

## Statement 8: Consolidated Fund-Total Expenditure (Operating and Development) Ministry/Division Wise

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>101</b>	<b>President's Office</b>			
	Operating	32,20,00	28,05,70	31,45,00
	<b>Total - President's Office:</b>	<b>32,20,00</b>	<b>28,05,70</b>	<b>31,45,00</b>
<b>102</b>	<b>Bangladesh Parliament</b>			
	Operating	335,60,00	307,18,66	341,09,00
	Development	2,00,00	50,00	80,00
	<b>Total - Bangladesh Parliament:</b>	<b>337,60,00</b>	<b>307,68,66</b>	<b>341,89,00</b>
<b>103</b>	<b>Prime Minister's Office</b>			
	Operating	931,84,00	723,42,14	799,99,00
	Development	3520,21,65	4021,47,76	4975,33,03
	<b>Total - Prime Minister's Office:</b>	<b>4452,05,65</b>	<b>4744,89,90</b>	<b>5775,32,03</b>
<b>104</b>	<b>Cabinet Division</b>			
	Operating	103,39,00	81,32,63	83,59,00
	Development	7,52,00	26,98,00	53,29,00
	<b>Total - Cabinet Division:</b>	<b>110,91,00</b>	<b>108,30,63</b>	<b>136,88,00</b>
<b>105</b>	<b>Supreme Court of Bangladesh</b>			
	Operating	237,30,00	209,06,76	230,69,00
	<b>Total - Supreme Court of Bangladesh:</b>	<b>237,30,00</b>	<b>209,06,76</b>	<b>230,69,00</b>
<b>106</b>	<b>Election Commission Secretariat</b>			
	Operating	2124,04,00	674,44,52	789,88,00
	Development	282,45,00	748,69,00	749,00,00
	<b>Total - Election Commission Secretariat:</b>	<b>2406,49,00</b>	<b>1423,13,52</b>	<b>1538,88,00</b>
<b>107</b>	<b>Ministry of Public Administration</b>			
	Operating	3639,11,00	3234,33,00	3491,74,00
	Development	1003,00,00	401,83,00	663,23,00
	<b>Total - Ministry of Public Administration:</b>	<b>4642,11,00</b>	<b>3636,16,00</b>	<b>4154,97,00</b>
<b>108</b>	<b>Bangladesh Public Service Commission</b>			
	Operating	101,23,00	85,53,05	88,32,00
	Development	30,00,00	30,00,00	36,00,00
	<b>Total - Bangladesh Public Service Commission:</b>	<b>131,23,00</b>	<b>115,53,05</b>	<b>124,32,00</b>
<b>109</b>	<b>Finance Division</b>			
	Operating	533194,17,42	427190,55,06	358874,42,00
	Development	6542,36,00	5510,70,56	6303,25,00
	<b>Total - Finance Division:</b>	<b>539736,53,42</b>	<b>432701,25,62</b>	<b>365177,67,00</b>

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<b>110</b>	<b>Office of the Comptroller &amp; Auditor General of Bangladesh</b>			
	Operating	297,95,00	255,70,63	290,58,00
	<b>Total - Office of the Comptroller &amp; Auditor General of B</b>	<b>297,95,00</b>	<b>255,70,63</b>	<b>290,58,00</b>
<b>111</b>	<b>Internal Resources Division</b>			
	Operating	3113,03,00	2669,69,28	2975,24,00
	Development	382,51,00	101,30,00	502,47,00
	<b>Total - Internal Resources Division:</b>	<b>3495,54,00</b>	<b>2770,99,28</b>	<b>3477,71,00</b>
<b>112</b>	<b>Financial Institutions Division</b>			
	Operating	97,59,00	80,04,80	93,17,00
	Development	2851,30,00	3275,83,00	2758,65,00
	<b>Total - Financial Institutions Division:</b>	<b>2948,89,00</b>	<b>3355,87,80</b>	<b>2851,82,00</b>
<b>113</b>	<b>Economic Relations Division</b>			
	Operating	37775,61,00	28163,11,32	25016,47,00
	Development	65,61,00	47,99,00	76,68,00
	<b>Total - Economic Relations Division:</b>	<b>37841,22,00</b>	<b>28211,10,32</b>	<b>25093,15,00</b>
<b>114</b>	<b>Planning Division</b>			
	Operating	88,28,00	68,90,06	91,66,00
	Development	4794,61,00	3542,84,00	1272,24,00
	<b>Total - Planning Division:</b>	<b>4882,89,00</b>	<b>3611,74,06</b>	<b>1363,90,00</b>
<b>115</b>	<b>Implementation Monitoring and Evaluation Division</b>			
	Operating	61,33,00	54,07,58	64,75,00
	Development	122,58,00	136,89,00	209,55,00
	<b>Total - Implementation Monitoring and Evaluation Divis</b>	<b>183,91,00</b>	<b>190,96,58</b>	<b>274,30,00</b>
<b>116</b>	<b>Statistics and Informatics Division</b>			
	Operating	261,42,00	205,95,96	270,99,00
	Development	154,13,00	175,98,00	139,00,00
	<b>Total - Statistics and Informatics Division:</b>	<b>415,55,00</b>	<b>381,93,96</b>	<b>409,99,00</b>
<b>117</b>	<b>Ministry of Commerce</b>			
	Operating	285,55,00	254,65,58	300,00,00
	Development	308,12,00	147,37,00	244,90,00
	<b>Total - Ministry of Commerce:</b>	<b>593,67,00</b>	<b>402,02,58</b>	<b>544,90,00</b>
<b>118</b>	<b>Ministry of Foreign Affairs</b>			
	Operating	1520,99,00	1509,79,77	1547,26,00
	Development	136,44,00	90,98,00	103,41,00
	<b>Total - Ministry of Foreign Affairs:</b>	<b>1657,43,00</b>	<b>1600,77,77</b>	<b>1650,67,00</b>

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<b>119</b>	<b>Ministry of Defence</b>			
	Operating	40553,08,73	34811,97,18	38475,28,25
	Development	1542,25,00	1837,91,00	1885,00,00
	<b>Total - Ministry of Defence:</b>	<b>42095,33,73</b>	<b>36649,88,18</b>	<b>40360,28,25</b>
<b>120</b>	<b>Armed Forces Division</b>			
	Operating	45,27,00	37,43,24	44,84,00
	<b>Total - Armed Forces Division:</b>	<b>45,27,00</b>	<b>37,43,24</b>	<b>44,84,00</b>
<b>121</b>	<b>Law and Justice Division</b>			
	Operating	1766,97,00	1420,88,62	1613,22,00
	Development	175,91,00	332,40,00	310,71,00
	<b>Total - Law and Justice Division:</b>	<b>1942,88,00</b>	<b>1753,28,62</b>	<b>1923,93,00</b>
<b>122</b>	<b>Public Security Division</b>			
	Operating	23980,69,95	21458,49,60	22980,28,03
	Development	1716,06,00	1119,05,00	1613,73,00
	<b>Total - Public Security Division:</b>	<b>25696,75,95</b>	<b>22577,54,60</b>	<b>24594,01,03</b>
<b>123</b>	<b>Legislative and Parliamentary Affairs Division</b>			
	Operating	40,89,00	33,46,87	38,81,00
	Development	2,00,00	1,20,00	1,00,00
	<b>Total - Legislative and Parliamentary Affairs Division:</b>	<b>42,89,00</b>	<b>34,66,87</b>	<b>39,81,00</b>
<b>124</b>	<b>Ministry of Primary and Mass Education</b>			
	Operating	22703,82,54	19918,11,70	20119,57,51
	Development	12018,41,00	7784,68,00	11641,55,00
	<b>Total - Ministry of Primary and Mass Education:</b>	<b>34722,23,54</b>	<b>27702,79,70</b>	<b>31761,12,51</b>
<b>125</b>	<b>Secondary and Higher Education Division</b>			
	Operating	25933,27,00	23587,59,04	23361,75,00
	Development	16905,71,00	10064,60,26	16600,54,00
	<b>Total - Secondary and Higher Education Division:</b>	<b>42838,98,00</b>	<b>33652,19,30</b>	<b>39962,29,00</b>
<b>126</b>	<b>Ministry of Science and Technology</b>			
	Operating	627,42,00	577,94,29	602,43,00
	Development	12980,13,00	12243,27,00	16011,46,00
	<b>Total - Ministry of Science and Technology:</b>	<b>13607,55,00</b>	<b>12821,21,29</b>	<b>16613,89,00</b>
<b>127</b>	<b>Health Services Division</b>			
	Operating	17220,50,00	13260,77,47	13430,34,00
	Development	12209,07,00	9790,96,00	15851,47,00
	<b>Total - Health Services Division:</b>	<b>29429,57,00</b>	<b>23051,73,47</b>	<b>29281,81,00</b>

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<b>128</b>	<b>Information &amp; Communication Technology Division</b>			
	Operating	352,46,00	335,47,85	385,63,00
	Development	2015,93,00	1507,17,00	1529,94,00
	<b>Total - Information &amp; Communication Technology Divis</b>	<b>2368,39,00</b>	<b>1842,64,85</b>	<b>1915,57,00</b>
<b>129</b>	<b>Ministry of Social Welfare</b>			
	Operating	11033,19,00	9325,47,15	9401,18,00
	Development	1183,65,00	698,41,00	798,81,00
	<b>Total - Ministry of Social Welfare:</b>	<b>12216,84,00</b>	<b>10023,88,15</b>	<b>10199,99,00</b>
<b>130</b>	<b>Ministry of Women and Children's Affairs</b>			
	Operating	3778,71,39	3608,37,20	3507,35,41
	Development	976,32,00	794,47,32	783,44,00
	<b>Total - Ministry of Women and Children's Affairs:</b>	<b>4755,03,39</b>	<b>4402,84,52</b>	<b>4290,79,41</b>
<b>131</b>	<b>Ministry of Labour and Employment</b>			
	Operating	223,40,00	187,51,69	198,82,00
	Development	123,79,00	282,50,00	158,00,00
	<b>Total - Ministry of Labour and Employment:</b>	<b>347,19,00</b>	<b>470,01,69</b>	<b>356,82,00</b>
<b>132</b>	<b>Ministry of Housing and Public Works</b>			
	Operating	1948,73,00	1898,84,58	1891,87,00
	Development	5479,47,00	6798,40,00	4928,86,00
	<b>Total - Ministry of Housing and Public Works:</b>	<b>7428,20,00</b>	<b>8697,24,58</b>	<b>6820,73,00</b>
<b>133</b>	<b>Ministry of Information and Broadcasting</b>			
	Operating	838,79,00	854,16,45	816,63,00
	Development	211,68,00	521,32,00	282,00,00
	<b>Total - Ministry of Information and Broadcasting:</b>	<b>1050,47,00</b>	<b>1375,48,45</b>	<b>1098,63,00</b>
<b>134</b>	<b>Ministry of Cultural Affairs</b>			
	Operating	436,77,00	367,39,52	389,63,00
	Development	262,08,00	294,34,00	247,34,00
	<b>Total - Ministry of Cultural Affairs:</b>	<b>698,85,00</b>	<b>661,73,52</b>	<b>636,97,00</b>
<b>135</b>	<b>Ministry of Religious Affairs</b>			
	Operating	333,06,00	314,21,97	318,40,00
	Development	2176,15,00	3746,55,00	2034,74,00
	<b>Total - Ministry of Religious Affairs:</b>	<b>2509,21,00</b>	<b>4060,76,97</b>	<b>2353,14,00</b>

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<b>136</b>	<b>Ministry of Youth and Sports</b>			
	Operating	927,38,00	847,90,49	875,94,00
	Development	382,48,00	786,50,00	405,69,00
	<b>Total - Ministry of Youth and Sports:</b>	<b>1309,86,00</b>	<b>1634,40,49</b>	<b>1281,63,00</b>
<b>137</b>	<b>Local Government Division</b>			
	Operating	6201,00,00	5632,86,45	5861,86,00
	Development	40502,92,00	39566,87,00	35845,94,00
	<b>Total - Local Government Division:</b>	<b>46703,92,00</b>	<b>45199,73,45</b>	<b>41707,80,00</b>
<b>138</b>	<b>Rural Development and Cooperative Division</b>			
	Operating	670,80,00	621,21,55	681,00,00
	Development	762,47,00	847,24,00	964,43,00
	<b>Total - Rural Development and Cooperative Division:</b>	<b>1433,27,00</b>	<b>1468,45,55</b>	<b>1645,43,00</b>
<b>139</b>	<b>Ministry of Industries</b>			
	Operating	370,65,00	331,89,40	376,37,00
	Development	2652,95,00	1890,58,00	1144,78,00
	<b>Total - Ministry of Industries:</b>	<b>3023,60,00</b>	<b>2222,47,40</b>	<b>1521,15,00</b>
<b>140</b>	<b>Ministry of Expatriates' Welfare and Overseas Employment</b>			
	Operating	392,45,00	331,76,36	357,62,00
	Development	625,98,00	267,46,00	632,70,00
	<b>Total - Ministry of Expatriates' Welfare and Overseas E</b>	<b>1018,43,00</b>	<b>599,22,36</b>	<b>990,32,00</b>
<b>141</b>	<b>Ministry of Textiles and Jute</b>			
	Operating	215,83,00	194,48,84	209,84,00
	Development	390,38,00	409,00,00	419,00,01
	<b>Total - Ministry of Textiles and Jute:</b>	<b>606,21,00</b>	<b>603,48,84</b>	<b>628,84,01</b>
<b>142</b>	<b>Energy and Mineral Resources Division</b>			
	Operating	82,87,00	60,53,04	72,07,00
	Development	911,44,00	1841,65,00	1797,65,00
	<b>Total - Energy and Mineral Resources Division:</b>	<b>994,31,00</b>	<b>1902,18,04</b>	<b>1869,72,00</b>
<b>143</b>	<b>Ministry of Agriculture</b>			
	Operating	20774,51,00	29709,14,57	19885,30,00
	Development	4347,97,00	4100,41,00	4338,84,00
	<b>Total - Ministry of Agriculture:</b>	<b>25122,48,00</b>	<b>33809,55,57</b>	<b>24224,14,00</b>

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<b>144</b>	<b>Ministry of Fisheries and Livestock</b>			
	Operating	1812,73,21	1668,18,32	1726,60,85
	Development	2427,15,00	1965,40,00	2081,45,00
	<b>Total - Ministry of Fisheries and Livestock:</b>	<b>4239,88,21</b>	<b>3633,58,32</b>	<b>3808,05,85</b>
<b>145</b>	<b>Ministry of Environment, Forest and Climate Change</b>			
	Operating	788,23,00	720,63,23	762,57,00
	Development	851,32,00	637,31,00	738,69,00
	<b>Total - Ministry of Environment, Forest and Climate Ch</b>	<b>1639,55,00</b>	<b>1357,94,23</b>	<b>1501,26,00</b>
<b>146</b>	<b>Ministry of Land</b>			
	Operating	1534,04,00	1331,88,76	1351,42,00
	Development	925,54,48	618,27,58	1032,53,65
	<b>Total - Ministry of Land:</b>	<b>2459,58,48</b>	<b>1950,16,34</b>	<b>2383,95,65</b>
<b>147</b>	<b>Ministry of Water Resources</b>			
	Operating	2449,84,00	2223,07,08	2257,92,00
	Development	7794,34,00	11332,24,00	7938,15,00
	<b>Total - Ministry of Water Resources:</b>	<b>10244,18,00</b>	<b>13555,31,08</b>	<b>10196,07,00</b>
<b>148</b>	<b>Ministry of Food</b>			
	Operating	21321,24,89	22227,29,76	18991,22,01
	Development	932,05,00	987,02,00	1336,45,00
	<b>Total - Ministry of Food:</b>	<b>22253,29,89</b>	<b>23214,31,76</b>	<b>20327,67,01</b>
<b>149</b>	<b>Ministry of Disaster Management and Relief</b>			
	Operating	5532,36,88	6233,31,86	5494,31,95
	Development	4585,42,74	4530,65,61	4734,57,13
	<b>Total - Ministry of Disaster Management and Relief:</b>	<b>10117,79,62</b>	<b>10763,97,47</b>	<b>10228,89,08</b>
<b>150</b>	<b>Road Transport and Highways Division</b>			
	Operating	5647,82,00	5351,68,95	5352,00,00
	Development	34062,21,00	29896,58,00	31295,87,01
	<b>Total - Road Transport and Highways Division:</b>	<b>39710,03,00</b>	<b>35248,26,95</b>	<b>36647,87,01</b>
<b>151</b>	<b>Ministry of Railways</b>			
	Operating	4050,63,00	3881,66,92	3925,10,00
	Development	14960,06,00	12596,47,00	14928,66,00
	<b>Total - Ministry of Railways:</b>	<b>19010,69,00</b>	<b>16478,13,92</b>	<b>18853,76,00</b>

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<b>152</b>	<b>Ministry of Shipping</b>			
	Operating	846,28,00	776,25,34	821,42,00
	Development	9954,72,00	4697,71,00	6402,48,00
	<b>Total - Ministry of Shipping:</b>	<b>10801,00,00</b>	<b>5473,96,34</b>	<b>7223,90,00</b>
<b>153</b>	<b>Ministry of Civil Aviation and Tourism</b>			
	Operating	54,45,00	60,15,95	71,71,00
	Development	6542,28,00	5568,16,00	6931,96,00
	<b>Total - Ministry of Civil Aviation and Tourism:</b>	<b>6596,73,00</b>	<b>5628,31,95</b>	<b>7003,67,00</b>
<b>154</b>	<b>Posts and Telecommunication Division</b>			
	Operating	1205,82,00	1126,76,91	1180,75,00
	Development	1233,28,00	1918,51,00	1312,91,00
	<b>Total - Posts and Telecommunication Division:</b>	<b>2439,10,00</b>	<b>3045,27,91</b>	<b>2493,66,00</b>
<b>155</b>	<b>Ministry of Chattogram Hill Tracts Affairs</b>			
	Operating	453,15,95	440,79,08	405,95,80
	Development	751,71,00	960,21,00	932,18,00
	<b>Total - Ministry of Chattogram Hill Tracts Affairs:</b>	<b>1204,86,95</b>	<b>1401,00,08</b>	<b>1338,13,80</b>
<b>156</b>	<b>Power Division</b>			
	Operating	50,06,00	62,63,78	56,77,00
	Development	33775,04,00	25246,65,00	24139,11,00
	<b>Total - Power Division:</b>	<b>33825,10,00</b>	<b>25309,28,78</b>	<b>24195,88,00</b>
<b>157</b>	<b>Ministry of Liberation War Affairs</b>			
	Operating	5916,03,00	5816,12,45	5851,39,00
	Development	1327,45,00	2245,14,00	1132,79,00
	<b>Total - Ministry of Liberation War Affairs:</b>	<b>7243,48,00</b>	<b>8061,26,45</b>	<b>6984,18,00</b>
<b>158</b>	<b>Anti-Corruption Commission</b>			
	Operating	166,30,00	133,08,22	159,73,00
	Development	18,44,00	11,03,00	18,71,00
	<b>Total - Anti-Corruption Commission:</b>	<b>184,74,00</b>	<b>144,11,22</b>	<b>178,44,00</b>
<b>159</b>	<b>Bridges Division</b>			
	Operating	8,97,00	5,02,55	6,83,00
	Development	9064,26,00	7067,44,00	9289,84,00
	<b>Total - Bridges Division:</b>	<b>9073,23,00</b>	<b>7072,46,55</b>	<b>9296,67,00</b>

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<b>160</b>	<b>Technical and Madrasa Education Division</b>			
	Operating	7779,22,00	7065,68,07	7170,82,00
	Development	2822,81,00	2086,00,00	2557,00,00
	<b>Total - Technical and Madrasa Education Division:</b>	<b>10602,03,00</b>	<b>9151,68,07</b>	<b>9727,82,00</b>
<b>161</b>	<b>Security Service Division</b>			
	Operating	2621,05,14	2122,19,89	2502,66,35
	Development	1542,31,00	1063,09,00	1684,33,00
	<b>Total - Security Service Division:</b>	<b>4163,36,14</b>	<b>3185,28,89</b>	<b>4186,99,35</b>
<b>162</b>	<b>Medical Education and Family Welfare Division</b>			
	Operating	5366,89,00	4304,34,62	4768,35,00
	Development	3254,01,00	2392,81,00	2813,83,00
	<b>Total - Medical Education and Family Welfare Division:</b>	<b>8620,90,00</b>	<b>6697,15,62</b>	<b>7582,18,00</b>
	<b>Total Expenditure:</b>	<b>1110840,76,97</b>	<b>942681,64,45</b>	<b>883751,81,99</b>

1. Relationship between expenditure numbers shown in the Budget Brief, in the Demands for Grants and in the Annual Financial Statement is shown below:

**Memorandum Item:**

	Total Expenditure:	1110840,76,97	942681,64,45	883751,81,99
	Deduct- Development Expenditure (Statement-7):	277582,45,87	241607,01,09	259616,93,83
	Total - Operating Expenditure:	833258,31,10	701074,63,36	624134,88,16
	Less - Food Account, Loans & Advances, Domestic & Foreign Debt Repayment and Adjustment:	357977,66,66	286791,83,69	212728,74,79
	<b>Total - Operating Expenditure (Excluding Food Account, Loans &amp; Advances, Domestic &amp; Foreign Debt Repayment and Adjustment) (Statement-4):</b>	<b>475280,64,44</b>	<b>414282,79,67</b>	<b>411406,13,37</b>
	<b>Add:</b>			
	Food Account - Net:	502,25,56	1097,40,56	540,20,51
	Loans and Advances - Net	8419,79,91	3520,32,78	6500,90,01
	<b>Total - Operating Expenditure (Excluding Domestic &amp; Foreign Debt Repayment and Adjustment):</b>	<b>484202,69,91</b>	<b>418900,53,01</b>	<b>418447,23,89</b>
	Total - Development Expenditure (Statement-7)	277582,45,87	241607,01,09	259616,93,83
	<b>Total Expenditure (Shown in Budget in Brief):</b>	<b>761785,15,78</b>	<b>660507,54,10</b>	<b>678064,17,72</b>