

Consolidated Fund Receipts Detailed Estimates 2023-24

130 - Ministry of Women and Children's Affairs

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
13001			Secretariat			
	1300101		Secretariat			
		1300101118181	Secretariat, Ministry of Women and Children'S Affairs			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	31	55	55
			Sub Total - Interest:	31	55	55
		1422	Administrative fees			
		1422328	Tender document fee	15	30	30
			Sub Total - Administrative fees:	15	30	30
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	15	0	0
		1423226	Sale of used paper and stationery	12	12	12
			Sub Total - Incidental sales by nonmarket establishments:	27	12	12
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,34,08	5,31,68	5,31,68
		1441299	Other receipts	2,65,00	2,65,00	2,65,00
			Sub Total - Current transfers not elsewhere classified:	3,99,08	7,96,68	7,96,68
			Sub Total - Other revenue:	3,99,81	7,97,65	7,97,65
			Sub Total - Revenue:	3,99,81	7,97,65	7,97,65
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	1,10	1,10
		7215102	Computer loan	0	45	45
		7215103	Interest free loan	0	30,00	30,00
		7215104	Motor car loan	0	60	60
		7215105	Motor cycle loan	0	20	20
			Sub Total - Loans:	0	32,35	32,35
			Sub Total - Financial assets:	0	32,35	32,35
			Sub Total - Assets:	0	32,35	32,35
			Total - Secretariat, Ministry of Women and Children'S Affairs:	3,99,81	8,30,00	8,30,00
			Total - Secretariat:	3,99,81	8,30,00	8,30,00
			Total - Secretariat:	3,99,81	8,30,00	8,30,00

130 - Ministry of Women and Children's Affairs

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
13002			Department of Women Affairs			
1300201			Head Office, Directorate of Women Affairs			
1300201118182			Head Office, Directorate of Women Affairs			
1			Revenue			
14			Other revenue			
1421			Sales by market establishments			
1421306			Seat Rent	1,50,00	10	0
			Sub Total - Sales by market establishments:	1,50,00	10	0
1422			Administrative fees			
1422204			Non-profit organization registration fee	55,20	10	0
1422326			Examination fee	1,00	50	0
1422328			Tender document fee	15,00	25,00	0
			Sub Total - Administrative fees:	71,20	25,60	0
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	30	30	0
1423226			Sale of used paper and stationery	5,00	5,00	0
1423232			Day care charge	70,00	10	0
			Sub Total - Incidental sales by nonmarket establishments:	75,30	5,40	0
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	1,00,00	22,50,00	0
1441299			Other receipts	71,70	4,65,94	0
			Sub Total - Current transfers not elsewhere classified:	1,71,70	27,15,94	0
			Sub Total - Other revenue:	4,68,20	27,47,04	0
			Sub Total - Revenue:	4,68,20	27,47,04	0
			Total - Head Office, Directorate of Women Affairs:	4,68,20	27,47,04	0
			Total - Head Office, Directorate of Women Affairs:	4,68,20	27,47,04	0
			Total - Department of Women Affairs:	4,68,20	27,47,04	0
			Total - Ministry of Women and Children's Affairs:	8,68,01	35,77,04	8,30,00