

Consolidated Fund Receipts Detailed Estimates 2023-24

101 - President's Office

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
10101			Personal Division			
	1010102		Personal Division			
		1010102100002	Personal Division			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	1,84	2,00	2,00
			Sub Total - Interest:	1,84	2,00	2,00
		1422	Administrative fees			
		1422328	Tender document fee	20	20	20
			Sub Total - Administrative fees:	20	20	20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	30	30	30
			Sub Total - Incidental sales by nonmarket establishments:	30	30	30
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	10	10	10
		1441299	Other receipts	15	15	15
			Sub Total - Current transfers not elsewhere classified:	25	25	25
			Sub Total - Other revenue:	2,59	2,75	2,75
			Sub Total - Revenue:	2,59	2,75	2,75
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	2,54	2,54	2,54
		7215102	Computer loan	36	36	36
		7215103	Interest free loan	4,75	4,75	4,75
		7215104	Motor car loan	1,10	1,10	1,10
		7215105	Motor cycle loan	50	50	50
			Sub Total - Loans:	9,25	9,25	9,25
			Sub Total - Financial assets:	9,25	9,25	9,25
			Sub Total - Assets:	9,25	9,25	9,25
			Total - Personal Division:	11,84	12,00	12,00
			Total - Personal Division:	11,84	12,00	12,00
			Total - Personal Division:	11,84	12,00	12,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
10102			Public Division			
1010201			Public Division			
1010201100003			Public Division			
1			Revenue			
14			Other revenue			
1411			Interest			
1411202			Interest on loan to government employees	1,10	1,50	1,50
			Sub Total - Interest:	1,10	1,50	1,50
1422			Administrative fees			
1422328			Tender document fee	50	25	25
			Sub Total - Administrative fees:	50	25	25
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	30	25	25
1423226			Sale of used paper and stationery	60	30	30
			Sub Total - Incidental sales by nonmarket establishments:	90	55	55
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	2,00	1,95	1,95
			Sub Total - Current transfers not elsewhere classified:	2,00	1,95	1,95
			Sub Total - Other revenue:	4,50	4,25	4,25
			Sub Total - Revenue:	4,50	4,25	4,25
7			Assets			
72			Financial assets			
7215			Loans			
7215101			House building loan	1,50	0	0
7215102			Computer loan	50	0	0
7215104			Motor car loan	50	0	0
7215105			Motor cycle loan	30	0	0
			Sub Total - Loans:	2,80	0	0
			Sub Total - Financial assets:	2,80	0	0
			Sub Total - Assets:	2,80	0	0
			Total - Public Division:	7,30	4,25	4,25

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
12000801			Loans to Government Employees			
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215102		Computer loan	0	1,50	1,50
	7215104		Motor car loan	0	1,00	1,00
	7215105		Motor cycle loan	0	25	25
			Sub Total - Loans:	0	2,75	2,75
			Sub Total - Financial assets:	0	2,75	2,75
			Sub Total - Assets:	0	2,75	2,75
			Total - Loans to Government Employees:	0	2,75	2,75
			Total - Public Division:	7,30	7,00	7,00
			Total - Public Division:	7,30	7,00	7,00
			Total - President's Office:	19,14	19,00	19,00