

Operating and Development Expenditure

Economic Analysis Summary

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	Recurrent Expenditure			
3111	Wages and salaries in cash	81984,41,71	74238,20,90	75399,00,31
3211	Administrative expenses	10654,74,03	10290,74,12	10064,07,67
3221	Fees, charges and commissions	2409,14,71	2162,13,11	1806,42,09
3231	Training	4577,72,79	3915,81,51	4900,43,07
3243	Petrol, oil and lubricants	2932,91,50	2640,10,30	2447,69,61
3244	Travel and Transfer	2352,13,19	1311,63,27	2168,65,01
3251	Agriculture supplies	1322,24,87	1246,04,70	1201,41,36
3252	Medical and surgical supplies	6358,86,14	6592,17,93	10620,63,57
3253	Public order and safety supplies	1144,66,57	1139,20,60	1126,99,27
3254	Food supplies	4891,12,58	4392,21,61	4508,30,61
3255	Printing and stationery	2358,00,81	2131,91,40	2405,05,15
3256	General supplies and materials	2962,51,08	2479,03,75	2419,62,34
3257	Professional services, honorariums and special expenses	7082,56,80	7694,79,58	7041,71,43
3258	Repairs and maintenance	13651,25,86	11963,47,94	13367,03,76
3411	Interest on foreign loan	12440,59,07	9383,00,00	7258,95,90
3421	Interest on domestic loan	81154,80,00	79845,45,36	72329,80,00
3441	Profit payment of islamic securities	845,20,00	845,20,00	845,20,00
3511	Public nonfinancial corporations subsidies	84341,29,48	77702,19,40	56880,53,42
3512	To financial public corporations	200,10,71	200,03,88	200,00,00
3521	Private nonfinancial enterprises	0	0	2,30
3631	Current grants	49204,30,73	39445,70,64	46460,61,39
3632	Capital grants	1520,96,12	1142,89,42	1452,80,60
3721	Social assistance benefits in cash	19768,63,22	18006,37,16	18054,19,06
3722	Social assistance benefits in kind	5648,97,74	5966,90,78	5095,49,60
3731	Employment-related social benefits in cash	32868,70,07	29137,11,61	31036,13,33
3821	Current transfers not elsewhere classified	8048,25,69	6244,57,55	7567,44,95
3823	Current transfers for projects	6238,61,45	5979,45,07	7385,30,66
3824	Incentives	15225,00,00	15225,00,00	15225,00,00
3831	Premiums, fees, and current claims	0	30,00,00	0
3911	Reserve	11797,65,03	2787,64,29	7698,92,21
	Total - Recurrent Expenditure :	473985,42,00	424139,05,88	416967,48,67
	Capital Expenditure			
	Non financial assets			
4111	Buildings and structures	94028,41,39	84589,25,64	87732,29,61
4112	Machinery and equipment	26633,27,44	19406,25,91	26219,93,21
4113	Other fixed assets	942,02,54	991,24,78	1117,51,75

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4114	Weapons systems	1001,45,66	700,62,09	529,94,85
4121	Materials and supplies	58,16,00	51,25,95	30,07,95
4124	Goods for resale	14089,90,07	15485,94,95	12341,61,20
4125	Military inventories	70,50,00	79,40,00	78,10,00
4126	Relief Inventories	130,00,00	130,00,00	130,00,00
4127	Railway Capital Suspense	250,00,00	250,01,80	250,01,80
4131	Valuables	10,82,50	2,91,50	4,10,50
4141	Land	13210,62,71	14375,89,97	13269,88,85
4143	Other naturally occurring assets	14,50	1,27,83	1,18,00
4144	Intangible nonproduced assets	30,00	1,00,00	1,00,00
	Total - Non financial assets :	150425,62,81	136065,10,42	141705,67,72
	Capital expenditure for project			
4211	Capital expenditure for project	48042,69,83	45174,47,63	68658,25,92
	Total - Capital expenditure for project :	48042,69,83	45174,47,63	68658,25,92
	Reserve			
4911	Reserve	23413,76,11	13249,60,33	18514,59,17
	Total - Reserve :	23413,76,11	13249,60,33	18514,59,17
	Total - Capital Expenditure :	221882,08,75	194489,18,38	228878,52,81
	Assets			
	Financial assets			
7215	Loans	58889,23,73	45477,32,29	25362,16,74
7216	Equity and investment fund shares	26873,68,49	16606,49,90	24897,32,77
7224	Equity and investment fund shares	0	52,25,00	46,15,00
	Total - Financial assets :	85762,92,22	62136,07,19	50305,64,51
	Total - Assets :	85762,92,22	62136,07,19	50305,64,51
	Liabilities			
	Domestic liabilities			
8121	Treasury bills	267993,50,00	195025,49,00	130858,32,00
8122	Treasury bonds	31180,00,00	33905,00,00	33905,00,00
8131	Ways and means	500,00,00	10000,00,00	1000,00,00
	Total - Domestic liabilities :	299673,50,00	238930,49,00	165763,32,00
	Foreign liabilities			
8231	External loans	29536,84,00	22986,84,00	21836,84,00
	Total - Foreign liabilities :	29536,84,00	22986,84,00	21836,84,00
	Total - Liabilities :	329210,34,00	261917,33,00	187600,16,00
	Total - Operating and Development Expenditure	1110840,76,97	942681,64,45	883751,81,99