

## Demands for Grants and Appropriations 2023-24

### Grant No - 17

### 120 - Armed Forces Division

#### Allocations and Activities

**1**  **The main functions of the Armed Forces Division are:**

- a. Formulation of Defence Policy;
- b. Deployment of Armed Forces in war, UN Mission, areas affected by natural disaster and in aid to civil power;
- c. Formulation of Defence Procurement Policy and supervision and co-ordination of Defence purchase;
- d. Planning and co-ordination of all joint services training and operations at home and abroad;
- e. Co-ordination and control of activities of Inter-Services Organizations;
- f. Establishment of liaison between the Civil Administration and the Armed Forces;
- g. Appointments and promotions to the posts of colonel or equivalent and above rank in the Army, the Navy and the Air Force; and
- h. Planning and co-ordination of Joint Intelligence activities.

**2**  **The revised budget allocation (Operating and Development) from FY 2020-21 to FY 2022-23 and the proposed allocation (Operating and Development) for FY 2023-24 of the Armed Forces Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	38,96,51	0	<b>38,96,51</b>	26,49,87	12,46,64	0	0
2021-22	Revised Budget	47,60,81	0	<b>47,60,81</b>	35,05,27	12,55,54	0	0
2022-23	Revised Budget	37,43,24	0	<b>37,43,24</b>	31,59,48	5,83,76	0	0
2023-24	Budget	45,27,00	0	<b>45,27,00</b>	35,63,13	9,63,87	0	0

**3**  **In FY 2023-24, the following important activities are scheduled to be implemented:**

- a. Deployment of Armed Forces in war, UN Mission, areas affected by natural disaster and in aid to civil power;
- b. Planning and co-ordination of all joint services training and operations at home and abroad;
- c. Implementation of the Treaty of Bangladesh on Prohibition of Chemical Weapon;
- d. Extension of physical infrastructure of Armed Forces Division; and
- e. Planning and co-ordination of Joint Intelligence activities.

## Demands for Grants and Appropriations 2023-24

### Grant No. 17

#### 120-Armed Forces Division

(Taka in Thousand)

Charged	0	Operating	45,27,00	Recurrent	35,63,13
Others	45,27,00	Development	0	Capital	9,63,87
				Financial Asset	0
				Liability	0
<b>Total :</b>	<b>45,27,00</b>	<b>Total :</b>	<b>45,27,00</b>	<b>Total :</b>	<b>45,27,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	19,40,51	18,58,19	18,39,31
3211	Administrative expenses	2,70,23	3,20,79	3,30,00
3221	Fees, charges and commissions	45,00	40,00	50,00
3231	Training	1,65,00	1,50,00	1,50,00
3243	Petrol, oil and lubricants	1,04,00	90,00	90,00
3244	Travel and Transfer	1,20,00	55,50	1,11,00
3255	Printing and stationery	2,25,56	1,48,61	1,99,21
3256	General supplies and materials	22,33	19,80	20,30
3257	Professional services, honorariums and special	3,07,00	1,36,40	1,48,40
3258	Repairs and maintenance	3,04,00	2,92,19	2,76,50
3821	Current transfers not elsewhere classified	53,50	48,00	54,00
3911	Reserve	6,00	0	42,85
<b>Total - Recurrent Expenditure :</b>		<b>35,63,13</b>	<b>31,59,48</b>	<b>33,11,57</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	8,29,88	5,06,68	10,27,36
4112	Machinery and equipment	1,07,37	27,08	98,00
4113	Other fixed assets	26,62	50,00	47,07
<b>Sub Total - Non financial assets :</b>		<b>9,63,87</b>	<b>5,83,76</b>	<b>11,72,43</b>
<b>Total - Capital Expenditure :</b>		<b>9,63,87</b>	<b>5,83,76</b>	<b>11,72,43</b>
<b>Total - Armed Forces Division :</b>		<b>45,27,00</b>	<b>37,43,24</b>	<b>44,84,00</b>

**Demands for Grants and Appropriations 2023-24**  
**Grant No. 17**  
**120 - Armed Forces Division**

(Taka in thousand)

Charged	0	Operating	45,27,00	Recurrent	35,63,13
Others	45,27,00	Development	0	Capital	9,63,87
				Financial Asset	0
				Liability	0
<b>Total:</b>	<b>45,27,00</b>	<b>Total:</b>	<b>45,27,00</b>	<b>Total:</b>	<b>45,27,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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### Organisational Classification

#### 12001 Defence Services

Operating Activity		45,27,00	37,43,24	44,84,00
<b>Total:</b>		<b>45,27,00</b>	<b>37,43,24</b>	<b>44,84,00</b>
Recurrent		35,63,13	31,59,48	33,11,57
Capital		9,63,87	5,83,76	11,72,43
<b>Total:</b>		<b>45,27,00</b>	<b>37,43,24</b>	<b>44,84,00</b>
Total - Operating Activity:		45,27,00	37,43,24	44,84,00
Total - Development Activity:		0	0	0
<b>Total - Operating and Development Activity:</b>		<b>45,27,00</b>	<b>37,43,24</b>	<b>44,84,00</b>
Total - Recurrent:		35,63,13	31,59,48	33,11,57
Total - Capital :		9,63,87	5,83,76	11,72,43
Total - Asset:		0	0	0
Total Liability:		0	0	0
<b>Total-Armed Forces Division:</b>		<b>45,27,00</b>	<b>37,43,24</b>	<b>44,84,00</b>