Consolidated Fund Receipts Detailed Estimates 2024-25 141 - Ministry of Textiles and Jute

(Taka in Thousand)

•	ration Economi	c Description	Budget	Revised	Budget	
	ode Code		2024-25	2023-24	2023-24	
14101		Secretariat, Ministry of Textiles and Ju-	te			
14101	101	Secretariat, Ministry of Textiles and Jute				
13101	3800	Bangladesh Handloom Board				
	1	Revenue				
	14	Other revenue				
	1422	Administrative fees				
	142232	28 Tender document fee	12,00	6,50	6,50	
		Sub Total - Administrative fees:	12,00	6,50	6,50	
	1423	Incidental sales by nonmarket establishments				
	142320	94 Fee for using government vehicle	6,00	3,50	3,50	
	Sub Total -	Incidental sales by nonmarket establishments:	6,00	3,50	3,50	
	1441	Current transfers not elsewhere classified				
	144129	9 Other receipts	19,00	25,53	25,53	
	Sub To	tal - Current transfers not elsewhere classified:	19,00	25,53	25,53	
		Sub Total - Other revenue:	37,00	35,53	35,53	
		Sub Total - Revenue:	37,00	35,53	35,53	
		Total - Bangladesh Handloom Board:	37,00	35,53	35,53	
13101	3900	Bangladesh Sericulture Development Boar	rd (BSDB)			
	1	Revenue				
	14	Other revenue				
	1411	Interest				
	141120	4 Interest on STD accounts (from residents)	0	1,00	4,29	
		Sub Total - Interest:	0	1,00	4,29	
	1415	Rent				
	141520	2 Lease of water bodies (jal mahal, ponds)	24,00	12,00	12,00	
		Sub Total - Rent:	24,00	12,00	12,00	
	1421	Sales by market establishments				
	142130	06 Seat Rent	6,00	3,00	4,00	
		Sub Total - Sales by market establishments:	6,00	3,00	4,00	
	1422	Administrative fees				
		99 Other license fee	3,00	1,00	1,10	
	142232	28 Tender document fee	0	1,00	3,00	
		Sub Total - Administrative fees:	3,00	2,00	4,10	

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	•	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
		1423	Incidental sales by nonmarket establishments			
		1423212	Sale of agricultural products	7,00	4,00	8,00
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	7,00	4,00	8,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	34,00	21,00	39,34
		Sub Tota	al - Current transfers not elsewhere classified:	34,00	21,00	39,34
			Sub Total - Other revenue:	74,00	43,00	71,73
			Sub Total - Revenue:	74,00	43,00	71,73
	Tota	al - Bangla	desh Sericulture Development Board (BSDB):	74,00	43,00	71,73
141	010112	1867	Secretariat, Ministry of Textiles and Jute			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	0	1,04	1,04
			Sub Total - Interest:	0	1,04	1,04
		1422	Administrative fees			
		1422328	Tender document fee	2,00	2,50	2,50
			Sub Total - Administrative fees:	2,00	2,50	2,50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,40	2,50	2,50
	Sub Total - Incidental s		ncidental sales by nonmarket establishments:	2,40	2,50	2,50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	16,00	9,69	9,69
		Sub Tota	al - Current transfers not elsewhere classified:	16,00	9,69	9,69
			Sub Total - Other revenue:	20,40	15,73	15,73
			Sub Total - Revenue:	20,40	15,73	15,73

141 - Ministry of Textiles and Jute

(Taka in Thousand)

Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	1,20	1,20
		7215102	? Computer Ioan	0	80	80
		7215103	Interest free loan	33,00	36,00	36,00
		7215104	Motor car loan	0	1,50	1,50
		7215105	Motor cycle loan	0	80	80
			Sub Total - Loans:	33,00	40,30	40,30
			Sub Total - Financial assets:	33,00	40,30	40,30
			Sub Total - Assets:	33,00	40,30	40,30
		To	otal - Secretariat, Ministry of Textiles and Jute:	53,40	56,03	56,03
		To	otal - Secretariat, Ministry of Textiles and Jute:	1,64,40	1,34,56	1,63,29
		To	otal - Secretariat, Ministry of Textiles and Jute:	1,64,40	1,34,56	1,63,29
14102			Textile Directorate			
14	410201		Head Office, Textile Directorate			
14	11020112	1868	Head Office, Textile Directorate			
		1	Revenue			
		14	Other revenue			
		14 1422	Other revenue Administrative fees			
		1422		3,78,00	1,46,86	2,59,55
		1422 1422202	Administrative fees	3,78,00 5,00	1,46,86 5,00	
		1422 1422202 1422326	Administrative fees Prirms and companies registration fee			5,00
		1422 1422202 1422326	Administrative fees Prirms and companies registration fee Examination fee	5,00	5,00	5,00 2,50
		1422 1422202 1422326	Administrative fees Prirms and companies registration fee Examination fee Tender document fee	5,00 2,50	5,00 2,50	5,00 2,50
		1422 1422202 1422326 1422328	Administrative fees Prims and companies registration fee Examination fee Tender document fee Sub Total - Administrative fees:	5,00 2,50	5,00 2,50	2,59,55 5,00 2,50 2,67,05
		1422 1422202 1422326 1422328 1423 1423201	Administrative fees Prims and companies registration fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	5,00 2,50 3,85,50	5,00 2,50 1,54,36	5,00 2,50 2,67,05 55,00
	Su	1422 1422326 1422328 1422328 1423 1423201 1423204	Administrative fees Prims and companies registration fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Admission fee	5,00 2,50 3,85,50 40,00	5,00 2,50 1,54,36 55,00	5,00 2,50 2,67,05 55,00
	Su	1422 1422326 1422328 1422328 1423 1423201 1423204	Administrative fees Prims and companies registration fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Admission fee Fee for using government vehicle	5,00 2,50 3,85,50 40,00 50	5,00 2,50 1,54,36 55,00 30	5,00 2,50 2,67,05 55,00
	Su	1422 1422326 1422328 1422328 1423 1423201 1423204 ub Total - li	Administrative fees Firms and companies registration fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Admission fee Fee for using government vehicle Incidental sales by nonmarket establishments:	5,00 2,50 3,85,50 40,00 50	5,00 2,50 1,54,36 55,00 30	5,00 2,50 2,67,05
	Su	1422 1422326 1422328 1422328 1423 1423201 1423204 1b Total - In 1441	Administrative fees 2 Firms and companies registration fee 3 Examination fee 3 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Admission fee 4 Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified	5,00 2,50 3,85,50 40,00 50 40,50	5,00 2,50 1,54,36 55,00 30 55,30	5,00 2,50 2,67,05 55,00 30 55,30
	Su	1422 1422326 1422328 1422328 1423 1423201 1423204 1b Total - In 1441	Administrative fees Prims and companies registration fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Admission fee Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	5,00 2,50 3,85,50 40,00 50 40,50	5,00 2,50 1,54,36 55,00 30 55,30 1,00,34	5,00 2,50 2,67,05 55,00 30 55,30 1,41,34
	Su	1422 1422326 1422328 1422328 1423 1423201 1423204 1b Total - In 1441	Administrative fees Prims and companies registration fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Admission fee Pree for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified:	5,00 2,50 3,85,50 40,00 50 40,50 52,00	5,00 2,50 1,54,36 55,00 30 55,30 1,00,34 1,00,34	5,00 2,50 2,67,05 55,00 30 55,30 1,41,34 1,41,34 4,63,69
	Su	1422 1422326 1422328 1422328 1423 1423201 1423204 1b Total - In 1441	Administrative fees Prims and companies registration fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Admission fee Pree for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue:	5,00 2,50 3,85,50 40,00 50 40,50 52,00 52,00 4,78,00	5,00 2,50 1,54,36 55,00 30 55,30 1,00,34 1,00,34 3,10,00	5,00 2,50 2,67,05 55,00 30 55,30 1,41,34 1,41,34 4,63,69 4,63,69
	Su	1422 1422326 1422328 1422328 1423 1423201 1423204 1b Total - In 1441	Administrative fees Prims and companies registration fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Admission fee Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue:	5,00 2,50 3,85,50 40,00 50 40,50 52,00 52,00 4,78,00 4,78,00	5,00 2,50 1,54,36 55,00 30 55,30 1,00,34 1,00,34 3,10,00 3,10,00	5,00 2,50 2,67,05 55,00 30 55,30

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Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
14103			Department of Jute			
1	410301		Head Office, Department of Jute			
1	41030112	1929	Head Office, Department of Jute			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422313	3 Inspection fee	6,24,48	3,21,28	7,21,28
			Sub Total - Administrative fees:	6,24,48	3,21,28	7,21,28
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	35	35	35
	Sub Total - I		ncidental sales by nonmarket establishments:	35	35	35
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	9,95,17	6,52,47	8,52,47
	Sub Total		al - Current transfers not elsewhere classified:	9,95,17	6,52,47	8,52,47
			Sub Total - Other revenue:	16,20,00	9,74,10	15,74,10
			Sub Total - Revenue:	16,20,00	9,74,10	15,74,10
			Total - Head Office, Department of Jute:	16,20,00	9,74,10	15,74,10
			Total - Head Office, Department of Jute:	16,20,00	9,74,10	15,74,10
			Total - Department of Jute:	16,20,00	9,74,10	15,74,10
			Total - Ministry of Textiles and Jute:	22,62,40	14,18,66	22,01,08