

Consolidated Fund Receipts Detailed Estimates 2024-25

150 - Road Transport and Highways Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
15001			Secretariat, Road Transport and Highways Division			
	1500101		Secretariat, Road Transport and Highways Division			
	131016300		Dhaka Transport Coordination Authority (DTCA)			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
			1441299 Other receipts	40,00	0	0
			Sub Total - Current transfers not elsewhere classified:	40,00	0	0
			Sub Total - Other revenue:	40,00	0	0
			Sub Total - Revenue:	40,00	0	0
			Total - Dhaka Transport Coordination Authority (DTCA):	40,00	0	0
	1500101131998		Secretariat, Road Transport and Highways Division			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
			1411202 Interest on loan to government employees	0	3,06	3,06
			1411204 Interest on STD accounts (from residents)	0	2	2
			Sub Total - Interest:	0	3,08	3,08
		1422	Administrative fees			
			1422326 Examination fee	1,10	1,10	1,10
			1422328 Tender document fee	1,50	1,50	1,50
			Sub Total - Administrative fees:	2,60	2,60	2,60
		1423	Incidental sales by nonmarket establishments			
			1423204 Fee for using government vehicle	75	75	75
			Sub Total - Incidental sales by nonmarket establishments:	75	75	75
		1441	Current transfers not elsewhere classified			
			1441202 Recovery of over payment from prior years	0	45,92	45,92
			1441299 Other receipts	3,52	3,50	3,50
			Sub Total - Current transfers not elsewhere classified:	3,52	49,42	49,42
			Sub Total - Other revenue:	6,87	55,85	55,85
			Sub Total - Revenue:	6,87	55,85	55,85

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
7			Assets			
72			Financial assets			
7215			Loans			
7215101			House building loan	0	4,50	4,50
7215102			Computer loan	0	1,50	1,50
7215104			Motor car loan	0	20	20
7215105			Motor cycle loan	0	3,00	3,00
			Sub Total - Loans:	0	9,20	9,20
			Sub Total - Financial assets:	0	9,20	9,20
			Sub Total - Assets:	0	9,20	9,20
			Total - Secretariat, Road Transport and Highways Division:	6,87	65,05	65,05
			Total - Secretariat, Road Transport and Highways Division:	46,87	65,05	65,05
			Total - Secretariat, Road Transport and Highways Division:	46,87	65,05	65,05

15002**Department of Roads and Highways****1500204****Road Divisional Offices, Department of Roads and Highways****1500204000000****Road Divisional Offices, Department of Roads and Highways****1 Revenue****14 Other revenue****1415 Rent**

1415202 Lease of water bodies (jal mahal, ponds) 9,57,84 107,26,00 7,26,00

Sub Total - Rent: 9,57,84 107,26,00 7,26,00**1421 Sales by market establishments**

1421302 Rentals- residential 4,06,56 3,08,00 3,08,00

1421303 Tolls on bridges 1603,93,60 1014,90,00 1014,90,00

1421304 Tolls on roads 290,00,00 200,00,00 200,00,00

1421305 Tolls on ferry 21,12,00 16,00,00 16,00,00

Sub Total - Sales by market establishments: 1919,12,16 1233,98,00 1233,98,00**1422 Administrative fees**

1422199 Other license fee 8,71,20 3,64,32 3,64,32

1422202 Firms and companies registration fee 1,81,50 75,90 75,90

1422325 Engineering service fee 4,35,60 3,30,00 3,30,00

1422326 Examination fee 4,36 3,30 3,30

1422328 Tender document fee 2,90,40 2,20,00 2,20,00

1422329 Testing fee 2,32,32 1,76,00 1,76,00

Sub Total - Administrative fees: 20,15,38 11,69,52 11,69,52**1423 Incidental sales by nonmarket establishments**

1423204 Fee for using government vehicle 17,42 13,20 13,20

1423226 Sale of used paper and stationery 7,26,00 5,50,00 5,50,00

Sub Total - Incidental sales by nonmarket establishments: 7,43,42 5,63,20 5,63,20

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1431	Fines, penalties, and forfeits			
		1431101	Fines	8,71,20	6,60,00	6,60,00
			Sub Total - Fines, penalties, and forfeits:	8,71,20	6,60,00	6,60,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	35,00,00	22,22,00	22,22,00
			Sub Total - Current transfers not elsewhere classified:	35,00,00	22,22,00	22,22,00
			Sub Total - Other revenue:	2000,00,00	1387,38,72	1287,38,72
			Sub Total - Revenue:	2000,00,00	1387,38,72	1287,38,72
			Total - Road Divisional Offices, Department of Roads and Highways:	2000,00,00	1387,38,72	1287,38,72
			Total - Road Divisional Offices, Department of Roads and Highways:	2000,00,00	1387,38,72	1287,38,72
			Total - Department of Roads and Highways:	2000,00,00	1387,38,72	1287,38,72
15003			Bangladesh Road Transport Authority (BRTA)			
		1500301	Head Office, Bangladesh Road Transport Authority (BRTA)			
		1500301132187	Head Office, Bangladesh Road Transport Authority (BRTA)			
		1	Revenue			
		11	Taxes			
		1145	Taxes on use of goods and on permission to use goods or perform activities			
		1145102	Road tax	1500,00,00	2550,00,00	3000,00,00
			Sub Total - Taxes on use of goods and on permission to use goods or perform activities:	1500,00,00	2550,00,00	3000,00,00
		1162	Payable by other than business or unidentifiable			
		1162204	Environment safety surcharge	0	864,00,00	0
			Sub Total - Payable by other than business or unidentifiable:	0	864,00,00	0
			Sub Total - Taxes:	1500,00,00	3414,00,00	3000,00,00
		14	Other revenue			
		1422	Administrative fees			
		1422105	Driving license fee	400,00,00	165,60,00	165,60,00
		1422199	Other license fee	42,71,00	276,00,00	276,00,00
		1422209	Motor vehicle registration fee	1400,00,00	934,43,99	1434,43,99
		1422210	Motor vehicle fitness fee	200,00,00	111,11,09	111,11,09
		1422211	Route permit fee	120,00,00	100,00,00	0
		1422213	Ride sharing service provider and motor vehicle enlistment fee	100,00,00	50,00,00	0
		1422214	Transport related other fee	0	100,00,00	0
		1422326	Examination fee	5,00	5,00	5,00
		1422328	Tender document fee	2,00	2,00	2,00
		1422336	Fee for number plate	200,00,00	100,00,00	0
			Sub Total - Administrative fees:	2462,78,00	1837,22,08	1987,22,08

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1423 Incidental sales by nonmarket establishments						
		1423204	Fee for using government vehicle	0	2,00	2,00
		1423226	Sale of used paper and stationery	0	5,00	5,00
Sub Total - Incidental sales by nonmarket establishments:				0	7,00	7,00
1431 Fines, penalties, and forfeits						
		1431101	Fines	9,00,00	9,00,00	9,00,00
Sub Total - Fines, penalties, and forfeits:				9,00,00	9,00,00	9,00,00
1441 Current transfers not elsewhere classified						
		1441299	Other receipts	5,00	5,00	5,00
Sub Total - Current transfers not elsewhere classified:				5,00	5,00	5,00
Sub Total - Other revenue:				2471,83,00	1846,34,08	1996,34,08
Sub Total - Revenue:				3971,83,00	5260,34,08	4996,34,08
Total - Head Office, Bangladesh Road Transport Authority (BRTA):				3971,83,00	5260,34,08	4996,34,08
Total - Head Office, Bangladesh Road Transport Authority (BRTA):				3971,83,00	5260,34,08	4996,34,08
Total - Bangladesh Road Transport Authority (BRTA):				3971,83,00	5260,34,08	4996,34,08
Total - Road Transport and Highways Division:				5972,29,87	6648,37,85	6284,37,85