

**Demands for Grants and Appropriations 2023-24**  
**Grant No - 26**  
**129 - Ministry of Social Welfare**

**Allocations and Activities**

**1** The main functions of the Ministry of Social Welfare are:

- a. Formulate and implement policies relating to social welfare;
- b. Improve standard of living of the disadvantaged segments of population;
- c. Facilitate registration and provide assistance to voluntary social service organisations;
- d. Rearing and provide education, training and rehabilitation services to the disadvantaged children;
- e. Provide education, training and rehabilitation services to the persons with disabilities.

**2** The revised budget allocation (Operating and Development) from FY 2020-21 to FY 2022-23 and the proposed allocation (Operating and Development) for FY 2023-24 of the Ministry of Social Welfare are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	7476,19,21	444,91,04	<b>7921,10,25</b>	7574,87,44	346,21,81	1,00	0
2021-22	Revised Budget	8570,23,24	452,53,00	<b>9022,76,24</b>	8670,76,85	351,96,39	3,00	0
2022-23	Revised Budget	9325,47,15	698,41,00	<b>10023,88,15</b>	9482,99,07	540,72,08	17,00	0
2023-24	Budget	11033,19,00	1183,65,00	<b>12216,84,00</b>	11317,59,46	899,06,54	18,00	0

**3** In FY 2023-24, the following important activities/projects/programmes are scheduled to be implemented:

- a. Old Age Allowances, Allowance for Widow & Husband Deserted Women;
- b. Allowances for the Persons with Disabilities & Stipend for Students with Disabilities;
- c. Capitation grant for non-government orphanages;
- d. Interest free microcredit;
- e. Standard of living improvement programme for Hijra (transgender), Bede (river gypsy) and unprivileged community;
- f. Standard of living improvement programme for tea garden labor;
- g. Financial assistance programme for the patients with Cancer, Kidney, Liver Cirrhosis, Paralyzed by brain-stroke and Congenital heart disease;
- h. Cochlear Implant Programme;
- i. Mainstreaming the persons with disabilities by the National Foundation for Development of the Disabled Persons;
- j. Provide immediate shelter and essential services to the children at risk by the Sheikh Russel Children's Training and Rehabilitation Center;
- k. Child Sensitive Social Protection in Bangladesh (CSPB) (2nd phase) Project;
- l. Cash Transfer Modernization (CTM) Project;
- m. Construction of the Training and Rehabilitation Centre of the Destitute Children, Konabari, Gazipur;
- n. Construction of Sports Complex for People with Special Needs; and
- o. Autism and NDD services centre project.

**4** The major special programmes undertaken for the women development are:

- a. Inclusion of 100% women in Allowance for Widow & Husband-deserted Women and in Rural Mother Centre (RMC) Programme; and
- b. Providing shelter, food, education and training for disadvantaged women.

## Demands for Grants and Appropriations 2023-24

### Grant No. 26

#### 129-Ministry of Social Welfare

(Taka in Thousand)

Charged	0	Operating	11033,19,00	Recurrent	11317,59,46
Others	12216,84,00	Development	1183,65,00	Capital	899,06,54
				Financial Asset	18,00
				Liability	0
<b>Total :</b>	12216,84,00	<b>Total :</b>	12216,84,00	<b>Total :</b>	12216,84,00

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
---------------	-------------	----------------	-----------------	----------------

### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	585,98,71	601,85,97	551,79,82
3211	Administrative expenses	128,46,41	88,47,15	92,57,12
3221	Fees, charges and commissions	5,07,97	4,32,51	4,71,66
3231	Training	79,79,41	92,91,21	75,75,10
3243	Petrol, oil and lubricants	7,55,35	5,90,54	5,55,06
3244	Travel and Transfer	45,36,43	25,86,53	37,31,88
3252	Medical and surgical supplies	3,34,28	5,30,65	20,29,49
3253	Public order and safety supplies	6,90,88	6,75,17	6,45,75
3254	Food supplies	376,96,29	370,36,32	370,28,00
3255	Printing and stationery	26,28,91	15,56,82	24,91,31
3256	General supplies and materials	11,54,14	11,93,90	11,45,00
3257	Professional services, honorariums and specia	57,24,75	31,55,98	36,05,19
3258	Repairs and maintenance	72,82,46	69,28,00	71,11,33
3631	Current grants	376,46,81	356,92,13	346,87,64
3632	Capital grants	28,17,21	17,61,25	26,45,00
3721	Social assistance benefits in cash	9310,59,32	7728,64,57	7739,51,87
3821	Current transfers not elsewhere classified	52,58,13	46,84,83	47,20,98
3823	Current transfers for projects	7,07,00	1,65,00	3,81,00
3911	Reserve	135,35,00	1,20,54	39,05,59
<b>Total - Recurrent Expenditure :</b>		<b>11317,59,46</b>	<b>9482,99,07</b>	<b>9511,18,79</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	395,14,08	348,39,24	352,07,44
4112	Machinery and equipment	100,71,65	150,16,98	91,78,10
4113	Other fixed assets	6,10,41	6,14,39	6,53,39
4114	Weapons systems	17,40	3,95	0
4121	Materials and supplies	0	21,00	0
4141	Land	74,00,00	2,14,52	74,00,00
<b>Sub Total - Non financial assets :</b>		<b>576,13,54</b>	<b>507,10,08</b>	<b>524,38,93</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	321,83,59	33,62,00	156,28,00
<b>Sub Total - Capital expenditure for project :</b>		<b>321,83,59</b>	<b>33,62,00</b>	<b>156,28,00</b>
<b>Reserve</b>				
4911	Reserve	1,09,41	0	7,96,28
<b>Sub Total - Reserve :</b>		<b>1,09,41</b>	<b>0</b>	<b>7,96,28</b>
<b>Total - Capital Expenditure :</b>		<b>899,06,54</b>	<b>540,72,08</b>	<b>688,63,21</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	18,00	17,00	17,00
<b>Sub Total - Financial assets :</b>		<b>18,00</b>	<b>17,00</b>	<b>17,00</b>
<b>Total - Assets :</b>		<b>18,00</b>	<b>17,00</b>	<b>17,00</b>
<b>Total - Ministry of Social Welfare :</b>		<b>12216,84,00</b>	<b>10023,88,15</b>	<b>10199,99,00</b>

## Demands for Grants and Appropriations 2023-24

### Grant No. 26

### 129 - Ministry of Social Welfare

(Taka in thousand)

Charged	0	Operating	11033,19,00	Recurrent	11317,59,46
Others	12216,84,00	Development	1183,65,00	Capital	899,06,54
				Financial Asset	18,00
				Liability	0
<b>Total:</b>	<b>12216,84,00</b>	<b>Total:</b>	<b>12216,84,00</b>	<b>Total:</b>	<b>12216,84,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Organisational Classification</b>				
<b>12901</b>	<b>Secretariat</b>			
	Operating Activity	10131,97,00	8481,62,00	8558,09,00
	Development Activity	486,22,00	53,97,00	189,16,00
	<b>Total:</b>	<b>10618,19,00</b>	<b>8535,59,00</b>	<b>8747,25,00</b>
	Recurrent	10213,33,45	8482,26,65	8516,52,50
	Capital	404,67,55	53,15,35	230,55,50
	Financial Asset	18,00	17,00	17,00
	<b>Total:</b>	<b>10618,19,00</b>	<b>8535,59,00</b>	<b>8747,25,00</b>
<b>12902</b>	<b>Department of Social Services</b>			
	Operating Activity	901,22,00	843,85,15	843,09,00
	Development Activity	697,43,00	644,44,00	609,65,00
	<b>Total:</b>	<b>1598,65,00</b>	<b>1488,29,15</b>	<b>1452,74,00</b>
	Recurrent	1104,26,01	1000,72,42	994,66,29
	Capital	494,38,99	487,56,73	458,07,71
	<b>Total:</b>	<b>1598,65,00</b>	<b>1488,29,15</b>	<b>1452,74,00</b>
	Total - Operating Activity:	11033,19,00	9325,47,15	9401,18,00
	Total - Development Activity:	1183,65,00	698,41,00	798,81,00
	<b>Total - Operating and Development Activity:</b>	<b>12216,84,00</b>	<b>10023,88,15</b>	<b>10199,99,00</b>
	Total - Recurrent:	11317,59,46	9482,99,07	9511,18,79
	Total - Capital :	899,06,54	540,72,08	688,63,21
	Total - Asset:	18,00	17,00	17,00
	Total Liability:	0	0	0
	<b>Total-Ministry of Social Welfare:</b>	<b>12216,84,00</b>	<b>10023,88,15</b>	<b>10199,99,00</b>