

Demands for Grants and Appropriations 2023-24

Grant No - 16

119 - Ministry of Defence

Allocations and Activities

1 **The main functions of the Ministry of Defence are:**

- a. Management of Bangladesh Defence Service;
- b. Functions related to the defence of the country's territory at land, water, sky and the sea;
- c. Carrying out activities relating to budget management, land management and managing matters relating to military works of Army, Navy and Air forces;
- d. Production and preservation of Cypher documents;
- e. Meteorological observation, forecasting of weather and giving warning in applicable cases;
- f. Co-ordination and supervision of administrative and educational programmes of the Cadet Colleges and National Cadet Cores.;
- g. Matters relating to the space research, satellite research and other activities; and
- h. Supervision and controlling the activities of the Department of Survey.

2 **The revised budget allocation (Operating & Development) from FY 2020-21 to FY 2022-23 and the proposed allocation (Operating & Development) for FY 2023-24 of the Ministry of Defence are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	32426,01,23	1489,94,01	33915,95,24	21538,62,29	11922,32,95	455,00,00	0
2021-22	Revised Budget	35752,87,25	1780,35,00	37533,22,25	24081,41,85	12996,80,40	455,00,00	0
2022-23	Revised Budget	34811,97,18	1837,91,00	36649,88,18	26630,67,60	9609,20,58	410,00,00	0
2023-24	Budget	40553,08,73	1542,25,00	42095,33,73	29874,15,71	11813,18,02	408,00,00	0

3 **In FY 2023-24, the following important activities/projects/programmes are scheduled for implementation:**

- a. Establishment of 99 Composite Brigade for Safety and Security of Padma Multipurpose Bridge (1st Revised);
- b. Modernization of Chattogram, Cumilla and Mymensingh (Trishal) Military Farms;
- c. Extension of Physical infrastructure facilities of MES (Military Engineer Services) in Dhaka Cantonment;
- d. Establishment of BNS Sher-E-Bangla Patuakhali(1st Revised);
- e. Infrastructure Development of Commander Flotilla West (Com flot West) Digraj Mongla;
- f. Establishment of Airmen Training Institute, at BAF Base Zahurul Haque in Chattogram(1st Revised);
- g. Establishment of Telecommunication ICT Infrastructure, Human Resource Development and Technical Capacity Building of (DGFI) (1st Revised);
- h. Introduction of Electronic Defense Procurement (e-DP) system;
- i. Implementation of GNSS Course Network Extension and Tidal Station Modernization (1st Revised); and
- j. Strengthening Meteorological Information Services and Early Warning Systems (Component-A) under Bangladesh Weather and Climate Services Regional project (1st Revised).

Demands for Grants and Appropriations 2023-24

Grant No. 16

119-Ministry of Defence

(Taka in Thousand)

Charged	0	Operating	40553,08,73	Recurrent	29874,15,71
Others	42095,33,73	Development	1542,25,00	Capital	11813,18,02
				Financial Asset	408,00,00
				Liability	0
Total :	42095,33,73	Total :	42095,33,73	Total :	42095,33,73

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	12046,90,10	11586,55,61	11531,14,26
3211	Administrative expenses	934,03,91	893,20,92	903,40,81
3221	Fees, charges and commissions	187,18,24	168,57,18	180,02,84
3231	Training	331,54,81	365,06,42	361,17,17
3243	Petrol, oil and lubricants	951,44,34	837,37,46	715,00,22
3244	Travel and Transfer	259,78,10	157,98,30	240,09,26
3251	Agriculture supplies	121,88,00	110,95,00	111,59,00
3252	Medical and surgical supplies	574,78,28	649,15,88	647,45,92
3253	Public order and safety supplies	290,42,70	254,74,90	347,25,30
3254	Food supplies	1510,48,01	1380,21,00	1336,43,00
3255	Printing and stationery	67,22,69	51,79,80	70,55,35
3256	General supplies and materials	778,60,75	600,37,72	547,84,38
3257	Professional services, honorariums and special	405,70,02	382,42,24	405,75,28
3258	Repairs and maintenance	2544,56,52	2315,53,46	2486,74,76
3511	Public nonfinancial corporations subsidies	649,58,73	639,50,20	586,68,25
3631	Current grants	296,01,02	295,03,99	288,58,66
3632	Capital grants	87,68,68	64,34,60	84,07,34
3721	Social assistance benefits in cash	1,19,50	51,23	52,50
3731	Employment-related social benefits in cash	6500,00,00	5823,26,00	5823,26,00
3821	Current transfers not elsewhere classified	62,42,07	53,95,43	61,07,14
3911	Reserve	1272,69,24	10,26	201,84,00
Total - Recurrent Expenditure :		29874,15,71	26630,67,60	26930,51,44

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	2776,58,40	1910,51,48	2788,92,79
4112	Machinery and equipment	7814,92,71	6520,66,71	9130,17,67
4113	Other fixed assets	38,04,61	33,43,80	38,06,16
4114	Weapons systems	1000,00,00	650,00,00	500,00,00
4121	Materials and supplies	10,00	8,00	10,00
4125	Military inventories	70,50,00	77,40,00	78,10,00
4141	Land	5,85,30	417,10,59	443,40,19
Sub Total - Non financial assets :		11706,01,02	9609,20,58	12978,76,81
Reserve				
4911	Reserve	107,17,00	0	41,00,00
Sub Total - Reserve :		107,17,00	0	41,00,00
Total - Capital Expenditure :		11813,18,02	9609,20,58	13019,76,81
Assets				
Financial assets				
7215	Loans	408,00,00	410,00,00	410,00,00
Sub Total - Financial assets :		408,00,00	410,00,00	410,00,00
Total - Assets :		408,00,00	410,00,00	410,00,00
Total - Ministry of Defence :		42095,33,73	36649,88,18	40360,28,25

Demands for Grants and Appropriations 2023-24

Grant No. 16

119 - Ministry of Defence

(Taka in thousand)

Charged	0	Operating	40553,08,73	Recurrent	29874,15,71
Others	42095,33,73	Development	1542,25,00	Capital	11813,18,02
				Financial Asset	408,00,00
				Liability	0
Total:	42095,33,73	Total:	42095,33,73	Total:	42095,33,73

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
-------------------	-------------	----------------	-----------------	----------------

Organisational Classification

11901 Secretariat, Ministry of Defence

Operating Activity	9119,04,73	7135,14,05	7095,06,25
Development Activity	107,17,00	0	41,00,00
Total:	9226,21,73	7135,14,05	7136,06,25
Recurrent	8708,52,43	6723,46,54	6681,65,25
Capital	109,69,30	1,67,51	44,41,00
Financial Asset	408,00,00	410,00,00	410,00,00
Total:	9226,21,73	7135,14,05	7136,06,25

11902 Department of Cypher

Operating Activity	3,28,00	2,74,38	3,18,00
Total:	3,28,00	2,74,38	3,18,00
Recurrent	3,09,25	2,67,88	2,96,18
Capital	18,75	6,50	21,82
Total:	3,28,00	2,74,38	3,18,00

11903 Survey of Bangladesh

Operating Activity	65,83,00	49,51,56	59,65,00
Development Activity	54,28,00	88,05,00	70,00,00
Total:	120,11,00	137,56,56	129,65,00
Recurrent	67,53,00	64,14,00	63,33,10
Capital	52,58,00	73,42,56	66,31,90
Total:	120,11,00	137,56,56	129,65,00

11904 Meteorological Department

Operating Activity	104,06,00	95,80,12	103,06,00
Development Activity	96,98,00	143,48,00	115,39,00
Total:	201,04,00	239,28,12	218,45,00
Recurrent	110,02,00	115,06,47	118,51,00
Capital	91,02,00	124,21,65	99,94,00
Total:	201,04,00	239,28,12	218,45,00

(Taka in Thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Organisational Classification				
11905	Controller General Defence Finance			
	Operating Activity	129,61,00	113,18,99	135,82,00
	Total:	129,61,00	113,18,99	135,82,00
	Recurrent	120,78,00	110,94,34	126,83,20
	Capital	8,83,00	2,24,65	8,98,80
	Total:	129,61,00	113,18,99	135,82,00
11906	Bangladesh Army			
	Operating Activity	16827,00,00	15600,71,90	16545,66,00
	Development Activity	220,63,00	880,21,00	851,31,00
	Total:	17047,63,00	16480,92,90	17396,97,00
	Recurrent	12526,33,87	12060,32,63	12065,23,70
	Capital	4521,29,13	4420,60,27	5331,73,30
	Total:	17047,63,00	16480,92,90	17396,97,00
11907	Bangladesh Navy			
	Operating Activity	6901,00,00	5224,96,00	6939,63,00
	Development Activity	576,23,00	380,00,00	390,00,00
	Total:	7477,23,00	5604,96,00	7329,63,00
	Recurrent	3423,64,50	2890,69,00	2986,72,95
	Capital	4053,58,50	2714,27,00	4342,90,05
	Total:	7477,23,00	5604,96,00	7329,63,00
11908	Bangladesh Air Force			
	Operating Activity	5490,00,00	4772,12,85	5620,84,00
	Development Activity	140,91,00	54,66,00	34,66,00
	Total:	5630,91,00	4826,78,85	5655,50,00
	Recurrent	3318,57,41	3101,10,40	3289,30,15
	Capital	2312,33,59	1725,68,45	2366,19,85
	Total:	5630,91,00	4826,78,85	5655,50,00
11909	Inter Services Departments			
	Operating Activity	1860,79,00	1765,90,55	1909,26,00
	Development Activity	346,05,00	291,51,00	382,64,00
	Total:	2206,84,00	2057,41,55	2291,90,00
	Recurrent	1553,56,47	1521,02,56	1553,89,77
	Capital	653,27,53	536,38,99	738,00,23
	Total:	2206,84,00	2057,41,55	2291,90,00

(Taka in Thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Organisational Classification				
11910	Bangladesh National Cadet Core			
	Operating Activity	52,47,00	51,86,78	63,12,00
	Total:	52,47,00	51,86,78	63,12,00
	Recurrent	42,08,78	41,23,78	42,06,14
	Capital	10,38,22	10,63,00	21,05,86
	Total:	52,47,00	51,86,78	63,12,00
	Total - Operating Activity:	40553,08,73	34811,97,18	38475,28,25
	Total - Development Activity:	1542,25,00	1837,91,00	1885,00,00
	Total - Operating and Development Activity:	42095,33,73	36649,88,18	40360,28,25
	Total - Recurrent:	29874,15,71	26630,67,60	26930,51,44
	Total - Capital :	11813,18,02	9609,20,58	13019,76,81
	Total - Asset:	408,00,00	410,00,00	410,00,00
	Total Liability:	0	0	0
	Total-Ministry of Defence:	42095,33,73	36649,88,18	40360,28,25