Consolidated Fund Receipts Detailed Estimates 2024-25 145 - Ministry of Environment, Forest and Climate Change

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
			On and add Ministers of Freedom and			
14501			Secretariat, Ministry of Environment,	Forest and Clim	ate Change	
14	450101		Secretariat, Ministry of Environment,	Forest and Clim	ate Change	
12	20000801		Loans to Government Employees			
		1	Revenue			
		11	Taxes			
		1112	Payable by corporations and other enterprises	i		
		1112101	Income tax payable by companies	0	20	0
	Su	b Total - P	ayable by corporations and other enterprises:	0	20	0
			Sub Total - Taxes:	0	20	0
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	0	30	0
			Sub Total - Interest:	0	30	0
		1421	Sales by market establishments			
		1421302	Rentals- residential	0	15	0
			Sub Total - Sales by market establishments:	0	15	0
		1422	Administrative fees			
			Other license fee	0	20,50	0
		1422319	Envirmental clearance fee	0	1,10	0
		1422335	Renewal fee	0	3	0
			Sub Total - Administrative fees:	0	21,63	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	30	0
		1423227	Sale of plants and seedlings	0	2,20	0
	Sı	ıb Total - lı	ncidental sales by nonmarket establishments:	0	2,50	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	0	1,80	0
			Sub Total - Fines, penalties, and forfeits:	0	1,80	0
			Sub Total - Other revenue:	0	26,38	0
			Sub Total - Revenue:	0	26,58	0

145 - Ministry of Environment, Forest and Climate Change

	•	Economic	Description	Budget	Revised	Budge
ode	Code	Code		2024-25	2023-24	2023-2
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	67,96	
		7215102	Computer loan	0	3,50	
		7215105	Motor cycle loan	0	1,42	
		7215106	Bicycle loan	0	1,44,40	
		7215204	Interest free loan	0	11,45	
			Sub Total - Loans:	0	2,28,73	
			Sub Total - Financial assets:	0	2,28,73	
			Sub Total - Assets:	0	2,28,73	
			Total - Loans to Government Employees:	0	2,55,31	
1450	010112	1496 1	Secretariat, Ministry of Environment, Fores	st and Climate C	hange	
1450	010112		Secretariat, Ministry of Environment, Fores	st and Climate C	hange	
1450	010112	1 14 1411	Secretariat, Ministry of Environment, Forest Revenue Other revenue Interest			
1450	010112	1 14 1411	Secretariat, Ministry of Environment, Fores Revenue Other revenue	0	15,31	
1450	0101124	1 14 1411	Secretariat, Ministry of Environment, Forest Revenue Other revenue Interest			
1450	010112	1 14 1411	Secretariat, Ministry of Environment, Fores Revenue Other revenue Interest Interest on loan to government employees	0	15,31	
1450	010112	1 14 1411 1411202	Secretariat, Ministry of Environment, Forest Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest:	0	15,31	15,3
1450	010112	1 14 1411 1411202	Secretariat, Ministry of Environment, Forest Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest: Administrative fees	0 0	15,31 15,31	15,3
1450	010112	1 14 1411 1411202	Secretariat, Ministry of Environment, Forest Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest: Administrative fees Tender document fee	0 0 30	15,31 15,31 30	15, 3
1450	010112	1 14 1411 1411202 1422 1422328	Secretariat, Ministry of Environment, Forest Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest: Administrative fees Tender document fee Sub Total - Administrative fees:	0 0 30	15,31 15,31 30	15,3 3
1450		1 14 1411 1411202 1422 1422328 1423204	Secretariat, Ministry of Environment, Forest Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest: Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	0 0 30 30	15,31 15,31 30 30	15,3 3 3
1450		1 14 1411 1411202 1422 1422328 1423204	Secretariat, Ministry of Environment, Forest Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest: Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle	0 0 30 30	15,31 15,31 30 30	15,3 3
1450		1 14 1411 1411202 1422 1422328 1423204 b Total - In	Secretariat, Ministry of Environment, Forest Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest: Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments:	0 0 30 30	15,31 15,31 30 30	15,3 3 3
1450		1 14 1411 1411202 1422 1422328 1423204 b Total - In 1441 1441202	Secretariat, Ministry of Environment, Forest Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest: Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified	0 0 30 30 42 42	15,31 15,31 30 30 30 30	15,3 3 3 3 5,0
1450		1 14 1411 1411202 1422 1422328 1423204 b Total - In 1441 1441202 1441299	Secretariat, Ministry of Environment, Forest Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest: Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years	0 0 30 30 42 42	15,31 15,31 30 30 30 30	15,3 3 3 3 5,0 90,0
1450		1 14 1411 1411202 1422 1422328 1423204 b Total - In 1441 1441202 1441299	Secretariat, Ministry of Environment, Forest Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest: Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts	0 0 30 30 42 42 42 0 1,80,00	15,31 15,31 30 30 30 30 5,00 90,00	15,3 15,3 3 3 3 5,0 90,0 95,0

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	•	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	1,12,45	1,12,45
		7215102	Computer loan	0	3,50	3,50
		7215104	Motor car loan	0	11,45	11,45
		7215105	Motor cycle Ioan	0	16,00	16,00
		7215106	Bicycle Ioan	0	1,00	1,00
			Sub Total - Loans:	0	1,44,40	1,44,40
			Sub Total - Financial assets:	0	1,44,40	1,44,40
			Sub Total - Assets:	0	1,44,40	1,44,40
	Total - S	Secretariat	, Ministry of Environment, Forest and Climate Change:	1,80,72	2,55,31	2,55,31
	Total - S	Secretariat	, Ministry of Environment, Forest and Climate Change:	1,80,72	5,10,62	2,55,31
	Total - S	Secretariat	, Ministry of Environment, Forest and Climate Change:	1,80,72	5,10,62	2,55,31
14502			Bangladesh Forest Department			
14	450201		Chief Conservator of Forest, Banglade	sh Forest Dep	artment	
14	45020112	24497	Head Office, Chief Conservator of Forest, I	Bangladesh For	est Department	
		1	Revenue			
		4.4	Other revenue			

Other revenue 14 1421 Sales by market establishments 1421302 Rentals- residential 3,50 3,00 3,00 Sub Total - Sales by market establishments: 3,50 3,00 3,00 1422 Administrative fees 1422326 Examination fee 1,20,00 0 1,50,00 1422328 Tender document fee 50 50 1,00 Sub Total - Administrative fees: 1,20,50 50 1,51,00 1423 Incidental sales by nonmarket establishments 1423204 Fee for using government vehicle 3,00 3,00 3,00 Sub Total - Incidental sales by nonmarket establishments: 3,00 3,00 3,00 Current transfers not elsewhere classified 1441299 Other receipts 11,00 11,00 2,50 11,00 11,00 2,50 Sub Total - Current transfers not elsewhere classified: 17,50 1,59,50 Sub Total - Other revenue: 1,38,00 Sub Total - Revenue: 1,38,00 17,50 1,59,50 Total - Head Office, Chief Conservator of Forest, Bangladesh Forest 1,38,00 17,50 1,59,50 Department: Total - Chief Conservator of Forest, Bangladesh Forest Department: 1,38,00 17,50 1,59,50

Code Co	ration Economic ode Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
14502		Conservators of Forest, Bangladesh Fo			
		· · · · ·	-		-1
145020	02124498	Conservator of Forest, Central Circle, Bang	ladesh Forest i	Department, Dn	ака
	1	Revenue			
	14	Other revenue			
	1421	Sales by market establishments			
	142130	2 Rentals- residential	15	15	0
		Sub Total - Sales by market establishments:	15	15	0
	1422	Administrative fees			
	1422320	6 Examination fee	5,00	0	35,00
	1422328	3 Tender document fee	0	0	30
		Sub Total - Administrative fees:	5,00	0	35,30
	1423	Incidental sales by nonmarket establishments			
	142320	Fee for using government vehicle	0	0	5
	Sub Total -	ncidental sales by nonmarket establishments:	0	0	5
	1441	Current transfers not elsewhere classified			
	144129	9 Other receipts	20	10	50
	Sub Tot	al - Current transfers not elsewhere classified:	20	10	50
		Sub Total - Other revenue:	5,35	25	35,85
		Sub Total - Revenue:	5,35	25	35,85
Tota	al - Conservato	or of Forest, Central Circle, Bangladesh Forest	5,35	25	35,85
		Department, Dhaka:			
145020	02124499	Conservator of Forest, Costal Circle, Bangla	adesh Forest D	epartment, Bar	ishal
145020	02124499 1		adesh Forest D	epartment, Bar	ishal
145020	_	Conservator of Forest, Costal Circle, Bangle	adesh Forest D	epartment, Bar	ishal
145020	1	Conservator of Forest, Costal Circle, Bangle Revenue Other revenue	adesh Forest D	epartment, Bar	ishal
14502(1 14 1421	Conservator of Forest, Costal Circle, Bangla Revenue	adesh Forest D	epartment, Bar	
145020	1 14 1421	Conservator of Forest, Costal Circle, Bangle Revenue Other revenue Sales by market establishments			10
145020	1 14 1421 142130	Conservator of Forest, Costal Circle, Bangle Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments:	22	20	10
145020	1 14 1421 1421303	Conservator of Forest, Costal Circle, Bangle Revenue Other revenue Sales by market establishments Rentals- residential	22 22	20	10 10
145020	1 14 1421 1421302 1422 1422320	Conservator of Forest, Costal Circle, Bangle Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees	22	20	10
145020	1 14 1421 1421302 1422 1422320	Conservator of Forest, Costal Circle, Bangla Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees Examination fee	22 22 5,00	20 20 0	10 10 20,00
145020	1 14 1421 1421302 1422 1422320	Conservator of Forest, Costal Circle, Bangle Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees Examination fee Sub Total - Administrative fees:	22 22 5,00 0	20 20 0 0	10 10 20,00 30
145020	1 14 1421 1421302 142232 142232 142232 142232	Conservator of Forest, Costal Circle, Bangle Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees Examination fee Tender document fee	22 22 5,00 0	20 20 0 0	10 10 20,00 30

145 - Ministry of Environment, Forest and Climate Change

		/- -	onment, Forest and Climate Change		(rana	in Inousan
unction Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1441	Current transfers not elsewhere classified			
			Other receipts	20	10	50
		Sub Tota	al - Current transfers not elsewhere classified:	20	10	50
			Sub Total - Other revenue:	5,42	30	20,94
			Sub Total - Revenue:	5,42	30	20,94
	Total - 0	Conservato	or of Forest, Costal Circle, Bangladesh Forest Department, Barishal:	5,42	30	20,94
14	5020212	4500	Conservator of Forest, Bangladesh Forest	Department, Ch	attogram	
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	0	0	10
		1421302	Rentals- residential	75	65	C
			Sub Total - Sales by market establishments:	75	65	10
		1422	Administrative fees			
		1422326	Examination fee	5,00	0	35,00
		1422328	Tender document fee	0	5	30
			Sub Total - Administrative fees:	5,00	5	35,30
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	0	;
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	0	0	;
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20	10	50
		Sub Tota	al - Current transfers not elsewhere classified:	20	10	50
			Sub Total - Other revenue:	5,95	80	35,93
			Sub Total - Revenue:	5,95	80	35,93
	Total -	Conserva	tor of Forest, Bangladesh Forest Department, Chattogram:	5,95	80	35,93
14	5020212	4501	Conservator of Forest, Bangladesh Forest	Department, Ra	ıngamati	
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	3	5	10
			Sub Total - Sales by market establishments:	3	5	10
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	10
			Other receipts	20	20	50
		Sub Tota	al - Current transfers not elsewhere classified:	20	20	6
			Sub Total - Other revenue:	23	25	7(
			Sub Total - Revenue:	23	25	70

unction Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	Total -	Conserva	ator of Forest, Bangladesh Forest Department,	23	25	70
			Rangamati:			
14	15020212	4502	Conservator of Forest, Bangladesh Forest I	Department, Kh	ulna	
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		142130	2 Rentals- residential	0	0	10
			Sub Total - Sales by market establishments:	0	0	10
		1422	Administrative fees			
		1422320	6 Examination fee	5,00	0	20,00
		142232	8 Tender document fee	0	0	30
			Sub Total - Administrative fees:	5,00	0	20,30
		1423	Incidental sales by nonmarket establishments			
			4 Fee for using government vehicle	0	0	Ę
	Sı		Incidental sales by nonmarket establishments:	0	0	· ·
		1441	Current transfers not elsewhere classified	-	-	
			2 Recovery of over payment from prior years	0	36	40
			9 Other receipts	10	0	50
			al - Current transfers not elsewhere classified:	10	36	9(
		Cub .c.	Sub Total - Other revenue:	5,10	36	21,3
			Sub Total - Revenue:	5,10	36	21,3
	Total -	Conserva	ator of Forest, Bangladesh Forest Department, Khulna:	5,10	36	21,3
14	15020212	4503	Conservator of Forest, Bangladesh Forest I	Department, Ja	shore	
		1	Revenue	•		
		14	Other revenue			
		1422	Administrative fees			
			6 Examination fee	0	0	20,00
			8 Tender document fee	0	0	30
			Sub Total - Administrative fees:	0	0	20,30
		1441	Current transfers not elsewhere classified			
			2 Recovery of over payment from prior years	0	10	(
			9 Other receipts	30	10	50
			ral - Current transfers not elsewhere classified:	30	20	50
		Jub 10 0	Sub Total - Other revenue:	30	20	20,8
			Sub Total - Revenue:	30	20	20,80
	Total	Conserva	ator of Forest, Bangladesh Forest Department,	30	20	20,80
	iotal -	3011361 V	Jashore:			20,00

unction Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
14	15020212	24504	Conservator of Forest, Bangladesh Forest [Department, Bo	gura	
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	15	15	10
			Sub Total - Sales by market establishments:	15	15	10
		1422	Administrative fees			
		1422326	Examination fee	5,00	0	35,00
		1422328	Tender document fee	0	0	30
			Sub Total - Administrative fees:	5,00	0	35,30
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	10	8
	Si	ub Total - Iı	ncidental sales by nonmarket establishments:	10	10	8
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20	10	50
		Sub Tota	ll - Current transfers not elsewhere classified:	20	10	50
			Sub Total - Other revenue:	5,45	35	35,98
			Sub Total - Revenue:	5,45	35	35,98
	Total -	Conservat	or of Forest, Bangladesh Forest Department, Bogura:	5,45	35	35,98
14	15020212	24505	Conservator of Forest Social Forest Divisio Dhaka	n, Bangladesh	Forest Departm	ent,
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	5,00	0	5,00
		1422328	Tender document fee	0	0	30
			Sub Total - Administrative fees:	5,00	0	5,30
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	0	5
				0	0	5
	Sı	ub Total - lı	ncidental sales by nonmarket establishments:			
	Si	ub Total - Ii 1441	cidental sales by nonmarket establishments: Current transfers not elsewhere classified			
	Si	1441	<u> </u>	20	10	50
	Si	1441 1441299	Current transfers not elsewhere classified		10 10	
	Si	1441 1441299	Current transfers not elsewhere classified Other receipts	20		50
	Si	1441 1441299	Current transfers not elsewhere classified Other receipts II - Current transfers not elsewhere classified:	20 20	10	50 50 5,85 5,85

ction Operation ode Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
145020212		Conservator of Forest, Wildlife and Nature			
140020212	1000	Forest Department, Dhaka	Conservation o	ircie, Barigiade	311
	1	Revenue			
	14	Other revenue			
	1421	Sales by market establishments			
	1421301	Rentals - non residential	0	0	50
	1421302	Rentals- residential	70	80	5
		Sub Total - Sales by market establishments:	70	80	1,0
	1422	Administrative fees			
	1422199	Other license fee	6,00	9,00	4,9
	1422326	Examination fee	5,00	0	30,0
	1422328	Tender document fee	30	35	2,4
		Sub Total - Administrative fees:	11,30	9,35	37,3
	1431	Fines, penalties, and forfeits			
	1431101	Fines	0	1,00	12,0
		Sub Total - Fines, penalties, and forfeits:	0	1,00	12,0
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	3,78,40	3,99,10	3,46,0
	Sub Tota	al - Current transfers not elsewhere classified:	3,78,40	3,99,10	3,46,0
		Sub Total - Other revenue:	3,90,40	4,10,25	3,96,3
		Sub Total - Revenue:	3,90,40	4,10,25	3,96,3
	2	Capital Receipts			
	21	Sale of non financial assets			
	2144	Intangible nonproduced assets			
	2144103	Permits to undertake specific activities	0	0	5,00,0
		Sub Total - Intangible nonproduced assets:	0	0	5,00,0
		Sub Total - Sale of non financial assets:	0	0	5,00,0
		Sub Total - Capital Receipts:	0	0	5,00,0
Total - C		or of Forest, Wildlife and Nature Conservation Circle, Bangladesh Forest Department, Dhaka:	3,90,40	4,10,25	8,96,3
Total - 0	Conservat	ors of Forest, Bangladesh Forest Department:	4,23,40	4,12,86	10,73,7
1450203		Divisional Forest Offices, Bangladesh	Forest Departr	nent	
145020300	0000	Divisional Forest Offices, Bangladesh Fore	est Department		
	1	Revenue			
	14	Other revenue			
	1411	Interest			
	1411303	Interest on STD accounts (from general government units)	0	60,00	
		Sub Total - Interest:	0	60,00	

145 - Ministry of Environment, Forest and Climate Change

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Function Operation Code Code	Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	1415	Rent			
		Lease of water bodies (jal mahal, ponds)	50,00	50,00	50,00
	1413202	· · · · · —	•		
		Sub Total - Rent:	50,00	50,00	50,00
	1421	Sales by market establishments			
		Rentals - non residential	30,00	50,00	60,00
	1421302	Rentals- residential	30,00	30,00	20,00
		Sub Total - Sales by market establishments:	60,00	80,00	80,00
	1422	Administrative fees			
	1422199	Other license fee	55,00	50,00	24,84
	1422203	Water transport registration fee	5,00	5,00	(
	1422328	Tender document fee	2,50,00	3,00,00	3,00,00
		Sub Total - Administrative fees:	3,10,00	3,55,00	3,24,84
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	2,00	4,00	2,00
	1423213	Sale of fish and fish products	7,50,00	7,00,00	6,00,00
	1423227	Sale of plants and seedlings	7,15,30	6,50,00	7,00,00
	1423229	Sale of timber	97,02,80	95,13,51	91,00,00
	1423247	Lease of estates	10,00	15,00	15,00
Su	ıb Total - lı	ncidental sales by nonmarket establishments:	111,80,10	108,82,51	104,17,00
	1431	Fines, penalties, and forfeits			
	1431101	Fines	1,50,00	1,50,00	95,00
	1431102	Penalties	20,00	20,00	20,00
	1431103	Forfeiture	50,00	1,00,00	1,00,00
	1431104	Sale of confiscated items	8,18,00	8,00,00	(
		Sub Total - Fines, penalties, and forfeits:	10,38,00	10,70,00	2,15,00
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	20,00	20,00
		Other receipts	29,90,00	28,00,00	34,60,90
	Sub Tota	al - Current transfers not elsewhere classified:	29,90,00	28,20,00	34,80,90
		Sub Total - Other revenue:	156,28,10	153,17,51	145,67,74
		Sub Total - Revenue:	156,28,10	153,17,51	145,67,74
	2	Capital Receipts			
	21	Sale of non financial assets			
	2111	Buildings and structures			
	2111101	Residential buildings	20,00	20,00	10,00
		Non residential buildings	10,00	10,00	10,00
		Sub Total - Buildings and structures:	30,00	30,00	20,0
	2112	Machinery and equipment	·	·	·
		Motor vehicle	5,00	5,00	5,00
	2112101		•		5,00
		Sub Total - Machinery and equipment:	5,00	5,00	5,00

145 - Ministry of Environment, Forest and Climate Change

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Code	Code			2024-23	2023-24	2023-24
		2144	Intangible nonproduced assets			
			Permits to use natural resources	7,35,00	7,00,00	7,00,00
		2144103	Permits to undertake specific activities	7,35,00	7,00,00	6,56,20
			Sub Total - Intangible nonproduced assets:	14,70,00	14,00,00	13,56,20
			Sub Total - Sale of non financial assets:	15,05,00	14,35,00	13,81,20
			Sub Total - Capital Receipts:	15,05,00	14,35,00	13,81,20
			orest Offices, Bangladesh Forest Department:	171,33,10	167,52,51	159,48,94
	Total - Di	ivisional F	orest Offices, Bangladesh Forest Department:	171,33,10	167,52,51	159,48,94
14	150204		Botanical Gardens, Bangladesh Fores	t Department		
14	15020400	0000	Botanical Gardens, Bangladesh Forest De	partment		
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	6,50	6,50	7,50
			Sub Total - Sales by market establishments:	6,50	6,50	7,50
		1422	Administrative fees			
		1422328	Tender document fee	50	50	1,00
			Sub Total - Administrative fees:	50	50	1,00
		1423	Incidental sales by nonmarket establishments			
		1423227	Sale of plants and seedlings	2,50	2,00	2,00
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	2,50	2,00	2,00
		1431	Fines, penalties, and forfeits			
		1431101		10	10	0
			Sub Total - Fines, penalties, and forfeits:	10	10	0
		1441	Current transfers not elsewhere classified			
			Other receipts	3,00	4,90	5,00
			al - Current transfers not elsewhere classified:	3,00	4,90	5,00
		300 100	-		· · · · · · · · · · · · · · · · · · ·	•
			Sub Total - Other revenue: Sub Total - Revenue:	12,60 12,60	14,00 14,00	15,50 15,50
		2	Capital Receipts	.=,00	1-1,00	.0,00
		21	Sale of non financial assets			
		2144	Intangible nonproduced assets			
			Permits to undertake specific activities	3,35,00	3,20,00	3,20,00
			Sub Total - Intangible nonproduced assets:	3,35,00	3,20,00	3,20,00
			Sub Total - Sale of non financial assets:	3,35,00	3,20,00	3,20,00
			Sub Total - Capital Receipts:	3,35,00	3,20,00	3,20,00
	To	tal - Botan	ical Gardens, Bangladesh Forest Department:	3,47,60	3,34,00	3,35,50
			ical Gardens, Bangladesh Forest Department:	3,47,60	3,34,00	3,35,50
	.0	20.00		-,,	- ,,	-,,

	Operation	Fronomic	Description	Budget	Revised	Budget
Code	Code	Code	Description	2024-25	2023-24	2023-24
1,	450205		Forest Training Institutes, Bangladesh	Forest Depart	ment	
14	45020500	0000	Forest Training Institutes, Bangladesh For	est Department		
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	70	70	60
		1421302	Rentals- residential	2,50	2,50	3,00
			Sub Total - Sales by market establishments:	3,20	3,20	3,60
		1422	Administrative fees			
			Tender document fee	20	10	20
		1122020	Sub Total - Administrative fees:	20	10	20
		1441	Current transfers not elsewhere classified		•	-
			Recovery of over payment from prior years	0	0	5
			Other receipts	3,50	2,70	1,0
		Sub Tota	al - Current transfers not elsewhere classified:	3,50	2,70	1,5
			Sub Total - Other revenue:	6,90	6,00	5,3
			Sub Total - Revenue:	6,90	6,00	5,3
			ng Institutes, Bangladesh Forest Department:	6,90	6,00	5,3
	Total - Fo	rest Traini	ng Institutes, Bangladesh Forest Department:	6,90	6,00	5,3
			Total - Bangladesh Forest Department:	180,49,00	175,22,87	175,23,0
4503			Department of Environment			
14	450301		Head Office, Department of Environme	ent		
14	45030112	4572	Head Office, Department of Environment			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			Administrative fees Envirmental clearance fee	3,75,00	2,40,00	2,40,00
		1422319		3,75,00 2,00	2,40,00 2,00	
		1422319 1422326	Envirmental clearance fee			2,0
		1422319 1422326	Envirmental clearance fee Examination fee	2,00	2,00	2,00 2,75
		1422319 1422326 1422328	Envirmental clearance fee Examination fee Tender document fee Sub Total - Administrative fees:	2,00 3,00	2,00 2,75	2,00 2,75
		1422319 1422326 1422328 1423	Envirmental clearance fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	2,00 3,00 3,80,00	2,00 2,75 2,44,75	2,00 2,79 2,44, 79
		1422319 1422326 1422328 1423 1423204	Envirmental clearance fee Examination fee Tender document fee Sub Total - Administrative fees:	2,00 3,00	2,00 2,75	2,00 2,75 2,44,7 5
	Su	1422319 1422326 1422328 1423 1423204 1423226	Envirmental clearance fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle	2,00 3,00 3,80,00 3,00	2,00 2,75 2,44,75 3,50	2,40,00 2,00 2,75 2,44,75 3,50 5,00
	Su	1422319 1422328 1422328 1423 1423204 1423226 ib Total - Ii	Envirmental clearance fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments:	2,00 3,00 3,80,00 3,00 3,00	2,00 2,75 2,44,75 3,50 5,00	2,00 2,78 2,44,7 8 3,50 5,00
	Su	1422319 1422326 1422328 1423 1423204 1423226	Envirmental clearance fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments: Fines, penalties, and forfeits	2,00 3,00 3,80,00 3,00 3,00	2,00 2,75 2,44,75 3,50 5,00	2,00 2,78 2,44,7 8 3,50 5,00

145 - Ministry of Environment, Forest and Climate Change

			Description	Desilent		Dodaca
inction (Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1441	Current transfers not elsewhere classified			
			Recovery of over payment from prior years	0	4,75	4,7
			Other receipts	5,00	10,00	10,0
			Il - Current transfers not elsewhere classified:	5,00	14,75	14,7
		Gub Tota	Sub Total - Other revenue:	31,06,00	37,68,00	37,68,0
			Sub Total - Revenue:	31,06,00	37,68,00	37,68,0
		To	tal - Head Office, Department of Environment:	31,06,00	37,68,00	37,68,0
			tal - Head Office, Department of Environment:	31,06,00	37,68,00	37,68,0
14	50302		Divisional Offices, Department of Envi		, ,	
14	5030212	4573	Divisional Office, Department of Environm		/ision	
		1	Revenue	.,		
		14	Other revenue			
		1422	Administrative fees			
			Envirmental clearance fee	40.00	60,00	60,0
			Testing fee	20,00	10,00	10,0
			Sub Total - Administrative fees:	60,00	70,00	70,0
		1431	Fines, penalties, and forfeits			
		1431101		55,00	55,00	55,0
			Sub Total - Fines, penalties, and forfeits:	55,00	55,00	55,0
			Sub Total - Other revenue:	1,15,00	1,25,00	1,25,0
			Sub Total - Revenue:	1,15,00	1,25,00	1,25,0
	Total -	Divisional	Office, Department of Environment, Barishal	1,15,00	1,25,00	1,25,0
14	5030212	4574	Divisional Office, Department of Environm	ent. Bovra. Khu	lna. Khulna Div	ision
		1	Revenue		•	
		14	Other revenue			
		1422	Administrative fees			
			Envirmental clearance fee	90,00	80,00	80,0
			Testing fee	40,00	35,00	35,0
			Sub Total - Administrative fees:	1,30,00	1,15,00	1,15,0
		1431	Fines, penalties, and forfeits		, -,	, -,-
		1431101	,	1,00,00	1,00,00	1,00,0
			1 11100	1,00,00	1,00,00	1,00,0
			Sub Total - Fince populties and forfaite:	1 00 00	1 00 00	1 00 0
			Sub Total - Fines, penalties, and forfeits:	1,00,00	1,00,00	
			Sub Total - Other revenue:	2,30,00	2,15,00	1,00,0 2,15,0 2 15 0
Tak	al Division			· · ·	· · ·	

					•	
Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
14	15030212	24575	Divisional Office, Department of Environme	ent, Mymensing	h Division	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422319	Envirmental clearance fee	10,00	30,00	30,0
		1422329	Testing fee	10,00	10,00	10,0
			Sub Total - Administrative fees:	20,00	40,00	40,0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	20	20
	s	ub Total - I	ncidental sales by nonmarket establishments:	10	20	20
		1431	Fines, penalties, and forfeits			
		1431101	Fines	1,00,00	25,00	25,00
			Sub Total - Fines, penalties, and forfeits:	1,00,00	25,00	25,0
			Sub Total - Other revenue:	1,20,10	65,20	65,2
			Sub Total - Revenue:	1,20,10	65,20	65,2
T	Total - Div	isional Offi	ce, Department of Environment, Mymensingh Division:	1,20,10	65,20	65,2
14	15030212	24576	Divisional Office, Department of Environme	ent. Nisindara B	ogura. Raishah	ıi
			Division		ogara, rajonan	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422319	Envirmental clearance fee	1,00,00	40,00	40,00
		1422329	Testing fee	1,20,00	1,20,00	1,20,00
			Sub Total - Administrative fees:	2,20,00	1,60,00	1,60,0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	15	25	2
	S	ub Total - I	ncidental sales by nonmarket establishments:	15	25	2
		1431	Fines, penalties, and forfeits			
		1431101		1,25,00	75,00	75,0
			Sub Total - Fines, penalties, and forfeits:	1,25,00	75,00	75,0
			Sub Total - Other revenue:	3,45,15	2,35,25	2,35,2
			Sub Total - Revenue:	3,45,15	2,35,25	2,35,2
	Total -	Divisional (Office, Department of Environment, Nisindara Bogura, Rajshahi Division:	3,45,15	2,35,25	2,35,2

ction Operation E ode Code	conomic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1450302124	577	Divisional Office, Divisional Environment O	ffice, Rangpur	Division	
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
		Envirmental clearance fee	75,00	1,20,00	1,20,00
	1422329	Testing fee	20,00	10,00	10,00
	1422335	Renewal fee	0	30,00	30,00
		Sub Total - Administrative fees:	95,00	1,60,00	1,60,00
	1431	Fines, penalties, and forfeits			
	1431101	Fines	1,00,00	0	(
		Sub Total - Fines, penalties, and forfeits:	1,00,00	0	(
		Sub Total - Other revenue:	1,95,00	1,60,00	1,60,00
		Sub Total - Revenue:	1,95,00	1,60,00	1,60,00
Total - Divi	sional O	ffice, Divisional Environment Office, Rangpur Division:	1,95,00	1,60,00	1,60,00
1450302124	578	Divisional Office, Department of Environme	ent, Sylhet Divis	sion	
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422319	Envirmental clearance fee	75,00	1,25,00	1,25,00
	1422329	Testing fee	1,20,00	1,25,00	1,25,00
		Sub Total - Administrative fees:	1,95,00	2,50,00	2,50,00
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	15	10	10
Sub	Total - II	ncidental sales by nonmarket establishments:	15	10	1
	1431	Fines, penalties, and forfeits			
	1431101	Fines	2,99,60	7,53,65	7,53,6
		Sub Total - Fines, penalties, and forfeits:	2,99,60	7,53,65	7,53,6
		Sub Total - Other revenue:	4,94,75	10,03,75	10,03,7
		Sub Total - Revenue:	4,94,75	10,03,75	10,03,7
Total - Division	al Office	Department of Environment, Sylhet Division:	4,94,75	10,03,75	10,03,7
Total - Division	Total - D	ivisional Offices, Department of Environment:	15,00,00	18,04,20	18,04,20
	iotai - B				
	rotal - B	Regional Offices, Department of Enviro	nment		
		Regional Offices, Department of Environment of Envi			
1450303 1450303000		, .			
1450303 1450303000	000	Regional Offices, Department of Environme			
1450303 1450303000	000 1	Regional Offices, Department of Environme			
1450303 1450303000	000 1 14 1422	Regional Offices, Department of Environme Revenue Other revenue		12,00	12,0(
1450303 1450303000	000 1 14 1422 1422319	Regional Offices, Department of Environme Revenue Other revenue Administrative fees	ent	12,00 5	12,00

145 - Ministry of Environment, Forest and Climate Change

unation Operation		D : "			
unction Operation	Economic	Description	Budget	Revised	Budget
Code Code	Code		2024-25	2023-24	2023-24
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	10	12	12
	1423226	Sale of used paper and stationery	2,00	2,40	2,40
s	ub Total - I	ncidental sales by nonmarket establishments:	2,10	2,52	2,52
	1431	Fines, penalties, and forfeits			
	1431101	Fines	3,25,00	3,00,00	3,00,0
		Sub Total - Fines, penalties, and forfeits:	3,25,00	3,00,00	3,00,00
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	1,00	1,00
	1441299	Other receipts	2,00	6,00	6,00
	Sub Tota	al - Current transfers not elsewhere classified:	2,00	7,00	7,00
		Sub Total - Other revenue:	3,39,15	3,21,57	3,21,57
		Sub Total - Revenue:	3,39,15	3,21,57	3,21,57
	Total -	Regional Offices, Department of Environment:	3,39,15	3,21,57	3,21,5
	Total -	Regional Offices, Department of Environment:	3,39,15	3,21,57	3,21,5
145030400		Metropolitan Offices, Department of Enviro	onment		
145030400			onment		
145030400	00000 1 14	Metropolitan Offices, Department of Environment Revenue Other revenue	onment		
145030400	1 14	Revenue Other revenue	onment		
145030400	1 14 1422	Revenue Other revenue Administrative fees		9,00,00	9,00.00
145030400	1 14 1422 1422319	Revenue Other revenue	9,90,00 5	9,00,00 5	
145030400	1 14 1422 1422319	Revenue Other revenue Administrative fees Envirmental clearance fee	9,90,00		-
145030400	1 14 1422 1422319	Revenue Other revenue Administrative fees Envirmental clearance fee Tender document fee Sub Total - Administrative fees:	9,90,00 5	5	-
145030400	1 14 1422 1422319 1422328	Revenue Other revenue Administrative fees Envirmental clearance fee Tender document fee	9,90,00 5	5	9,00,0
145030400	1 14 1422 1422319 1422328 1423204	Revenue Other revenue Administrative fees Envirmental clearance fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	9,90,00 5 9,90,05	9,00,05	9,00,0
	1 14 1422 1422319 1422328 1423204 1423226	Revenue Other revenue Administrative fees Envirmental clearance fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle	9,90,00 5 9,90,05	5 9,00,05	9,00,0 1: 2,4
	1 14 1422 1422319 1422328 1423204 1423226	Revenue Other revenue Administrative fees Envirmental clearance fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery	9,90,00 5 9,90,05 10 2,00	5 9,00,05 12 2,40	9,00,00 9,00,00 1: 2,40 2,53
	1 14 1422 1422319 1422328 1423204 1423204 1423226 ub Total - I	Revenue Other revenue Administrative fees Envirmental clearance fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments: Fines, penalties, and forfeits	9,90,00 5 9,90,05 10 2,00	5 9,00,05 12 2,40	9,00,0 1: 2,4
	1 14 1422 1422318 1422328 1423204 1423226 ub Total - I	Revenue Other revenue Administrative fees Envirmental clearance fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments: Fines, penalties, and forfeits	9,90,00 5 9,90,05 10 2,00 2,10	5 9,00,05 12 2,40 2,52	9,00,0 1 2,4 2,5 3,20,0
	1 14 1422 1422328 1422328 1423204 1423226 ub Total - I 1431	Revenue Other revenue Administrative fees Envirmental clearance fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines Sub Total - Fines, penalties, and forfeits:	9,90,00 5 9,90,05 10 2,00 2,10 1,55,00	5 9,00,05 12 2,40 2,52 3,20,00	9,00,00 1: 2,44 2,53
	1 14 1422 1422328 1422328 1423204 1423226 ub Total - I 1431 1431101	Revenue Other revenue Administrative fees Envirmental clearance fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines	9,90,00 5 9,90,05 10 2,00 2,10 1,55,00	5 9,00,05 12 2,40 2,52 3,20,00	9,00,00 1: 2,44 2,5: 3,20,00 3,20,00
	1 14 1422 1422328 1422328 1423204 1423226 1431 1431101 1441202	Revenue Other revenue Administrative fees Envirmental clearance fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified	9,90,00 5 9,90,05 10 2,00 2,10 1,55,00 1,55,00	5 9,00,05 12 2,40 2,52 3,20,00 3,20,00	9,00,00 1: 2,40 2,5: 3,20,00 3,20,00
	1 14 1422 1422328 1422328 1423204 1423226 ub Total - I 1431 1431101 1441 1441202 1441298	Revenue Other revenue Administrative fees Envirmental clearance fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified	9,90,00 5 9,90,05 10 2,00 2,10 1,55,00 1,55,00	5 9,00,05 12 2,40 2,52 3,20,00 3,20,00	9,00,00 1: 2,41 2,5: 3,20,00 3,20,00 1,00 6,00
	1 14 1422 1422328 1422328 1423204 1423226 ub Total - I 1431 1431101 1441 1441202 1441298	Revenue Other revenue Administrative fees Envirmental clearance fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts	9,90,00 5 9,90,05 10 2,00 2,10 1,55,00 0 2,00	5 9,00,05 12 2,40 2,52 3,20,00 1,00 6,00	9,00,00 1: 2,44 2,5: 3,20,00 3,20,00 1,00 6,00 7,00
	1 14 1422 1422328 1422328 1423204 1423226 ub Total - I 1431 1431101 1441 1441202 1441298	Revenue Other revenue Administrative fees Envirmental clearance fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts al - Current transfers not elsewhere classified:	9,90,00 5 9,90,05 10 2,00 2,10 1,55,00 0 2,00 2,00 2,00	5 9,00,05 12 2,40 2,52 3,20,00 1,00 6,00 7,00	9,00,00 12,2,40 2,50 3,20,00 3,20,00 1,00 6,00 7,00 12,29,5
S	1 14 1422 1422328 1422328 1423204 1423226 ub Total - I 1431 1431101 1441 1441202 1441299 Sub Total	Revenue Other revenue Administrative fees Envirmental clearance fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue:	9,90,00 5 9,90,05 10 2,00 2,10 1,55,00 1,55,00 2,00 2,00 2,00 11,49,15	5 9,00,05 12 2,40 2,52 3,20,00 3,20,00 1,00 6,00 7,00 12,29,57	9,00,0 1: 2,4(2,5)

145 - Ministry of Environment, Forest and Climate Change

nction Operat	ion Economic	Description	Budget	Revised	Budget
ode Code		·	2024-25	2023-24	2023-24
145030	5	District Offices, Department of Environ	nment		
1450305	5000000	District Offices, Department of Environme	nt		
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422319	Envirmental clearance fee	58,70,60	45,90,00	45,90,00
		Sub Total - Administrative fees:	58,70,60	45,90,00	45,90,00
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	20	24	24
	1423226	Sale of used paper and stationery	3,00	3,50	3,50
	Sub Total - I	ncidental sales by nonmarket establishments:	3,20	3,74	3,74
	1431	Fines, penalties, and forfeits			
	1431101	•	2,00,00	2,00,00	2,00,00
		Sub Total - Fines, penalties, and forfeits:	2,00,00	2,00,00	2,00,00
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	5,00	5,00
	1441299	Other receipts	2,00	15,00	15,00
	Sub Tota	al - Current transfers not elsewhere classified:	2,00	20,00	20,00
		Sub Total - Other revenue:	60,75,80	48,13,74	48,13,74
		Sub Total - Revenue:	60,75,80	48,13,74	48,13,74
	Total	- District Offices, Department of Environment:	60,75,80	48,13,74	48,13,74
	Total	- District Offices, Department of Environment:	60,75,80	48,13,74	48,13,74
145030	6	Labratories, Department of Environme	ent		
1450306	8000000	Labratories, Department of Environment			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422328	3 Tender document fee	10	0	15
	1422329	Testing fee	16,60,00	0	15,00,00
		Sub Total - Administrative fees:	16,60,10	0	15,00,1
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	10	0	12
	1423226	Sale of used paper and stationery	2,00	0	2,40
	Sub Total - I	ncidental sales by nonmarket establishments:	2,10	0	2,52

145 - Ministry of Environment, Forest and Climate Change

Function Oper	ation Ecor	nomic	Description	Budget	Revised	Budget
Code Co	de Co	ode		2024-25	2023-24	2023-24
	144	41	Current transfers not elsewhere classified			
	144	11202	Recovery of over payment from prior years	0	0	1,00
	144	11299	Other receipts	1,00	0	1,00
	Su	b Tota	al - Current transfers not elsewhere classified:	1,00	0	2,00
			Sub Total - Other revenue:	16,63,20	0	15,04,67
			Sub Total - Revenue:	16,63,20	0	15,04,67
		To	otal - Labratories, Department of Environment:	16,63,20	0	15,04,67
		To	otal - Labratories, Department of Environment:	16,63,20	0	15,04,6
			Total - Department of Environment:	138,33,30	119,37,08	134,41,7
14504			Bangladesh Forest Research Institute			
14504	01		Bangladesh Forest Research Institute			
14504	01124570)	Bangladesh Forest Research Institute, Ch	attogram		
	1		Revenue			
	11		Taxes			
	116	62	Payable by other than business or unidentifiab	le		
	116	32101	Stamp duty	0	60	
	Sub Total	- Pay	vable by other than business or unidentifiable:	0	60	-
			Sub Total - Taxes:	0	60	(
	14		Other revenue			
	142	22	Administrative fees			
	142	22328	Tender document fee	50	50	2,20
	142	22404	Water and sewerage charge	0	1,50	1,50
			Sub Total - Administrative fees:	50	2,00	3,7
	142	23	Incidental sales by nonmarket establishments			
	142	23204	Fee for using government vehicle	50	50	1,0
	142	23227	Sale of plants and seedlings	9,00	8,50	8,5
	Sub To	tal - I	ncidental sales by nonmarket establishments:	9,50	9,00	9,5
	144	41	Current transfers not elsewhere classified			
			Recovery of over payment from prior years	0	5,00	2,0
			Municipal tax payable by government	0	1,00	1,0
			employee living in govt accommodation			
	144	11299	Other receipts	51,00	41,80	43,20
	Su	b Tota	al - Current transfers not elsewhere classified:	51,00	47,80	46,2
			Sub Total - Other revenue:	61,00	58,80	59,4
			Sub Total - Revenue:	61,00	59,40	59,40
	Total -	Bang	adesh Forest Research Institute, Chattogram:	61,00	59,40	59,40
			Total - Bangladesh Forest Research Institute:	61,00	59,40	59,40
			Takal Banadadada Fanask Banadada Ingkitaka	C4 00	FO 40	FA 4

Total - Bangladesh Forest Research Institute:

61,00

59,40

59,40

145 - Ministry of Environment, Forest and Climate Change

Functio	n Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
14505			Bangladesh National Herbarium			
1	450501		Bangladesh National Herbarium			
1	45050112	4571	Bangladesh National Herbarium, Ministry	of Environment	, Dhaka	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	20	20
		1423217	Sale of books and publications	40	50	50
		1423226	S Sale of used paper and stationery	20	10	10
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	80	80	80
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,20	85	85
		Sub Tota	al - Current transfers not elsewhere classified:	1,20	85	85
			Sub Total - Other revenue:	2,00	1,65	1,65
			Sub Total - Revenue:	2,00	1,65	1,65
	Total - Ba	ngladesh	National Herbarium, Ministry of Environment,	2,00	1,65	1,65
			Dhaka:			
			Total - Bangladesh National Herbarium:	2,00	1,65	1,65
			Total - Bangladesh National Herbarium:	2,00	1,65	1,65
	Tota	ıl - Ministr	y of Environment, Forest and Climate Change:	321,26,02	300,31,62	312,81,12