui		
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	13,00	0	0
			Sub Total - Sales by market establishments:	13,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	6,90	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	6,90	0	0
			Sub Total - Other revenue:	19,90	0	0
			Sub Total - Revenue:	19,90	0	0
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112214	Furniture	10	0	0
			Sub Total - Machinery and equipment:	10	0	0
			Sub Total - Sale of non financial assets:	10	0	0

162 - Medical Education and Family Welfare Division

unction Opera	ation Economi	c Description	Budget	Revised	Budget
Code Co		·	2024-25	2023-24	2023-24
		Sub Total - Capital Receipts:	10	0	0
Tota	al - Syeda Zoh	nra Tajuddin Nursing College, Kapasia, Gazipur:	20,00	0	0
		Total - Colleges of Nursing:	41,63	23,56	13,23
16207	03	Nursing Institutes			
162070	03000000	Nursing Institutes			
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	142320	01 Admission fee	40,00	53,00	0
	Sub Total -	Incidental sales by nonmarket establishments:	40,00	53,00	0
	1441	Current transfers not elsewhere classified			
	144129	99 Other receipts	18,90	52	26,76
	Sub To	otal - Current transfers not elsewhere classified:	18,90	52	26,76
		Sub Total - Other revenue:	58,90	53,52	26,76
		Sub Total - Revenue:	58,90	53,52	26,76
		Total - Nursing Institutes:	58,90	53,52	26,76

unction Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	2070313		Patuakhali Nursing Institute, Patuakhali			
		1	Revenue			
		14	Other revenue			
		1421				
			Sales by market establishments Rentals- residential	0	0	37
		142 1302		0	0	37
			Sub Total - Sales by market establishments:	U	•	31
		1441	Current transfers not elsewhere classified		_	
			Other receipts	15,60	0	1
		Sub Tota	al - Current transfers not elsewhere classified:	15,60	0	1
			Sub Total - Other revenue:	15,60	0	38
			Sub Total - Revenue:	15,60	0	38
		Т	otal - Patuakhali Nursing Institute, Patuakhali:	15,60	0	38
16	2070313	3390	Cumilla Nursing Institute, Cumilla			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	49	0	0
	Su	ıb Total - lı	ncidental sales by nonmarket establishments:	49	0	0
			Sub Total - Other revenue:	49	0	0
			Sub Total - Revenue:	49	0	0
			Total - Cumilla Nursing Institute, Cumilla:	49	0	0
16	2070313	3393	Noakhali Nursing Institute, Noakhali			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	0	0	10
	Su	ıb Total - lı	ncidental sales by nonmarket establishments:	0	0	10
		1441	Current transfers not elsewhere classified			
			Other receipts	0	0	33
			al - Current transfers not elsewhere classified:	0	0	33
			Sub Total - Other revenue:	0	0	43
			Sub Total - Revenue:	0	0	43
			Total - Noakhali Nursing Institute, Noakhali:	0	0	43

nction C	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
162	070313	3399	Madaripur Nursing Institute, Madaripur			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	0	22,00	0
	Su	b Total - Iı	ncidental sales by nonmarket establishments:	0	22,00	0
			Sub Total - Other revenue:	0	22,00	0
			Sub Total - Revenue:	0	22,00	0
		7	Total - Madaripur Nursing Institute, Madaripur:	0	22,00	0
162	070313	3403	Bagerhat Nursing Institute, Bagerhat			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	3,27,00	0	8
			Sub Total - Sales by market establishments:	3,27,00	0	8
			Sub Total - Other revenue:	3,27,00	0	8
			Sub Total - Revenue:	3,27,00	0	8
			Total - Bagerhat Nursing Institute, Bagerhat:	3,27,00	0	8
162	2070313	3408	Kushtia Nursing Institute, Kushtia			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422307	Tuition fee	37	0	37
			Sub Total - Administrative fees:	37	0	37
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	10	0	10
		1423226	Sale of used paper and stationery	2	0	1
	Su	b Total - Iı	ncidental sales by nonmarket establishments:	12	0	11
			Sub Total - Other revenue:	49	0	48
			Sub Total - Revenue:	49	0	48
			Total - Kushtia Nursing Institute, Kushtia:	49	0	48
162	070313	3411	Jamalpur Nursing Institute, Jamalpur			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			Tuition fee	27	0	0
			Sub Total - Administrative fees:	27	0	0

162 - Medical Education and Family Welfare Division

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	7	0	0
	S	ub Total - lı	ncidental sales by nonmarket establishments:	7	0	0
			Sub Total - Other revenue:	34	0	0
			Sub Total - Revenue:	34	0	0
			Total - Jamalpur Nursing Institute, Jamalpur:	34	0	0
			Total - Nursing Institutes:	4,02,82	75,52	28,13
		Total	- Nursing and Midwifery Education Institutes:	4,49,45	1,02,00	42,82
		Total - M	edical Education and Family Welfare Division:	29,96,45	16,16,08	15,51,90