

Demands for Grants and Appropriations 2023-24

Grant No - 32

135 - Ministry of Religious Affairs

Allocations and Activities

1 **The main functions of the Ministry of Religious Affairs are:**

- a. Preparation of National Haj and Umrah Policy, declaration of Haj Package, signing of bi-lateral Haj agreement, accommodation for Haj pilgrims, matters relating assistance to pilgrimages and religious delegations coming from and going to foreign countries;
- b. Assisting and developing various types of research and publications in the field of religion and providing co-operation in the management of charitable institutions;
- c. Assistance and maintenances of Waqf and Debottor properties;
- d. Arranging and participating in international conferences, seminars and dialogues on matters relating to religions and religious affairs; Establishing connectivity and improving relationship and signing contracts, agreements, conventions with different countries and international organisations/institutions;
- e. Providing moral and religious education among the pre-primary children and elderly of different religion, development of Islamic education and culture by establishing model mosques and Islamic cultural centres arranging both male and female prayer at the district and upazila levels;
- f. Strengthening awareness, religious values, brotherhood, morality and communal harmony to prevent terrorism and extremism through various activities in religious and educational institutions.
- g. Providing grants-in-aid including construction and maintenance of different religious organisations and institutions, matters relating to moon sighting and celebration of important religious festivals; and
- h. Providing training to the Imam-Muazzin of the mosque, socio-economic development and their welfare and rehabilitating the poor by distributing zakat and donations.

2 **The budget allocation (Operating and Development) from FY 2020-21 to 2022-23 and the proposed allocation (Operating and Development) for FY 2023-24 of the Ministry of Religious Affairs are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	220,75,55	1856,89,90	2077,65,45	924,31,90	1153,30,55	3,00	0
2021-22	Revised Budget	278,60,32	2244,07,00	2522,67,32	845,31,51	1677,32,81	3,00	0
2022-23	Revised Budget	314,21,97	3746,55,00	4060,76,97	1448,22,82	2612,51,15	3,00	0
2023-24	Budget	333,06,00	2176,15,00	2509,21,00	1108,24,50	1400,93,50	3,00	0

3 **In FY 2023-24, the following important activities/projects/programs are scheduled to be implemented:**

- a. Establishing 560 Model Mosques and Islamic Cultural Centers in District & Upazila levels of Bangladesh (2nd Revised);
- b. Implementing Mosque Based Child and Mass Literacy Programme (7th Phase);
- c. Improving the Quality of Livelihood of the People and Conservation of Biodiversity of Haor Area through Motivational Programme by Imam (1st Revised);
- d. Expansion and Strengthening of Mosque Library (3rd Phase);
- e. Modernization of Islamic Foundation Press by Including New Machineries;
- f. Establishment and Management of Darul Arkam Ibtedaye Madrasa;
- g. Development & Renovation of Hindu Temples & Religious Institutes in all over the country (2nd Revised);
- h. Strengthening the Religious and Socio-Economic Capacity of Purohit and Sebait (2nd Phase);
- i. Implementation of Temple Based Child & Mass Literacy Programme-6th Phase; and
- j. Implementation of Pagoda Based Child & Mass Literacy Programme-3rd Phase.

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135-Ministry of Religious Affairs

(Taka in Thousand)

Charged	0	Operating	333,06,00	Recurrent	1108,24,50
Others	2509,21,00	Development	2176,15,00	Capital	1400,93,50
				Financial Asset	3,00
				Liability	0
Total :	2509,21,00	Total :	2509,21,00	Total :	2509,21,00

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	12,23,83	10,36,40	11,28,34
3211	Administrative expenses	19,80,70	20,36,76	17,44,75
3221	Fees, charges and commissions	1,25,00	1,50,00	1,50,00
3231	Training	57,00	2,64,00	44,00
3243	Petrol, oil and lubricants	1,22,88	90,25	87,25
3244	Travel and Transfer	47,99,00	42,58,65	43,14,60
3252	Medical and surgical supplies	3,10,00	2,50,00	2,50,00
3253	Public order and safety supplies	18,26	17,38	16,00
3255	Printing and stationery	73,90	37,80	58,55
3256	General supplies and materials	53,00	41,00	41,00
3257	Professional services, honorariums and special	11,79,41	42,33,84	9,00,65
3258	Repairs and maintenance	2,25,85	2,06,05	2,09,95
3631	Current grants	146,54,95	130,85,03	132,94,36
3632	Capital grants	2,59,55	1,47,86	2,55,14
3821	Current transfers not elsewhere classified	60,02,17	57,21,80	55,21,80
3823	Current transfers for projects	772,33,00	1132,46,00	639,19,00
3911	Reserve	25,06,00	0	149,98,00
Total - Recurrent Expenditure :		1108,24,50	1448,22,82	1069,33,39

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	20,00,00	31,34,50	32,31,11
4112	Machinery and equipment	2,17,50	9,25,65	9,36,50
Sub Total - Non financial assets :		22,17,50	40,60,15	41,67,61
Capital expenditure for project				
4211	Capital expenditure for project	1378,76,00	2571,91,00	1242,09,00
Sub Total - Capital expenditure for project :		1378,76,00	2571,91,00	1242,09,00
Reserve				
4911	Reserve	0	0	1,00
Sub Total - Reserve :		0	0	1,00
Total - Capital Expenditure :		1400,93,50	2612,51,15	1283,77,61
Assets				
Financial assets				
7215	Loans	3,00	3,00	3,00
Sub Total - Financial assets :		3,00	3,00	3,00
Total - Assets :		3,00	3,00	3,00
Total - Ministry of Religious Affairs :		2509,21,00	4060,76,97	2353,14,00

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135 - Ministry of Religious Affairs

(Taka in thousand)

Charged	0	Operating	333,06,00	Recurrent	1108,24,50
Others	2509,21,00	Development	2176,15,00	Capital	1400,93,50
				Financial Asset	3,00
				Liability	0
Total:	2509,21,00	Total:	2509,21,00	Total:	2509,21,00

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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Organisational Classification

13501 Secretariat, Ministry of Religious Affairs

Operating Activity	333,06,00	314,21,97	318,40,00
Development Activity	2176,15,00	3746,55,00	2034,74,00
Total:	2509,21,00	4060,76,97	2353,14,00
Recurrent	1108,24,50	1448,22,82	1069,33,39
Capital	1400,93,50	2612,51,15	1283,77,61
Financial Asset	3,00	3,00	3,00
Total:	2509,21,00	4060,76,97	2353,14,00
Total - Operating Activity:	333,06,00	314,21,97	318,40,00
Total - Development Activity:	2176,15,00	3746,55,00	2034,74,00
Total - Operating and Development Activity:	2509,21,00	4060,76,97	2353,14,00
Total - Recurrent:	1108,24,50	1448,22,82	1069,33,39
Total - Capital :	1400,93,50	2612,51,15	1283,77,61
Total - Asset:	3,00	3,00	3,00
Total Liability:	0	0	0
Total-Ministry of Religious Affairs:	2509,21,00	4060,76,97	2353,14,00