

Statement IIA
Operating and Development Budget
Use of Resources

(Taka in Crore)

Description	Budget 2023-24	Revised 2022-23	Budget 2022-23	Actual 2021-22
Public Services- Total	2,70,270	2,17,583	2,21,149	1,48,352
Public Services(Net)	55,930	36,877	49,520	22,800
Subsidy and Incentive	60,087	44,571	34,571	21,204
Pension and Gratuities	24,992	22,002	24,000	14,591
Interest	94,401	90,039	80,394	77,793
Investments in Shares and Equities/2	26,874	16,606	24,897	7,748
Promissory notes - extended quota	0	52	46	0
Non-ADP Projects/2	7,986	7,436	7,721	4,216
Local Government and Rural Development- Total	49,342	48,068	44,690	36,943
Defence Services- Total	42,142	36,688	40,405	35,610
Defence Services(Net)	34,992	30,225	33,995	30,681
Subsidy and Incentive	650	640	587	570
Pension and Gratuities	6,500	5,823	5,823	4,359
Public Order and Safety- Total	32,265	27,901	31,153	26,193
Public Order and Safety(Net)	31,008	26,702	30,039	25,789
Subsidy and Incentive	1,257	1,199	1,114	404
Education and Technology- Total	1,04,139	85,168	99,977	77,142
Health- Total	38,050	29,749	36,864	25,028
Social Security and Welfare- Total	40,852	40,177	37,914	35,410
Social Security and Welfare(Net)	35,335	34,280	33,092	28,332
Subsidy and Incentive	5,015	4,800	4,282	4,641
Net Outlay for Food Account Operation/2	502	1,097	540	2,437
Housing- Total	7,428	8,697	6,821	6,525
Recreation, Culture and Religious Affairs- Total	5,562	7,726	5,364	5,137
Fuel and Energy- Total	34,819	27,211	26,066	22,049
Agriculture- Total /1	43,703	54,301	42,110	35,804
Agriculture(Net)	26,170	27,608	25,583	19,916
Subsidy and Incentive	17,533	26,693	16,527	15,888

Statement IIA : Operating and Development Budget

(Taka in Crore)

Description	Budget 2023-24	Revised 2022-23	Budget 2022-23	Actual 2021-22
Industrial and Economic Services- Total	5,588	4,297	4,041	3,817
Transport and Communication- Total	87,625	72,943	81,510	60,178
Transport and Communication(Net)	86,208	71,596	80,257	59,041
Pension and Gratuities	1,377	1,312	1,213	1,137
Interest	40	35	40	0
Total Expenditure :	7,61,785	6,60,509	6,78,064	5,18,188
(Net)	5,14,571	4,38,204	4,76,309	3,63,200
Subsidy and Incentive	84,542	77,903	57,081	42,707
Pension and Gratuities	32,869	29,137	31,036	20,087
Interest	94,441	90,074	80,434	77,793
Investments in Shares and Equities/2	26,874	16,606	24,897	7,748
Promissory notes - extended quota	0	52	46	0
Net Outlay for Food Account Operation/2	502	1,097	540	2,437
Non-ADP Projects/2	7,986	7,436	7,721	4,216

1. In the Graph-IIA Incentives are not included in agriculture expenditure .
2. In the Chart Graph-IIA Investment on Share and Equity, Food Account (Net), and Non-ADP Projects have been lumped together as "Miscellaneous Operating Expenditure".