

Grants and Appropriations: 2025-26

Grant No - 44

147 - Ministry of Water Resources

Allocations and Activities

1 Main functions of the Ministry of Water Resources:

- a. Implementation of the government's water resources initiatives through integrated water resource management under domestic, regional and international plans to ensure sustainable development;
- b. Formulate general policy related activities of irrigation, flood control, removal of water logging, improvement of drainage system, prevention of river bank erosion, salinity and desertification and providing technical assistance in these regards;
- c. Activities related to flood forecasting and warning, flood control facilities, flood causes and flood damage assessment;
- d. Basic and applied research on river basin control, development & flood control installations and activities related to hydrological survey and data collection;
- e. Functions related to obtain international assistance in the development of flood control and water resources Development;
- f. Excavation & maintenance of Khal and construction & maintenance of water control infrastructures under canal excavation and maintenance program;
- g. Land conservation and restoration through riparian and coastal management, water drainage and flood mitigation activities; and
- h. Activities related to construction of water conservation reservoirs, embankments & barrages and river dredging in order to prevent bank erosion and increases water retention capacity of rivers.

2 The revised budget allocation (Operating and Development) from FY 2022-23 to FY 2024-25 and the proposed allocation (Operating and Development) for FY 2025-26 of the Ministry of Water Resources are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2022-23	Revised Budget	2223,07,08	11332,24,00	13555,31,08	2619,69,17	10935,56,81	5,10	0
2023-24	Revised Budget	2411,54,19	12192,75,00	14604,29,19	3023,00,14	11581,23,95	5,10	0
2024-25	Revised Budget	2472,41,63	10211,72,00	12684,13,63	2629,57,28	10054,56,35	0	0
2025-26	Budget	2714,14,00	8489,86,00	11204,00,00	2984,34,90	8219,60,00	5,10	0

3 In FY 2025-26, the following important activities/projects/programmes are scheduled to be implemented :

- a. 'Disaster Risk Management Enhancement Project (Component-1, BWDB Part)';
- b. Climate-Smart Agriculture and Water Management project (CSAWMP) (BWDB Part);
- c. Flood Reconstruction Emergency Assistance project;
- d. Char Development and Settlement Project-4 (CDSP-4) Additional Financing (BWDB Part);
- e. Jamuna River Sustainable Management Project-1: Riverbank protection and river training (components- 1);
- f. Flood Control, Drainage Improvement and Water Logging mitigation of Chittagong City;
- g. Rehabilitation Project of Polder No-15 under Satkhira District;
- h. Protection work at the bank of Meghna river at Borokheri, Ludhuabazar and Kader ponditer hat areas in Ramgoti and Kamal Nagar upazila under Lakshmipur District;
- i. Rehabilitation and Extension of Command Area of Teesta Irrigation project;
- j. Implementation of a technical project on the availability of water resources and determination of safe extraction limits of groundwater aquifers in 10 districts of the north-central hydrological region of Bangladesh in the effective implementation of the Bangladesh Water Act, 2013;
- k. In the effective implementation of the Bangladesh Water Act, 2013, the implementation of the project titled "Development of aquifer mapping in 13 districts of North West hydrological region and identification of water crisis areas"; and
- l. "Integrated management of land and water resources and quality of life in this area with a view to revitalization of Chalanbil: Feasibility Study: Project Implementation.

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147-Ministry of Water Resources

(Taka in Thousand)

Charged	0	Operating	2714,14,00	Recurrent	2984,34,90
Others	11204,00,00	Development	8489,86,00	Capital	8219,60,00
				Financial Asset	5,10
				Liability	0
Total :	11204,00,00	Total :	11204,00,00	Total :	11204,00,00

(Taka in Thousand)

Economic Code	Description	Budget 2025-26	Revised 2024-25	Budget 2024-25
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	14,88,88	13,32,12	15,38,64
3211	Administrative expenses	4,83,97	3,51,69	3,82,91
3221	Fees, charges and commissions	39,00	22,25	32,95
3231	Training	1,60,00	1,50,00	1,71,50
3243	Petrol, oil and lubricants	80,07	73,50	68,50
3244	Travel and Transfer	1,28,00	1,09,41	1,25,50
3255	Printing and stationery	1,27,40	84,28	95,32
3256	General supplies and materials	9,00	4,50	5,50
3257	Professional services, honorariums and special	15,16,35	14,81,21	11,58,30
3258	Repairs and maintenance	3,39,63	2,52,00	3,16,40
3631	Current grants	2574,57,14	2418,96,91	2432,73,73
3632	Capital grants	28,74,00	24,45,21	28,03,50
3821	Current transfers not elsewhere classified	4,20	3,20	6,20
3823	Current transfers for projects	262,38,00	147,51,00	158,60,30
3911	Reserve	74,89,26	0	21,23,97
Total - Recurrent Expenditure :		2984,34,90	2629,57,28	2679,63,22

(Taka in Thousand)

Economic Code	Description	Budget 2025-26	Revised 2024-25	Budget 2024-25
Economic Classification				
Capital Expenditure				
Non financial assets				
4112	Machinery and equipment	2,31,00	2,88,35	3,69,41
4113	Other fixed assets	40,00	7,00	20,00
Sub Total - Non financial assets :		2,71,00	2,95,35	3,89,41
Capital expenditure for project				
4211	Capital expenditure for project	7916,89,00	10051,61,00	8160,11,00
Sub Total - Capital expenditure for project :		7916,89,00	10051,61,00	8160,11,00
Reserve				
4911	Reserve	300,00,00	0	350,00,00
Sub Total - Reserve :		300,00,00	0	350,00,00
Total - Capital Expenditure :		8219,60,00	10054,56,35	8514,00,41
Assets				
Financial assets				
7215	Loans	5,10	0	0
Sub Total - Financial assets :		5,10	0	0
Total - Assets :		5,10	0	0
Total - Ministry of Water Resources :		11204,00,00	12684,13,63	11193,63,63

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(Taka in thousand)

Charged	0	Operating	2714,14,00	Recurrent	2984,34,90
Others	11204,00,00	Development	8489,86,00	Capital	8219,60,00
				Financial Asset	5,10
				Liability	0
Total:	11204,00,00	Total:	11204,00,00	Total:	11204,00,00

(Taka in thousand)

Organisation Code	Description	Budget 2025-26	Revised 2024-25	Budget 2024-25
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Organisational Classification

14701 Secretariat, Ministry of Water Resources

Operating Activity	2700,60,00	2462,65,88	2495,88,63
Development Activity	8479,54,00	10199,14,00	8677,17,00
Total:	11180,14,00	12661,79,88	11173,05,63
Recurrent	2962,68,90	2609,43,88	2661,66,63
Capital	8217,40,00	10052,36,00	8511,39,00
Financial Asset	5,10	0	0
Total:	11180,14,00	12661,79,88	11173,05,63

14702 Department of Bangladesh Hoar and Waterland Development

Operating Activity	13,54,00	9,75,75	10,66,00
Development Activity	10,32,00	12,58,00	9,92,00
Total:	23,86,00	22,33,75	20,58,00
Recurrent	21,66,00	20,13,40	17,96,59
Capital	2,20,00	2,20,35	2,61,41
Total:	23,86,00	22,33,75	20,58,00
Total - Operating Activity:	2714,14,00	2472,41,63	2506,54,63
Total - Development Activity:	8489,86,00	10211,72,00	8687,09,00
Total - Operating and Development Activity:	11204,00,00	12684,13,63	11193,63,63
Total - Recurrent:	2984,34,90	2629,57,28	2679,63,22
Total - Capital :	8219,60,00	10054,56,35	8514,00,41
Total - Asset:	5,10	0	0
Total Liability:	0	0	0
Total-Ministry of Water Resources:	11204,00,00	12684,13,63	11193,63,63