

## Consolidated Fund Receipts Detailed Estimates 2024-25

### 153 - Ministry of Civil Aviation and Tourism

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>15301</b>			<b>Secretariat, Ministry of Civil Aviation and Tourism</b>			
	<b>1530101</b>		<b>Secretariat, Ministry of Civil Aviation and Tourism</b>			
	<b>131017200</b>		<b>Bangladesh Civil Aviation Authority</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1412</b>	<b>Dividends</b>			
		1412203	Dividends (cash) from non financial institutions	288,53,00	0	276,34,00
			<b>Sub Total - Dividends:</b>	<b>288,53,00</b>	<b>0</b>	<b>276,34,00</b>
			<b>Sub Total - Other revenue:</b>	<b>288,53,00</b>	<b>0</b>	<b>276,34,00</b>
			<b>Sub Total - Revenue:</b>	<b>288,53,00</b>	<b>0</b>	<b>276,34,00</b>
			<b>Total - Bangladesh Civil Aviation Authority:</b>	<b>288,53,00</b>	<b>0</b>	<b>276,34,00</b>
	<b>133003600</b>		<b>Bangladesh Parjatan Corporation</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1412</b>	<b>Dividends</b>			
		1412203	Dividends (cash) from non financial institutions	50,00	0	5,00,00
			<b>Sub Total - Dividends:</b>	<b>50,00</b>	<b>0</b>	<b>5,00,00</b>
			<b>Sub Total - Other revenue:</b>	<b>50,00</b>	<b>0</b>	<b>5,00,00</b>
			<b>Sub Total - Revenue:</b>	<b>50,00</b>	<b>0</b>	<b>5,00,00</b>
			<b>Total - Bangladesh Parjatan Corporation:</b>	<b>50,00</b>	<b>0</b>	<b>5,00,00</b>
	<b>1530101132343</b>		<b>Secretariat, Ministry of Civil Aviation and Tourism</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422103	Hotel and restaurant license fee	82,80	82,80	82,80
		1422202	Firms and companies registration fee	2,67,20	1,65,60	1,65,60
		1422328	Tender document fee	0	10	10
			<b>Sub Total - Administrative fees:</b>	<b>3,50,00</b>	<b>2,48,50</b>	<b>2,48,50</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	10	10	10
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>10</b>	<b>10</b>	<b>10</b>

**153 - Ministry of Civil Aviation and Tourism**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	6,46,55	6,46,55
		1441299	Other receipts	3,35	3,25	3,25
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>3,35</b>	<b>6,49,80</b>	<b>6,49,80</b>
			<b>Sub Total - Other revenue:</b>	<b>3,53,45</b>	<b>8,98,40</b>	<b>8,98,40</b>
			<b>Sub Total - Revenue:</b>	<b>3,53,45</b>	<b>8,98,40</b>	<b>8,98,40</b>
			<b>Total - Secretariat, Ministry of Civil Aviation and Tourism:</b>	<b>3,53,45</b>	<b>8,98,40</b>	<b>8,98,40</b>
			<b>Total - Secretariat, Ministry of Civil Aviation and Tourism:</b>	<b>292,56,45</b>	<b>8,98,40</b>	<b>290,32,40</b>
			<b>Total - Secretariat, Ministry of Civil Aviation and Tourism:</b>	<b>292,56,45</b>	<b>8,98,40</b>	<b>290,32,40</b>
			<b>Total - Ministry of Civil Aviation and Tourism:</b>	<b>292,56,45</b>	<b>8,98,40</b>	<b>290,32,40</b>