

**Statement I**  
**Broad Details of Revenue Receipts**  
**(Excluding Grants, Loans and Food Account Transactions)**

(Taka in Crore)

Description	Budget 2024-258	Revised 2023-24	Budget 2023-24	Actual 2022-56
<b>Tax Revenue</b>				
<b>National Board of Revenue (NBR) Tax</b>				
Taxes on Income, Profits and Capital Gains	1,75,620	1,45,865	1,53,260	1,07,145
Value Added Tax	1,82,783	1,58,066	1,63,837	1,26,225
Supplementary Tax	64,278	55,437	60,703	44,533
Import Duty	49,464	43,876	46,015	36,181
Export Duty	70	62	66	3
Excise Duty	5,805	4,958	4,579	4,066
Other Taxes	1,980	1,736	1,540	1,578
<b>Sub-Total - National Board of Revenue (NBR) Tax :</b>	<b>4,80,000</b>	<b>4,10,000</b>	<b>4,30,000</b>	<b>3,19,731</b>
<b>Non-NBR Tax</b>				
Narcotics and Liquor Duty	500	1,000	458	611
Motor Vehicle Taxes	1,500	2,550	3,000	1,691
Land Development Tax	2,250	2,500	2,210	996
Sale of Stamps (Non Judicial)	10,000	12,076	13,618	4,096
Surcharge/1	750	874	714	600
<b>Sub-Total - Non-NBR Tax :</b>	<b>15,000</b>	<b>19,000</b>	<b>20,000</b>	<b>7,994</b>
<b>Total - Tax Revenue :</b>	<b>4,95,000</b>	<b>4,29,000</b>	<b>4,50,000</b>	<b>3,27,725</b>
<b>Non-Tax Revenue</b>				
Dividends and Profits	7,676	8,741	9,346	1,746
Interest	6,114	12,055	7,521	5,314
Administrative Fees	5,802	5,093	5,864	2,682
Fines, Penalties and Forfeiture	643	1,250	985	1,248
Service Fees	9,126	6,781	8,703	5,997
Rents and Leases	726	1,481	549	1,110
Tolls	1,915	1,231	1,231	899
Non-Commercial Sales	3,460	2,842	4,047	2,240
Other Receipts (other than tax)	10,433	9,220	11,664	17,452
Capital Receipts	105	306	90	246
<b>Total - Non-Tax Revenue :</b>	<b>46,000</b>	<b>49,000</b>	<b>50,000</b>	<b>38,934</b>
<b>Grant Total - Revenue Receipts :</b>	<b>5,41,000</b>	<b>4,78,000</b>	<b>5,00,000</b>	<b>3,66,659</b>

1. Surcharge Includes Health Development, Environment Safety and IT Development Surcharge.